

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals **2852** Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4859** Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	35000	-	35000

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2852 Industries									
	07 Telecommunication and Electronic Industries									
	07.196 Assistance to Zilla Parishads/District Level Panchayats									
	00.00.31 Grants-in-aid									
Total	600	-	600	-	600	-	-	-	-	-
	07.196 Assistance to Zilla Parishads/District Level Panchayats									
	600	-	600	-	600	-	-	-	-	-
	07.198 Assistance to Gram Panchayats									
	00.00.31 Grants-in-aid									
Total	1400	-	1400	-	1400	-	-	-	-	-
	07.198 Assistance to Gram Panchayats									
	1400	-	1400	-	1400	-	-	-	-	-
	07.800 Other Expenditure									
	19 Information Technology Department									
	19.00.01 Salaries									
	5514	-	2312	-	7312	-	10000	-	10000	-
	19.00.11 Travel Expenses									
	491	-	200	-	300	-	400	-	400	-
	19.00.13 Office Expenses									
	5105	-	1200	-	5400	-	7200	-	7200	-
	19.00.20 Other Administrative Expenses (Training)									
	1700	-	-	-	-	-	700	-	700	-
	19.00.27 Minor Works									
	575	-	-	-	-	-	1000	-	1000	-

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	500	-	500	-	500	-	700	-	700
19.00.42 Lumpsum provision for revision of pay	-	-	2188	-	2188	-	-	-	-
19.00.50 Other Charges	475	-	-	-	400	-	-	-	-
19.00.52 Machinery and Equipments	1215	-	617	-	1917	-	-	-	-
19.00.53 Capacity Building/Training	800	-	-	-	-	-	-	-	-
19.00.71 Information Technology Programme (NEGAP)	37200	-	37200	-	37200	-	15000	-	15000
Total 19 Information Technology Department	53575	-	44217	-	55217	-	35000	-	35000
Total 07.800 Other Expenditure	53575	-	44217	-	55217	-	35000	-	35000
Total 07 Telecommunication and Electronic Industries	55575	-	46217	-	57217	-	35000	-	35000
Total 2852 Industries	55575	-	46217	-	57217	-	35000	-	35000
Total REVENUE SECTION	55575	-	46217	-	57217	-	35000	-	35000
CAPITAL SECTION									
M.H. 4859 Capital Outlay on Telecommunication and Electronic Industries									
01 Telecommunication									
01.800 Other Expenditure									
18 Information Technology									
18.00.73 Information Technology Park	4000	-	-	-	4000	-	-	-	-
Total 01.800 Other Expenditure	4000	-	-	-	4000	-	-	-	-
Total 01 Telecommunication	4000	-	-	-	4000	-	-	-	-
Total 4859 Capital Outlay on Telecommunication and Electronic Industries	4000	-	-	-	4000	-	-	-	-
Total CAPITAL SECTION	4000	-	-	-	4000	-	-	-	-
Total Voted	59575	-	46217	-	61217	-	35000	-	35000