

DEMAND NO. 23

LAW

A - General Services (a) Organs of State **2014** Administration of Justice
 (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Law

Revenue Capital Total
Voted 50249 - 50249

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2014 Administration of Justice										
	00.114 Legal Advisers and Counsels										
	24 Law Department										
	60 Advocate General's Office										
	24.60.01	Salaries	-	12159	-	12279	-	12279	-	13722	13722
	24.60.11	Travel Expenses	-	199	-	500	-	500	-	500	500
	24.60.13	Office Expenses	-	2120	-	3410	-	3410	-	2430	2430
	24.60.28	Professional Services	-	63	-	200	-	200	-	200	200
Total	60	Advocate General's Office	-	14541	-	16389	-	16389	-	16852	16852
Total	24	Law Department	-	14541	-	16389	-	16389	-	16852	16852
Total	00.114 Legal Advisers and Counsels		-	14541	-	16389	-	16389	-	16852	16852
Total	2014 Administration of Justice		-	14541	-	16389	-	16389	-	16852	16852
M.H.	2052 Secretariat - General Services										
	00.090 Secretariat										
	24 Law Department										
	44 Head Office Establishment										
	24.44.01	Salaries	-	15079	-	16242	-	16242	-	18360	18360
	24.44.11	Travel Expenses	-	300	-	1100	-	1100	-	1100	1100
	24.44.13	Office Expenses	-	2657	-	1200	-	1200	-	1324	1324
Total	44	Head Office Establishment	-	18036	-	18542	-	18542	-	20784	20784

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61 Law Commission										
24.61.01 Salaries	-	3364	-	6162	-	6162	-	8113	8113	
24.61.11 Travel Expenses	-	38	-	400	-	400	-	400	400	
24.61.13 Office Expenses	-	876	-	2919	-	2919	-	4100	4100	
Total	61 Law Commission	-	4278	-	9481	-	9481	-	12613	12613
Total	24 Law Department	-	22314	-	28023	-	28023	-	33397	33397
Total	00.090 Secretariat	-	22314	-	28023	-	28023	-	33397	33397
Total	2052 Secretariat - General Services	-	22314	-	28023	-	28023	-	33397	33397
Total	REVENUE SECTION	-	36855	-	44412	-	44412	-	50249	50249
Total	Voted	-	36855	-	44412	-	44412	-	50249	50249