

**DEMAND NO. 36  
SCIENCE AND TECHNOLOGY**

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research

C - Capital Account of Economic Services

(i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Science and Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>17540</b>	<b>2000</b>	<b>19540</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(Rs. in thousand)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>3425 Other Scientific Research</b>									
	60 Others									
	<b>60.001 Direction and Administration</b>									
	37 Science and Technology Department									
	37.00.01 Salaries	5256	-	6360	-	6360	-	7000	-	7000
	37.00.11 Travel Expenses	103	-	100	-	100	-	140	-	140
	37.00.13 Office Expenses	499	-	600	-	600	-	600	-	600
	37.00.42 Lumpsum provision for revision of pay	-	-	1600	-	1600	-	2500	-	2500
	37.00.50 Other Charges	278	-	300	-	300	-	300	-	300
Total	37 Science and Technology Department	6136	-	8960	-	8960	-	10540	-	10540
Total	<b>60.001 Direction and Administration</b>	6136	-	8960	-	8960	-	10540	-	10540
	<b>60.200 Assistance to Other Scientific Bodies</b>									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	5445	-	3500	-	3500	-	2000	-	2000
Total	60 State Council of Science and Technology	5445	-	3500	-	3500	-	2000	-	2000
Total	<b>60.200 Assistance to Other Scientific Bodies</b>	5445	-	3500	-	3500	-	2000	-	2000
	<b>60.004 Research and Development</b>									
	61 Study of Himalayan Glacier									
	61.00.50 Other Charges	1500	-	1200	-	1200	-	3000	-	3000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	61	Study of Himalayan Glacier	1500	-	1200	-	1200	-	3000	-	3000
Total	<b>60.004</b>	<b>Research and Development</b>	1500	-	1200	-	1200	-	3000	-	3000
		<b>60.800 Other Expenditure</b>									
	00.00.73	Bio-informatic Centre	200	-	100	-	100	-	-	-	-
	00.00.74	Capacity Building/Training	1000	-	-	-	-	-	-	-	-
	00.00.75	Bio-Technology Mission	2000	-	1500	-	1500	-	1000	-	1000
	00.00.76	Sikkim Science Centre at Marchak	2631	-	500	-	500	-	1000	-	1000
	00.00.77	Research Fellowship	998	-	1500	-	1500	-	-	-	-
	00.00.78	Science Awareness Programme	369	-	800	-	800	-	-	-	-
	00.00.79	Setting up Landslide Database Centre	700	-	300	-	300	-	-	-	-
	00.00.81	Setting up of Geo Informatics Centre	-	-	500	-	500	-	-	-	-
Total	<b>60.800</b>	<b>Other Expenditure</b>	7898	-	5200	-	5200	-	2000	-	2000
Total	60	Others	20979	-	18860	-	18860	-	17540	-	17540
Total	<b>3425</b>	<b>Other Scientific Research</b>	20979	-	18860	-	18860	-	17540	-	17540
Total		<b>REVENUE SECTION</b>	20979	-	18860	-	18860	-	17540	-	17540
		<b>CAPITAL SECTION</b>									
M.H.	<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research</b>									
	<b>00.600</b>	<b>Other Services</b>									
	61	Construction									
	61.00.71	Construction of Science and Technology Building	4963	-	4000	-	4000	-	-	-	-
	61.00.73	Bio-Technology Mission	1000	-	1900	-	1900	-	2000	-	2000
	61.00.74	Setting up of Glacier and Climate Change Centre	2500	-	-	-	-	-	-	-	-
	61.00.77	Construction of Additional facilities at Sikkim Science Centre	4000	-	2000	-	2000	-	-	-	-
	61.00.78	Technology Demonstration for Micro Hydel Projects	-	-	800	-	800	-	-	-	-
Total	61	Construction	12463	-	8700	-	8700	-	2000	-	2000

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2008-09		2009-10		2009-10		2010-11				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	<b>00.600</b>	<b>Other Services</b>	12463	-	8700	-	8700	-	2000	-	2000
Total	<b>5425</b>	<b>Capital Outlay on Other Scientific and Environmental Research</b>	12463	-	8700	-	8700	-	2000	-	2000
Total		<b>CAPITAL SECTION</b>	12463	-	8700	-	8700	-	2000	-	2000
Total		<b>Voted</b>	33442	-	27560	-	27560	-	19540	-	19540