

**DEMAND NO. 30
POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	2504737	152620	2657357

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2055 Police										
	00.001 Direction & Administration										
	60 Director General of Police										
	60.00.01	Salaries	-	40084	-	41922	-	41922	-	38602	38602
	60.00.05	Rewards	-	93	-	87	-	87	-	87	87
	60.00.11	Travel Expenses	-	1037	-	1118	-	1118	-	1118	1118
	60.00.13	Office Expenses	-	1573	-	1339	-	1339	-	1339	1339
	60.00.22	Arms & Ammunitions	-	5177	-	2430	-	2430	-	2430	2430
	60.00.25	Clothing & Tentage	-	6018	-	12460	-	12460	-	12460	12460
	60.00.41	Secret Service Expenditure	-	400	-	560	-	560	-	560	560
	60.00.50	Other Charges	-	1988	-	1880	-	1880	-	1880	1880
	60.00.51	Motor Vehicles	-	4450	-	3132	-	3132	-	4532	4532
Total	60	Director General of Police	-	60820	-	64928	-	64928	-	63008	63008
Total		00.001 Direction & Administration	-	60820	-	64928	-	64928	-	63008	63008
	00.003 Training										
	61 Police Training Centre										
	61.00.01	Salaries	-	23084	-	26017	-	26017	-	25259	25259
	61.00.11	Travel Expenses	-	224	-	325	-	325	-	325	325

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.13 Office Expenses	-	309	-	310	-	310	-	310	310
61.00.51 Motor Vehicles	-	760	-	700	-	700	-	700	700
61.00.52 Machinery and Equipments	-	115	-	502	-	502	-	502	502
Total 61 Police Training Centre	-	24492	-	27854	-	27854	-	27096	27096
Total 00.003 Training	-	24492	-	27854	-	27854	-	27096	27096
00.101 Crime Investigation & Vigilance									
62 Intelligence Branch									
62.00.01 Salaries	-	58281	-	61951	-	61951	-	77371	77371
62.00.11 Travel Expenses	-	1909	-	2052	-	2052	-	2052	2052
62.00.13 Office Expenses	-	1250	-	1358	-	1358	-	1358	1358
62.00.14 Rent, Rates & Taxes	-	457	-	500	-	500	-	500	500
62.00.41 Secret Service Expenditure	-	720	-	800	-	800	-	800	800
62.00.51 Motor Vehicles	-	4269	-	4644	-	4644	-	4044	4044
62.00.71 Installation of CCTV at Mintokgang, Raj Bhawan, Secretariat, SLAs etc	-	-	5000	-	-	-	-	-	-
Total 62 Intelligence Branch	-	66886	5000	71305	-	71305	-	86125	86125
63 Crime Investigation Branch									
63.00.01 Salaries	-	24488	-	25367	-	25367	-	32512	32512
63.00.11 Travel Expenses	-	876	-	1122	-	1122	-	1122	1122
63.00.13 Office Expenses	-	552	-	659	-	659	-	659	659
63.00.41 Secret Service Expenditure	-	90	-	100	-	100	-	100	100
63.00.51 Motor Vehicles	-	1238	-	1296	-	1296	-	1296	1296
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)									
63.83.52 Machinery & Equipments	700	-	700	-	700	-	700	-	700
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)	700	-	700	-	700	-	700	-	700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	63 Crime Investigation Branch	700	27244	700	28544	700	28544	700	35689	36389
Total	00.101 Crime Investigation & Vigilance	700	94130	5700	99849	700	99849	700	121814	122514
	00.104 Special Police									
	64 Sikkim Armed Police									
	64.00.01 Salaries	-	307259	-	335979	-	335979	-	345963	345963
	64.00.11 Travel Expenses	-	10016	-	10800	-	10800	-	8500	8500
	64.00.13 Office Expenses	-	1194	-	1296	-	1296	-	1296	1296
	64.00.51 Motor Vehicles	-	6189	-	6674	-	6674	-	8000	8000
Total	64 Sikkim Armed Police	-	324658	-	354749	-	354749	-	363759	363759
	65 India Reserve Battalion									
