

**DEMAND NO. 37**  
**SIKKIM NATIONALISED TRANSPORT**

C - Economic Services (g) Transport **3055** Road Transport  
C - Capital Outlay of Economic Services (g) Capital Account of Transport **5055** Capital Outlay on Road Transport  
I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Sikkim Nationalised Transport

**Revenue Capital Total**  
**Voted 396663 20000 416663**

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>3055 Road Transport</b>										
	<b>00.201 Sikkim Nationalised Transport</b>										
	60 Management										
	60.00.01	Salaries	3194	34628	3146	40500	3146	40500	3900	37880	41780
	60.00.11	Travel Expenses	597	200	1	500	1	500	500	500	1000
	60.00.13	Office Expenses	2348	5193	1	5850	1	5850	1150	5850	7000
	60.00.14	Rent Rates & Taxes	-	451	-	350	-	350	350	500	850
	60.00.50	Other Charges	-	5425	-	5600	-	5600	-	5600	5600
	60.00.51	Motor Vehicles	-	589	-	700	-	700	-	700	700
	60.00.71	Capacity Building/Training	-	-	1	-	1	-	-	-	-
Total		60 Management	6139	46486	3149	53500	3149	53500	5900	51030	56930
	61 Operation										
	61.00.01	Salaries	15947	184700	12020	220000	12020	220000	16800	222938	239738
	61.00.02	Wages	-	3575	4381	3600	4381	3600	6800	4585	11385
	61.00.11	Travel Expenses	-	356	1	500	1	500	-	500	500
	61.00.13	Office Expenses	-4	210	1	210	1	210	-	210	210
	61.00.51	Motor Vehicles	-	46122	-	53000	-	53000	-	58800	58800
	61.00.81	Integrated Depot Management System (CSS)	-	-	-	-	-	-	13800	-	13800
Total		61 Operation	15943	234963	16403	277310	16403	277310	37400	287033	324433

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Maintenance and Repairs									
63.00.21 Supplies and Materials	1301	15000	-	14000	-	14000	-	14000	14000
Total 63 Maintenance and Repairs	1301	15000	-	14000	-	14000	-	14000	14000
64 Buildings									
64.00.27 Minor Works (Special repairs for SNT Bldg)	-	1199	1	600	1	600	-	600	600
64.00.71 Maintenance of Siliguri Rest House	-	149	-	500	-	500	-	500	500
64.00.72 Repairs & Maintenance of Booking Office	-	118	-	200	-	200	-	200	200
Total 64 Buildings	-	1466	1	1300	1	1300	-	1300	1300
Total <b>00.201 Sikkim Nationalised Transport</b>	23383	297915	19553	346110	19553	346110	43300	353363	396663
Total <b>3055 Road Transport</b>	23383	297915	19553	346110	19553	346110	43300	353363	396663
Total <b>REVENUE SECTION</b>	23383	297915	19553	346110	19553	346110	43300	353363	396663
M.H. <b>5055 Capital Outlay on Road Transport</b>									
<b>00.102 Acquisition of fleet</b>									
61 Fleet Purchase									
61.00.74 Purchase of Buses, Trucks and Tankers	-	-	10000	-	10000	-	20000	-	20000
61.00.75 Purchase of Trucks and Tankers (Funded under STIDF)	7556	-	-	-	-	-	-	-	-
Total 61 Fleet Purchase	7556	-	10000	-	10000	-	20000	-	20000
Total <b>00.102 Acquisition of fleet</b>	7556	-	10000	-	10000	-	20000	-	20000
<b>00.103 Workshop facilities</b>									
62 Tools and Plants									
62.00.52 Machinery & Equipment	-	-	1	-	1	-	-	-	-
62.00.71 Computerisation	-	-	2500	-	2500	-	-	-	-
62.00.72 Modernisation of Central Workshop, Jalipool	-	-	1000	-	1000	-	-	-	-
62.00.73 Modern Auto Workshop, Jalipool	-	-	1500	-	1500	-	-	-	-
Total 62 Tools and Plants	-	-	5001	-	5001	-	-	-	-
Total <b>00.103 Workshop facilities</b>	-	-	5001	-	5001	-	-	-	-
Total <b>5055 Capital Outlay on Road Transport</b>	7556	-	15001	-	15001	-	20000	-	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	<b>CAPITAL SECTION</b>		7556	-	15001	-	15001	-	20000	-	20000
Total	<b>Voted</b>		30939	297915	34554	346110	34554	346110	63300	353363	416663

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure and by debit to 8235- General and Other Reserve funds,200-Other Funds and credit to as under:

Rec	5055 Capital Outlay on Road Transport	7556	-	-	-	-	-	-	-	-	-
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