

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service **2051** Public Service Commission

I. Estimate of the amount required in the year ending 31st March, 2011 to defray the charges in respect of Public Service Commission.

	Revenue	Capital	Total
<i>Charged</i>	14700	-	14700

II. Details of the estimates and the heads under which this grant will be accounted for:

(Rs. in thousand)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2008-09		2009-10		2009-10		2010-11			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
<i>M.H.</i>	2051 Public Service Commission									
	00.102 State Public Service Commission									
	(Charged)									
	60 Establishment									
	<i>60.00.01 Salaries</i>	-	6425	-	7366	-	9036	-	11700	11700
	<i>60.00.11 Travel Expenses</i>	-	170	-	190	-	265	-	250	250
	<i>60.00.13 Office Expenses</i>	-	1100	-	1990	-	2740	-	1250	1250
	<i>60.00.42 Lumpsum provision for revision of pay</i>	-	-	-	2640	-	2640	-	-	-
	<i>60.00.50 Other Charges</i>	-	1554	-	810	-	910	-	1500	1500
<i>Total</i>	<i>60 Establishment</i>	-	9249	-	12996	-	15591	-	14700	14700
<i>Total</i>	00.102 State Public Service Commission	-	9249	-	12996	-	15591	-	14700	14700
<i>Total</i>	2051 Public Service Commission	-	9249	-	12996	-	15591	-	14700	14700
<i>Total</i>	REVENUE SECTION	-	9249	-	12996	-	15591	-	14700	14700
<i>Total</i>	Charged	-	9249	-	12996	-	15591	-	14700	14700