

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	2600	-	2600
Voted	73564	-	73564

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2011 Parliament/State/Union Territory Legislatures								
	02 State/Union Territory Legislatures								
	02.101 Legislative Assembly								
	60 Speaker and Deputy Speaker								
	60.00.01 Salaries (Charged)								
	-	634	-	700	-	700	-	800	800
	60.00.11 Travel Expenses (Charged)								
	-	1768	-	1800	-	2800	-	1800	1800
Total	60 Speaker and Deputy Speaker								
	-	2402	-	2500	-	3500	-	2600	2600
	61 Discretionary Grants								
	61.00.71 Discretionary Grant by Speaker								
	-	550	-	550	-	2000	-	2000	2000
	61.00.72 Discretionary Grant by Deputy Speaker								
	-	450	-	450	-	1800	-	1800	1800
Total	61 Discretionary Grants								
	-	1000	-	1000	-	3800	-	3800	3800
	62 Members								
	62.00.01 Salaries								
	-	3443	-	3996	-	3996	-	3600	3600
	62.00.11 Travel Expenses								
	-	1880	-	1300	-	1300	-	1500	1500
	62.00.50 Other Charges								
	-	668	-	700	-	700	-	800	800
Total	62 Members								
	-	5991	-	5996	-	5996	-	5900	5900
Total	02.101 Legislative Assembly								
	-	9393	-	9496	-	13296	-	12300	12300

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.103 Legislative Secretariat									
63 Establishment									
63.00.01 Salaries	-	24219	-	23200	-	40584	-	37191	37191
63.00.11 Travel Expenses	-	855	-	1000	-	1300	-	1300	1300
63.00.13 Office Expenses	-	9070	-	10400	-	10400	-	12600	12600
63.00.42 Lumpsum Provision for Revision of Pay	-	-	-	10160	-	10160	-	-	-
63.00.50 Other Charges	-	969	-	1000	-	1000	-	1100	1100
Total 63 Establishment	-	35113	-	45760	-	63444	-	52191	52191
Total 02.103 Legislative Secretariat	-	35113	-	45760	-	63444	-	52191	52191
02.104 Legislator's Hostel									
63 Establishment									
63.00.01 Salaries	-	2452	-	2300	-	3500	-	3583	3583
63.00.11 Travel Expenses	-	-	-	50	-	50	-	50	50
63.00.50 Other Charges	-	898	-	1000	-	1000	-	1000	1000
Total 63 Establishment	-	3350	-	3350	-	4550	-	4633	4633
Total 02.104 Legislator's Hostel	-	3350	-	3350	-	4550	-	4633	4633
02.800 Other Expenditure									
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India									
64.00.32 Contribution	-	559	-	600	-	600	-	600	600
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	-	559	-	600	-	600	-	600	600
65 Other Contributions									
65.00.32 Contribution	-	665	-	440	-	440	-	440	440
Total 65 Other Contributions	-	665	-	440	-	440	-	440	440
Total 02.800 Other Expenditure	-	1224	-	1040	-	1040	-	1040	1040
Total 02 State/Union Territory Legislatures	-	49080	-	59646	-	82330	-	70164	70164
Total 2011 Parliament/State/Union Territory Legislatures	-	49080	-	59646	-	82330	-	70164	70164

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H.	2071 Pensions and Other Retirement Benefits								
	01 Civil								
	01.111 Pensions to Legislators								
	60 Ex-Members of State Legislature								
	60.00.04 Pensionary Charges								
	-	4274	-	4686	-	4686	-	6000	6000
Total	60 Ex-Members of State Legislature								
	-	4274	-	4686	-	4686	-	6000	6000
Total	01.111 Pensions to Legislators								
	-	4274	-	4686	-	4686	-	6000	6000
Total	01 Civil								
	-	4274	-	4686	-	4686	-	6000	6000
Total	2071 Pensions and Other Retirement Benefits								
	-	4274	-	4686	-	4686	-	6000	6000
Total	REVENUE SECTION								
	-	53354	-	64332	-	87016	-	76164	76164
Total	<i>Charged</i>								
	-	2402	-	2500	-	3500	-	2600	2600
Total	Voted								
	-	50952	-	61832	-	83516	-	73564	73564
M.H.	2011 Parliament/State/Union Territory Legislatures								
	02 State/Union Territory Legislatures								
	02.911 Deduct Recoveries of Overpayments								
	-	125	-	-	-	-	-	-	-