

DEMAND NO. 27
PARLIAMENTARY AFFAIRS

A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Parliamentary Affairs

	Revenue	Capital	Total
Voted	10896	-	10896

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
		2011-12		2012-13		2012-13		2013-14		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	28 Parliamentary Affairs Department									
	28.00.01 Salaries	-	5716	-	7206	-	7206	-	8046	8046
	28.00.11 Travel Expenses	-	122	-	400	-	400	-	400	400
	28.00.13 Office Expenses	-	2199	-	3530	-	3530	-	2450	2450
Total	28 Parliamentary Affairs Department	-	8037	-	11136	-	11136	-	10896	10896
Total	00.090 Secretariat	-	8037	-	11136	-	11136	-	10896	10896
Total	2052 Secretariat - General Services	-	8037	-	11136	-	11136	-	10896	10896
Total	REVENUE SECTION	-	8037	-	11136	-	11136	-	10896	10896
Total	Voted	-	8037	-	11136	-	11136	-	10896	10896

Rec	2052 Secretariat - General Services, 00.911-Deduct Recovery of Over Payments	-	2	-	-	-	-	-	-	-
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