	65.00.01 Salaries	-	290934	-	317172	-	317172	-	422020	422020
	65.00.11 Travel Expenses	-	2174	-	3000	-	3000	-	3000	3000
	65.00.13 Office Expenses	-	2870	-	2236	-	2236	-	2236	2236
	65.00.22 Arms & Ammunitions	-	2469	-	3780	-	3780	-	3780	3780
	65.00.25 Clothing & Tentage	-	4500	-	7000	-	7000	-	7000	7000
	65.00.51 Motor Vehicles	-	5100	-	4000	-	4000	-	4000	4000
Total	65 India Reserve Battalion	-	308047	-	337188	-	337188	-	442036	442036
	66 India Reserve Battalion (2nd IRBn)									
	66.00.01 Salaries	-	56750	-	237728	-	237728	-	264220	264220
	66.00.11 Travel Expenses	-	1487	-	2500	-	2500	-	2500	2500
	66.00.13 Office Expenses	-	1496	-	2160	-	2160	-	2160	2160
	66.00.22 Arms & Ammunitions	-	3789	-	6254	-	6254	-	6254	6254
	66.00.25 Clothing & Tentage	-	3809	-	4500	-	4500	-	4500	4500
	66.00.51 Motor Vehicles	-	6497	-	6500	-	6500	-	6500	6500
Total	66 India Reserve Battalion (2nd IRBn)	-	73828	-	259642	-	259642	-	286134	286134
	67 India Reserve Battalion (3rd IRBn)									
	67.00.01 Salaries	-	77766	-	231980	-	231980	-	204053	204053
	67.00.11 Travel Expenses	-	1000	-	1080	-	1080	-	2000	2000
	67.00.13 Office Expenses	-	4030	-	2700	-	2700	-	2700	2700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2011-12		2012-13		2012-13		2013-14		Total		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
67.00.22 Arms & Ammunitions	-	6611	-	21168	-	21168	-	15000	15000		
67.00.25 Clothing & Tentage	-	5283	-	7358	-	7358	-	7358	7358		
67.00.50 Other Charges	-	28845	-	30000	-	30000	-	30000	30000		
67.00.51 Motor Vehicles	-	10453	-	10130	-	10130	-	10130	10130		
Total	67 India Reserve Battalion (3rd IRBn)		-	133988	-	304416	-	304416	-	271241	271241
Total	00.104 Special Police		-	840521	-	1255995	-	1255995	-	1363170	1363170
00.108 State Police Headquarters											
66 Traffic Police											
66.00.01 Salaries	-	23722	-	25903	-	25903	-	16910	16910		
66.00.11 Travel Expenses	-	264	-	292	-	292	-	292	292		
66.00.13 Office Expenses	-	560	-	605	-	605	-	605	605		
66.00.51 Motor Vehicles	-	1030	-	1112	-	1112	-	1112	1112		
Total	66 Traffic Police		-	25576	-	27912	-	27912	-	18919	18919
67 Reserve Lines & Police Band											
67.00.01 Salaries	-	153924	-	200544	-	200544	-	165507	165507		
67.00.11 Travel Expenses	-	2696	-	1112	-	1112	-	1112	1112		
67.00.13 Office Expenses	-	808	-	783	-	783	-	783	783		
67.00.14 Rent, Rates & Taxes	-	68	-	324	-	324	-	324	324		
67.00.51 Motor Vehicles	-	3277	-	3240	-	3240	-	3240	3240		
Total	67 Reserve Lines & Police Band		-	160773	-	206003	-	206003	-	170966	170966
Total	00.108 State Police Headquarters		-	186349	-	233915	-	233915	-	189885	189885
00.109 District Police											
68 DIGP Range Office											
68.00.01 Salaries	-	5522	-	5220	-	5220	-	8621	8621		
68.00.11 Travel Expenses	-	209	-	146	-	146	-	146	146		
68.00.13 Office Expenses	-	180	-	194	-	194	-	194	194		
68.00.41 Secret Service Expenditure	-	63	-	80	-	80	-	134	134		
Total	68 DIGP Range Office		-	5974	-	5640	-	5640	-	9095	9095

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.45 East District									
00.45.01 Salaries	-	129115	-	137710	-	137710	-	95121	95121
00.45.11 Travel Expenses	-	1349	-	1458	-	1458	-	1458	1458
00.45.13 Office Expenses	-	1202	-	1296	-	1296	-	1296	1296
00.45.14 Rent, Rates & Taxes	-	896	-	972	-	972	-	972	972
