

DEMAND NO. 25
MINES, MINERALS AND GEOLOGY

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

C - Capital Account of Economic Services

(f) Capital Account of Industry and Minerals **4853** Capital Outlay on Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Mines, Minerals and Geology

	Revenue	Capital	Total
Voted	21085	-	21085

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	02.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	2930	9801	3462	11820	3462	18820	5194	15431	20625
	60.00.11 Travel Expenses	395	12	240	63	240	63	1	57	58
	60.00.13 Office Expenses	710	440	885	441	885	441	1	397	398
	60.00.14 Rent, Rates and Taxes	59	-	67	-	67	-	1	-	1
	60.00.42 Lumpsum Provision for Revision of Pay	-	-	415	5120	415	5120	-	-	-
	60.00.52 Machinery and Equipment	198	-	100	-	100	-	-	-	-
	60.00.70 Capacity Building/Training	352	-	-	-	-	-	-	-	-
Total	60 Establishment	4644	10253	5169	17444	5169	24444	5197	15885	21082
Total	02.001 Direction and Administration	4644	10253	5169	17444	5169	24444	5197	15885	21082
	02.004 Research and Development									
	61 Research Works									
	61.00.50 Other Charges	2600	-	1600	-	1600	-	1	-	1
Total	61 Research Works	2600	-	1600	-	1600	-	1	-	1
Total	02.004 Research and Development	2600	-	1600	-	1600	-	1	-	1

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2008-09		2009-10		2009-10		2010-11		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.102 Mineral Exploration									
62 Other Mineral Exploration									
62.00.50 Other Charges	676	-	300	-	300	-	1	-	1
62.00.70 Sealing of Mines under Mineral Commission Rules	9670	-	-	-	4000	-	1	-	1
Total 62 Other Mineral Exploration	10346	-	300	-	4300	-	2	-	2
Total 02.102 Minerals Exploration	10346	-	300	-	4300	-	2	-	2
Total 02 Regulation and Development of Mines	17590	10253	7069	17444	11069	24444	5200	15885	21085
Total 2853 Non-Ferrous Mining and Metallurgical Industries	17590	10253	7069	17444	11069	24444	5200	15885	21085
Total REVENUE SECTION	17590	10253	7069	17444	11069	24444	5200	15885	21085
CAPITAL SECTION									
M.H. 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries									
01 Mineral Exploration and Development									
01.004 Research and Development									
00.00.71 Construction of Laboratory	100	-	100	-	100	-	-	-	-
Total 01.004 Research and Development	100	-	100	-	100	-	-	-	-
Total 01 Mineral Exploration and Development	100	-	100	-	100	-	-	-	-
Total 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	100	-	100	-	100	-	-	-	-
Total CAPITAL SECTION	100	-	100	-	100	-	-	-	-
Total Voted	17690	10253	7169	17444	11169	24444	5200	15885	21085