

DEMAND NO. 23

LAW

A - General Services (a) Organs of State **2014** Administration of Justice
 (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Law

Revenue Capital Total
Voted 30629 - 30629

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Advisers and Counsels									
	24 Law Department									
	60 Advocate General's Office									
	24.60.01 Salaries	-	5216	-	4856	-	7036	-	9089	9089
	24.60.11 Travel Expenses	-	246	-	200	-	200	-	200	200
	24.60.13 Office Expenses	-	1184	-	1100	-	1100	-	2300	2300
	24.60.28 Professional Services	-	316	-	720	-	720	-	800	800
Total	60 Advocate General's Office	-	6962	-	6876	-	9056	-	12389	12389
Total	24 Law Department	-	6962	-	6876	-	9056	-	12389	12389
Total	00.114 Legal Advisers and Counsels	-	6962	-	6876	-	9056	-	12389	12389
Total	2014 Administration of Justice	-	6962	-	6876	-	9056	-	12389	12389
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
	24.44.01 Salaries	-	8123	-	7600	-	12320	-	12287	12287
	24.44.11 Travel Expenses	-	121	-	150	-	150	-	135	135
	24.44.13 Office Expenses	-	1100	-	1100	-	1100	-	990	990
	24.44.42 Lumpsum Provision for Revision of Pay	-	-	-	4880	-	4880	-	-	-
Total	44 Head Office Establishment	-	9344	-	13730	-	18450	-	13412	13412

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Law Commission									
24.61.01 Salaries	-	1609	-	1700	-	2440	-	3973	3973
24.61.11 Travel Expenses	-	197	-	250	-	250	-	225	225
24.61.13 Office Expenses	-	694	-	700	-	700	-	630	630
Total									
61 Law Commission	-	2500	-	2650	-	3390	-	4828	4828
Total									
24 Law Department	-	11844	-	16380	-	21840	-	18240	18240
Total									
00.090 Secretariat	-	11844	-	16380	-	21840	-	18240	18240
Total									
2052 Secretariat - General Services	-	11844	-	16380	-	21840	-	18240	18240
Total									
REVENUE SECTION	-	18806	-	23256	-	30896	-	30629	30629
Total									
Voted	-	18806	-	23256	-	30896	-	30629	30629