00.45.41 Secret Service Expenditure	-	135	-	180	-	180	-	180	180
00.45.51 Motor Vehicles	-	2506	-	2600	-	2600	-	2600	2600
Total 00.45 East District	-	135203	-	144216	-	144216	-	101627	101627
00.46 West District									
00.46.01 Salaries	-	63795	-	67816	-	67816	-	85324	85324
00.46.11 Travel Expenses	-	948	-	1021	-	1021	-	1021	1021
00.46.13 Office Expenses	-	2472	-	2400	-	2400	-	2400	2400
00.46.14 Rent, Rates & Taxes	-	269	-	270	-	270	-	270	270
00.46.41 Secret Service Expenditure	-	90	-	120	-	120	-	120	120
Total 00.46 West District	-	67574	-	71627	-	71627	-	89135	89135
00.47 North District									
00.47.01 Salaries	-	32158	-	33392	-	33392	-	39007	39007
00.47.11 Travel Expenses	-	720	-	778	-	778	-	778	778
00.47.13 Office Expenses	-	1595	-	1700	-	1700	-	1700	1700
00.47.14 Rent, Rates & Taxes	-	40	-	43	-	43	-	43	43
00.47.41 Secret Service Expenditure	-	72	-	90	-	90	-	90	90
Total 00.47 North District	-	34585	-	36003	-	36003	-	41618	41618
00.48 South District									
00.48.01 Salaries	-	91260	-	108897	-	108897	-	132079	132079
00.48.11 Travel Expenses	-	1080	-	1166	-	1166	-	1166	1166
00.48.13 Office Expenses	-	3300	-	3200	-	3200	-	3200	3200
00.48.14 Rent, Rates & Taxes	-	250	-	270	-	270	-	270	270
00.48.41 Secret Service Expenditure	-	90	-	120	-	120	-	120	120
Total 00.48 South District	-	95980	-	113653	-	113653	-	136835	136835
Total 00.109 District Police	-	339316	-	371139	-	371139	-	378310	378310

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.113 Welfare of Police Personnel									
69 Welfare Programmes									
	69.00.50	Other Charges	-	2300	-	2484	-	2484	2484
	69.00.71	Benevolent Fund	-	-	500	-	500	-	-
Total	69 Welfare Programmes		-	2300	500	2484	500	2484	2484
Total	00.113 Welfare of Police Personnel		-	2300	500	2484	500	2484	2484
00.114 Wireless & Computers									
70 Police Communication Branch									
	70.00.01	Salaries	-	45451	-	44367	-	44367	54577
	70.00.11	Travel Expenses	-	1252	-	1341	-	1341	1341
	70.00.13	Office Expenses	-	1087	-	1142	-	1142	1142
	70.00.14	Rent, Rates & Taxes	-	17	-	238	-	238	238
	70.00.51	Motor Vehicles	-	1394	-	1150	-	1150	1150
	70.00.52	Machinery and Equipments	-	1094	-	1430	-	1430	1430
Total	70 Police Communication Branch		-	50295	-	49668	-	49668	59878
Total	00.114 Wireless & Computers		-	50295	-	49668	-	49668	59878
00.115 Modernisation of Police Force									
84 Modernisation of Police Force (Central share)									
	84.00.52	Machinery and Equipments	-	36477	-	37500	-	-	-
	84.00.53	Major Works	-	4155	-	21500	-	-	-
Total	84 Modernisation of Police Force (Central share)		-	40632	-	59000	-	-	-
85 Modernisation of Police Force (90:10% CSS)									
	85.00.52	Machinery and Equipments	-	-	-	-	-	38000	38000
	85.00.53	Major Works	-	-	-	-	-	36600	36600
Total	85 Modernisation of Police Force (90:10% CSS)		-	-	-	-	-	74600	74600
Total	00.115 Modernisation of Police Force		-	40632	-	59000	-	59000	74600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
00.116 Forensic Science											
	00.00.01	Salaries	-	5712	-	6093	-	6093	-	7154	7154
	00.00.11	Travel Expenses	-	47	-	87	-	87	-	87	87
	00.00.13	Office Expenses	-	391	-	437	-	437	-	437	437
Total	00.116 Forensic Science		-	6150	-	6617	-	6617	-	7678	7678
00.800 Other Expenditure											
