

**BUDGET AT A GLANCE- 2013-14**

*( In Lakhs of Rupees)*

SI No	Items	Actual	Budget	Revised	Budget
		2011-12	Estimate 2012-13	Estimate 2012-13	Estimate 2013-14
1	2	3	4	5	6
A)	Tax Revenue	29391.52	35334.81	37028.71	42567.62
	As % of GSDP	3.50	3.78	3.96	4.09
B)	Non Tax Revenue	104457.11	102550.20	102624.00	105452.67
	Minus expenditure on lottery	80053.35	73099.00	73099.00	73603.48
	Net Non Tax Revenue	24403.76	29451.20	29525.00	31849.19
	As % of GSDP	2.91	3.15	3.16	3.06
C)	Transfers from the Centre	233414.82	341405.84	339900.99	351574.52
	As % of GSDP	27.79	36.53	36.37	33.82
I)	Share of Central Taxes	61165.00	72314.00	69848.00	83155.00
II)	Grant in aid from the Central Govt.	172249.82	269091.84	270052.99	268419.52
	Of which Non-Plan Grant	34573.61	15609.41	15610.51	17296.94
D)	Total Revenue Receipts (A+B+C)	367263.45	479290.85	479553.70	499594.81
E)	Non-Plan Revenue Expenditure	248176.37	252796.41	252810.56	275822.23
I)	Of which Salary (including grants to PRIs for Salaries to teachers)	77869.54	96892.58	96892.58	103616.02
II)	Interest Payments	19083.23	20137.83	20137.83	20671.79
III)	Pension	17375.82	23965.85	23965.85	28356.92
IV)	Other NPPE {E-(I+II+III)}	133847.78	111800.15	111814.30	123177.50
F)	Plan Revenue Expenditure	74837.77	104205.70	106626.61	122508.77
G)	Total Revenue Expenditure (E+F)	323014.14	357002.11	359437.17	398331.00
	Of which Total Salary (including Salaries under Plan and Non-Plan)	107086.96	117736.59	117890.65	135747.43
H)	Revenue Surplus (D-G)	44249.31	122288.74	120116.53	101263.81
	As % of GSDP	5.27	13.09	12.85	9.74
I)	Primary Revenue Surplus (H+ E II)	63332.54	142426.57	140254.36	121935.60
	As % of GSDP	7.54	15.24	15.01	11.73
J)	Recovery of Loan and advances	2.81	79.99	79.99	77.75
k)	Capital Receipts	4225.00	-	-	-
L)	Capital Expenditure	61575.92	146228.73	149925.39	131501.56
M)	Disbursement of Loans and Advances	4917.35	540.00	540.00	1040.00
N)	Fiscal Deficit	18016.15	24400.00	30268.87	31200.00
	As % of GSDP	2.14	2.61	3.24	3.00
O)	Debt and Other obligations as on 31st March	255282.00	286290.94	279618.73	310815.49
	As % of GSDP	30.39	30.64	29.92	29.90
P)	Guarantees outstanding ( Guarantee given by the State Government)	31000.00	31000.00	31000.00	15700.00
	As % of GSDP	3.69	3.32	3.32	1.51
Q)	Consolidated Debt (Debt+ Guarantee)	286282.00	317290.94	310618.73	326515.49
	As % of GSDP	34.08	33.95	33.24	31.41

- Note:
- 1) GSDP for 2013-14 (BE) has been estimated based on the Report of the 13th Finance Commission
  - 2) Revenue Expenditure is inclusive of Lottery Expenditure
  - 3) Percentages indicated are as per the latest GSDP figures