

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2014 to defray the charges in respect of Election

	Revenue	Capital	Total
Voted	30814	-	30814

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2011-12		2012-13		2012-13		2013-14				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2015 Elections										
	00.102 Electoral Officers										
	60 Establishment										
	60.00.01	Salaries	-	15698	-	16976	-	16976	-	18678	18678
	60.00.11	Travel Expenses	-	378	-	800	-	800	-	800	800
	60.00.13	Office Expenses	-	3093	-	3270	-	3270	-	3270	3270
Total	60	Establishment	-	19169	-	21046	-	21046	-	22748	22748
Total	00.102 Electoral Officers		-	19169	-	21046	-	21046	-	22748	22748
	00.103 Preparation & Printing of Electoral Rolls										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	600	-	600	-	600	600
	08.00.16	Publications	-	1382	-	1000	-	1000	-	1000	1000
	08.00.50	Other Charges	-	600	-	660	-	660	-	660	660
Total	08	Election Department	-	1982	-	2260	-	2260	-	2260	2260
Total	00.103 Preparation & Printing of Electoral Rolls		-	1982	-	2260	-	2260	-	2260	2260
	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	5	-	1	-	1	-	1	1
	62.00.50	Other Charges	-	-	-	1	-	1	-	1	1
Total	62	Conduct of Election	-	5	-	2	-	2	-	2	2

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2011-12		2012-13		2012-13		2013-14		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held		-	5	-	2	-	2	2
	00.105 Charges for Conduct of Elections to Parliament								
	62 Conduct of Election								
	62.00.11	Travel Expenses	-	5	-	1	-	1	1
	62.00.50	Other Charges	-	-	-	1	-	1	1
Total	62 Conduct of Election		-	5	-	2	-	2	2
Total	00.105 Charges for Conduct of Elections to Parliament		-	5	-	2	-	2	2
	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature								
	62 Conduct of Election								
	62.00.11	Travel Expenses	-	5	-	4	-	4	1
	62.00.50	Other Charges	-	-	-	1	-	1	1
Total	62 Conduct of Election		-	5	-	5	-	5	2
Total	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature		-	5	-	5	-	5	2
	00.108 Issue of Photo Identity Cards to Voters								
	63 Photo Identity Cards								
	63.00.11	Travel Expenses	-	-	-	800	-	800	800
	63.00.13	Office Expenses	-	958	-	1000	-	1000	1000
	63.00.50	Other Charges	-	4072	-	4000	-	4000	4000
Total	63 Photo Identity Cards		-	5030	-	5800	-	5800	5800
Total	00.108 Issue of Photo Identity Cards to Voters		-	5030	-	5800	-	5800	5800
Total	2015 Elections		-	26196	-	29115	-	29115	30814
Total	REVENUE SECTION		-	26196	-	29115	-	29115	30814
Total	Voted		-	26196	-	29115	-	29115	30814
Rec	2015 Elections,00.911-Deduct Recoveries of Overpayments		-	258	-	-	-	-	-