	74 Check-Posts Administration (Head Quarter)										
	74.00.01	Salaries	-	3064	-	3615	-	3615	-	3666	3666
	74.00.11	Travel Expenses	-	71	-	58	-	58	-	58	58
	74.00.13	Office Expenses	-	37	-	39	-	39	-	39	39
Total	74 Check-Posts Administration (Head Quarter)		-	3172	-	3712	-	3712	-	3763	3763
	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)										
	75.00.01	Salaries	-	68519	-	83899	-	83899	-	84431	84431
	75.00.11	Travel Expenses	-	1144	-	1231	-	1231	-	1231	1231
	75.00.13	Office Expenses	-	4620	-	3920	-	3920	-	3920	3920
	75.00.14	Rent, Rates & Taxes	-	403	-	464	-	464	-	464	464
	75.00.27	Minor Works	-	96	-	1166	-	1166	-	1166	1166
	75.00.41	Secret Service Expenditure	-	90	-	120	-	120	-	120	120
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)		-	74872	-	90800	-	90800	-	91332	91332
	76 Expenditure on Maintenance of Central Para-Military Force										
	76.00.74	Maintenance of Central Para-Military Force	-	4609	-	4920	-	4920	-	15420	15420
Total	76 Expenditure on Maintenance of Central Para-Military Force		-	4609	-	4920	-	4920	-	15420	15420

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
Total	00.800 Other Expenditure	-	82653	-	99432	-	99432	-	110515	110515
Total	2055 Police	700	1727658	6200	2270881	1200	2270881	75300	2323838	2399138
M.H.	2059 Public Works									
	01 Office Buildings									
	01.053 Maintenance and Repairs									
	61 Other Maintenance Expenditure									
	82 Maintenance & repairs of Office buildings									
	61.82.27 Minor Works	-	236	-	1080	-	1080	-	1080	1080
Total	01.053 Maintenance and Repairs	-	236	-	1080	-	1080	-	1080	1080
Total	01 Office Buildings	-	236	-	1080	-	1080	-	1080	1080
Total	2059 Public Works	-	236	-	1080	-	1080	-	1080	1080
M.H.	2070 Other Administrative Services									
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)									
	60 Establishment									
	60.00.01 Salaries	-	3533	-	4707	-	4707	-	4822	4822
	60.00.11 Travel Expenses	-	80	-	194	-	194	-	194	194
	60.00.13 Office Expenses	-	270	-	292	-	292	-	292	292
	60.00.52 Machinery and Equipments	-	259	-	389	-	389	-	389	389
Total	60 Establishment	-	4142	-	5582	-	5582	-	5697	5697
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	-	4142	-	5582	-	5582	-	5697	5697
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)									
	60 Establishment									
	60.00.01 Salaries	-	7800	-	7968	-	7968	-	10141	10141
	60.00.11 Travel Expenses	-	108	-	117	-	117	-	117	117
	60.00.13 Office Expenses	-	415	-	642	-	642	-	642	642
	60.00.25 Clothing & Tentage	-	2000	-	2160	-	2160	-	2160	2160

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.00.51 Motor Vehicles	-	490	-	292	-	292	-	292	292
Total 60 Establishment	-	10813	-	11179	-	11179	-	13352	13352
Total 00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	-	10813	-	11179	-	11179	-	13352	13352
00.108 Fire Protection and control									
60 Establishment									
60.00.01 Salaries	-	38451	-	61292	-	61292	-	69596	69596
60.00.11 Travel Expenses	-	630	-	800	-	800	-	800	800
60.00.13 Office Expenses	-	600	-	800	-	800	-	800	800
60.00.51 Motor Vehicles	-	2900	-	2600	-	2600	5600	2600	8200
60.00.52 Machinery and Equipments	-	300	-	864	-	864	-	864	864
Total 60 Establishment	-	42881	-	66356	-	66356	5600	74660	80260
61 Modernisation of Fire Services (90:10 % CSS)									
