

**DEMAND NO. 32
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services **2058** Stationery and Printing
A - Capital Account of General Services **4059** Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Printing and Stationery

Revenue Capital Total
Voted 68096 - 68096

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate			
	2011-12		2012-13		2012-13		2013-14			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total	
REVENUE SECTION										
M.H.	2058 Stationery and Printing									
	00.103 Government Presses									
	60 Sikkim Government Press, Gangtok									
	60.00.01 Salaries	11133	28534	8782	34859	8782	34859	11600	38136	49736
	60.00.11 Travel Expenses	-	81	-	60	-	60	-	60	60
	60.00.13 Office Expenses	-	1700	-	1500	-	1500	-	1500	1500
	60.00.21 Supplies and Materials	3000	10133	-	10000	-	10000	-	10000	10000
	60.00.27 Minor Works	500	-	-	400	4000	400	2500	400	2900
	60.00.50 Other Charges	-	45	-	50	1000	50	1000	50	1050
	60.00.52 Machinery & Equipment	500	225	-	250	-	250	2500	250	2750
	60.00.70 Capacity Building/Training	-	-	-	-	-	-	100	-	100
Total	60 Sikkim Government Press, Gangtok	15133	40718	8782	47119	13782	47119	17700	50396	68096
Total	00.103 Government Presses	15133	40718	8782	47119	13782	47119	17700	50396	68096
Total	2058 Stationery and Printing	15133	40718	8782	47119	13782	47119	17700	50396	68096
Total	REVENUE SECTION	15133	40718	8782	47119	13782	47119	17700	50396	68096
CAPITAL SECTION										
M.H.	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	60.051 Construction									
	61 Construction of new Press Building									
	61.00.53 Major Work	5000	-	5000	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
Total 60.051 Construction	5000	-	5000	-	-	-	-	-	-
Total 4059 Public Works	5000	-	5000	-	-	-	-	-	-
Total CAPITAL SECTION	5000	-	5000	-	-	-	-	-	-
Total Voted	20133	40718	13782	47119	13782	47119	17700	50396	68096