

**GENERAL ABSTRACT OF RECEIPTS FOR THE YEAR 2013-14**

*(In Thousands of Rupees)*

Sectional and Major Head Classification of Government Transactions	Actuals 2011-12	Budget Estimate 2012-13	Revised Estimate 2012-13	Budget Estimate 2013-14		
<b>C O N S O L I D A T E D F U N D</b>						
<b>REVENUE RECEIPTS</b>						
<b>(A) TAX REVENUE</b>						
(a) Taxes on Income and Expenditure						
Total						
	<b>0020</b>	Corporation Tax	2407200	2641800	2546700	2877900
	<b>0021</b>	Taxes on Income other than Corporation Tax	1222590	1429350	1508250	1781456
	<b>0028</b>	Other Taxes on Income and Expenditure	48843	56200	60000	70000
Total	(a)	Taxes on Income and Expenditure	<u>3678633</u>	<u>4127350</u>	<u>4114950</u>	<u>4729356</u>
	(b) Taxes on Property and Capital Transactions					
	<b>0029</b>	Land Revenue	46059	54820	54820	65615
	<b>0030</b>	Stamps and Registration	82691	74700	73700	79120
	<b>0032</b>	Taxes on Wealth	9300	9500	6600	7200
Total	(b)	Taxes on Property and Capital Transactions	<u>138050</u>	<u>139020</u>	<u>135120</u>	<u>151935</u>
	(c) Taxes on Commodities and Services					
	<b>0037</b>	Customs	1060500	1314700	1180700	1343500
	<b>0038</b>	Union Excise Duties	686100	900300	800500	945900
	<b>0039</b>	State Excise	962635	950000	950000	1090000
	<b>0040</b>	Taxes on Sales, Trade etc.	1241863	1871400	2040000	2250000
	<b>0041</b>	Taxes on Vehicles	165627	150000	150000	168000
	<b>0044</b>	Service Tax	730600	935800	942100	1359600
	<b>0045</b>	Other Taxes and Duties on Commodities and Services	391644	376311	374301	533971
Total	(c)	Taxes on Commodities and Services	<u>5238969</u>	<u>6498511</u>	<u>6437601</u>	<u>7690971</u>
Total	<b>(A)</b>	<b>TAX REVENUE</b>	<u>9055652</u>	<u>10764881</u>	<u>10687671</u>	<u>12572262</u>
	<b>(B) NON-TAX REVENUE</b>					
	(b) Interest Receipts					
	<b>0049</b>	Interest Receipts	293935	211500	211500	288500
	<b>0050</b>	Dividends and Profits	8	2500	4306	10000
Total	(b)	Interest Receipts	<u>293943</u>	<u>214000</u>	<u>215806</u>	<u>298500</u>
	(c) Other Non Tax Revenue					
	(i) General Services					
	<b>0051</b>	Public Service Commission	867	900	600	800
	<b>0055</b>	Police	128921	448846	448846	502931
	<b>0056</b>	Jails	42	300	300	300
	<b>0058</b>	Stationery and Printing	19245	15100	15100	18120
	<b>0059</b>	Public Works	53806	45600	42139	44567
	<b>0070</b>	Other Administrative Services	66840	30263	38507	42932
	<b>0071</b>	Contributions and Recoveries towards Pension and Other Retirement Benefits	48374	48001	48001	49501
	<b>0075</b>	Misc. General Services	8439045	7809902	7809902	7760350
Total	(i)	General Services	<u>8757140</u>	<u>8398912</u>	<u>8403395</u>	<u>8419501</u>
	(ii) Social Services					
	<b>0202</b>	Education, Sports, Art and Culture	13496	14017	13220	16940
	<b>0210</b>	Medical and Public Health	12744	12700	12700	12700
	<b>0215</b>	Water Supply and Sanitation	28985	34030	33971	38660
	<b>0216</b>	Housing	5267	5200	5200	5500
	<b>0217</b>	Urban Development	16659	17545	7747	4885