61.00.51 Motor Vehicles	-	-	5000	-	5000	-	1510	-	1510
Total 61 Modernisation of Fire Services (90:10 % CSS)	-	-	5000	-	5000	-	1510	-	1510
Total 00.108 Fire Protection and control	-	42881	5000	66356	5000	66356	7110	74660	81770
Total 2070 Other Administrative Services	-	57836	5000	83117	5000	83117	7110	93709	100819
M.H. 2216 Housing									
06 Police Housing									
06.053 Maintenance and Repairs									
61 Other Maintenance Expenditure									
89 Maintenance & Repairs									
61.89.27 Minor Works	-	3503	-	3700	-	3700	-	3700	3700
Total 06.053 Maintenance and Repairs	-	3503	-	3700	-	3700	-	3700	3700
Total 06 Police Housing	-	3503	-	3700	-	3700	-	3700	3700
Total 2216 Housing	-	3503	-	3700	-	3700	-	3700	3700
Total REVENUE SECTION	700	1789233	11200	2358778	6200	2358778	82410	2422327	2504737

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
CAPITAL SECTION										
M.H.	4055 Capital Outlay on Police									
	00.207 State Police									
	71 Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)									
	71.00.53	Major Work	5800	-	22500	-	22500	-	22500	22500
Total		71 Construction of Non-Residential Building (State Specific Grant under 13th Finance Commission)	5800	-	22500	-	22500	-	22500	22500
	72 Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)									
	72.00.52	Machinery and Equipment	-	-	10000	-	10000	-	10000	10000
	72.00.53	Major Works	-	-	27500	-	27500	-	27500	27500
Total		72 Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant under 13th Finance Commission)	-	-	37500	-	37500	-	37500	37500
	73 Construction of IB Head Quarter at Tadong (SPA)									
	73.00.53	Major Works	10000	-	6500	-	27500	-	25000	25000
Total		00.207 State Police	15800	-	66500	-	87500	-	85000	85000
	00.211 Police Housing									
	60 Construction									
	60.00.73	Police Quarters & Barracks	-	-	-	-	3500	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61 Modernisation of Police Force									
60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	19503	-	-	-	-	-	11500	-	11500
60.61.75 Construction of Police Quarters, Station and Outposts	-	-	-	-	1500	-	10000	-	10000
60.61.76 Police Training Centre at Yangyang (State Specific Grant under 13th Finance Commission)	16400	-	25000	-	25000	-	25000	-	25000
60.61.77 Construction of Residential Building (State Specific Grant under 13th Finance Commission)	6601	-	15000	-	15000	-	15000	-	15000
Total 61 Modernisation of Police Force	42504	-	40000	-	41500	-	61500	-	61500
Total 60 Construction	42504	-	40000	-	45000	-	61500	-	61500
Total 00.211 Police Housing	42504	-	40000	-	45000	-	61500	-	61500
Total 4055 Capital Outlay on Police	58304	-	106500	-	132500	-	146500	-	146500
M.H. 4059 Capital Outlay on Public Works									
60 Other Buildings									
60.051 Construction									
44 Fire Services									
44.00.71 Construction of Fire Station	-	-	-	-	-	-	6120	-	6120
Total 60.051 Construction	-	-	-	-	-	-	6120	-	6120
Total 60 Other Buildings	-	-	-	-	-	-	6120	-	6120
Total 4059 Capital Outlay on Public Works	-	-	-	-	-	-	6120	-	6120
Total CAPITAL SECTION	58304	-	106500	-	132500	-	152620	-	152620
Total Voted	59004	1789233	117700	2358778	138700	2358778	235030	2422327	2657357
Rec 2055 Police, 00.911-Recoveries of Over Payments	-	234	-	-	-	-	-	-	-