	<b>0220</b> Information and Publicity	1758	1502	1502	1502
	<b>0230</b> Labours and Employment	2778	1200	1200	1440
	<b>0235</b> Social Security and Welfare	52	125	125	125
	<b>0250</b> Other Social Services	1081	700	600	600
Total	(ii) Social Services	82820	87019	76265	82352
	(iii) Economic Services				
	<b>0401</b> Crop Husbandry	4565	4660	4450	5300
	<b>0403</b> Animal Husbandry	4847	4435	4435	5197
	<b>0405</b> Fisheries	465	233	233	250
	<b>0406</b> Forestry and Wild Life	125305	134800	134800	153500
	<b>0407</b> Plantation	25897	32000	32000	35000
	<b>0408</b> Food Storage and Warehousing	1611	1500	700	700
	<b>0425</b> Co-operation	27	40	16	16
	<b>0515</b> Other Rural Development Programme	12459	23200	12000	15000
	<b>0702</b> Minor Irrigation	2842	4221	3000	3000
	<b>0801</b> Power	797014	1000500	1000500	1101000
	<b>0851</b> Village and Small Industries	1036	2500	2500	2500
	<b>0852</b> Industries	5414	3500	2500	4001
	<b>0853</b> Non-Ferrous, Mining and Metallurgical Industries	1638	1700	1700	1700
	<b>1055</b> Road Transport	308908	290500	317700	360400
	<b>1452</b> Tourism	18398	50000	50000	56000
	<b>1475</b> Other General Economic Services	1382	1300	400	1350
Total	(iii) Economic Services	1311808	1555089	1566934	1744914
Total	(c) Other Non-Tax Revenue	10151768	10041020	10046594	10246767
Total	<b>(B) NON-TAX REVENUE</b>	10445711	10255020	10262400	10545267
Total	<b>TOTAL REVENUE (A + B)</b>	19501363	21019901	20950071	23117529
	<b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>				
	<b>1601</b> Grants -in- aid from Central Government	17224982	26909184	27005299	26841952
Total	<b>(C) GRANTS-IN-AID AND CONTRIBUTIONS</b>	17224982	26909184	27005299	26841952
Total	<b>REVENUE RECEIPTS</b>	36726345	47929085	47955370	49959481
	<b>(D) CAPITAL RECEIPTS</b>				
	<b>4000</b> Miscellaneous Capital Receipt	422500	-	-	-
	<b>(E) PUBLIC DEBT</b>				
	<b>6003</b> Internal Debt of the State Government	868900	2322622	2322622	3734600
	<b>6004</b> Loans and Advances from the Central Government	5504	145000	145000	145000
Total	<b>(E) PUBLIC DEBT</b>	874404	2467622	2467622	3879600
	<b>(F) LOANS AND ADVANCES (Recoveries)</b>				
	<b>6210</b> Loans for Medical and Public Health	273	497	497	273
	<b>6425</b> Loans for Cooperation (Recoveries)	0	7500	7500	7500
	<b>7610</b> Loans to Government Servants etc.	8	2	2	2
Total	<b>(F) LOANS AND ADVANCES (Recoveries)</b>	281	7999	7999	7775
Total	<b>CAPITAL RECEIPTS</b>	1297185	2475621	2475621	3887375
Total	<b>CONSOLIDATED FUND OF SIKKIM - RECEIPTS</b>	38023530	50404706	50430991	53846856
	<b>CONTINGENCY FUND</b>				
	<b>8000</b> Contingency Fund	1000	-	802	-
Total	<b>CONTINGENCY FUND</b>	1000	-	802	-
	<b>PUBLIC ACCOUNT</b>				
	<b>(I) SMALL SAVING, PROVIDENT FUNDS ETC.</b>				
	(b) Provident Funds				

	<b>8009</b>	State Provident Funds	1912175	2060000	2060000	2000700
	<b>8011</b>	Insurance and Pension Funds	41342	41051	35050	41157
Total	<b>(I)</b>	<b>SMALL SAVING, PROVIDENT FUNDS ETC.</b>	1953517	2101051	2095050	2041857
	<b>(J)</b>	<b>RESERVE FUNDS</b>				
	<b>(a)</b>	<b>Reserve Fund Bearing Interest</b>				
	<b>8121</b>	<b>General and Other Reserve fund</b>	2557573	250800	250800	1013869
	<b>(b)</b>	<b>Reserve Funds</b>				
	<b>8222</b>	Sinking Funds	779900	120000	120000	120000
	<b>8235</b>	General and Other Reserve fund	210000	330000	330000	480000
Total	<b>(J)</b>	<b>RESERVE FUNDS</b>	3547473	700800	700800	1613869
	<b>(K)</b>	<b>DEPOSITS AND ADVANCES</b>				
	<b>(a)</b>	<b>Deposit Bearing Interest</b>				
Total	<b>8342</b>	Other Deposits	174099	170350	179976	289760
	<b>(b)</b>	<b>Deposit Not Bearing Interest</b>				
Total	<b>8443</b>	Civil Deposits	382855	392529	392529	382855
	<b>(K)</b>	<b>DEPOSITS AND ADVANCES</b>	556954	562879	572505	672615
	<b>(L)</b>	<b>SUSPENSE AND MISCELLANEOUS</b>				
	<b>(b)</b>	<b>Suspense</b>				
	<b>8658</b>	Suspense Accounts	53642	99927	99927	53642
	<b>8670</b>	Cheques and Bills	21889025	19568746	19568746	21889025
	<b>8671</b>	Departmental Balance	50202	41180	41180	50202
	<b>8672</b>	Permanent Cash Imprest	96	120	120	96
	<b>8673</b>	Cash Balance Investment Accounts	13350000	10750000	18170000	18170000
	<b>8680</b>	Miscellaneous Govt. Accounts	-	-	-	-
Total	<b>(L)</b>	<b>SUSPENSE AND MISCELLANEOUS</b>	35342965	30459973	37879973	40162965
	<b>(M)</b>	<b>REMITTANCES</b>				
		Cash Remittances and Adjustments Between				
	<b>8782</b>	Officers Rendering Accounts to the same Accounts Officer	10320734	6750947	6750947	10320734
Total	<b>(M)</b>	<b>REMITTANCES</b>	10320734	6750947	6750947	10320734
Total		<b>PUBLIC ACCOUNT</b>	51721643	40575650	47999275	54812040
Total		<b>TOTAL STATE RECEIPTS</b>	89746173	90980356	98431068	108658896
	<b>(N)</b>	<b>CASH BALANCE</b>				
	<b>8999</b>	Cash Balance				
		<b>OPENING BALANCE</b>	1547898	1708858	1287583	694369
		<b>GRAND TOTAL</b>	91294071	92689214	99718651	109353265