

DETAILS OF REVENUE RECEIPTS

(Rupees in thousand)

Sectional and Major Head		Actuals	Budget	Revised	Budget
Classification of Government Transactions		2011-12	2012-13	2012-13	2013-14
			Estimate	Estimate	Estimate
M.H.	0020 Corporation Tax				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	901 Share of net proceeds assigned to State	2407200	2641800	2546700	2877900
Total	0020 Corporation Tax	2407200	2641800	2546700	2877900
M.H.	0021 Taxes on Income Other than Corporation Tax				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	102 Income Tax on other than Union Emoluments including pensions	-	-	-	-
	104 Taxes on Income levied under State Laws (Sikkim)	68	50	50	56
	900 Deduct Refund	-278	-	-	-
	901 Share of Net Proceeds Assigned to State	1222800	1429300	1508200	1781400
Total	0021 Taxes on Income Other than Corporation Tax	1222590	1429350	1508250	1781456
M.H.	0028 Other Taxes on Income and Expenditure				
	Head of Department - Secretary - Finance, Revenue and Expenditure				
	107 Taxes on Professions, Trade, Callings and Employment	48843	56200	60000	70000
Total	0028 Other Taxes on Income and Expenditure	48843	56200	60000	70000
M.H.	0029 Land Revenue				
	Head of the Department- Secretary, Land Revenue and Disaster Management				
	101 Land Revenue/Tax	37209	48220	48220	53000
	800 Other Receipts	8850	6600	6600	12615
Total	0029 Land Revenue	46059	54820	54820	65615
M.H.	0030 Stamps and Registration				
	Head of the Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary Finance, Revenue and Expenditure (iii) Secretary, Law				
	01 Stamps - Judicial				
	102 Sale of Stamps (F.D.)	11939	17000	17000	17000
	02 Stamps - Non - Judicial				
	102 Sale of Stamps (F.D.)	1896	2500	2500	2500
	03 Registration Fees				
	104 Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	1623	2000	1000	1100
	02 Registration of Land, Land Rent etc. (L.R.)	65834	52650	52650	57915
	800 Other Receipts				
	01 Fees for copies of registered documents (L.R.)	1460	550	550	605
	900 Deduct Refund	-61	-	-	-
Total	0030 Stamps and Registration	82691	74700	73700	79120
M.H.	0032 Taxes on Wealth				

	Head of Department - Secretary, Finance, Revenue and Expenditure				
Total	901 Share of Net Proceeds Assigned to State	9300	9500	6600	7200
	0032 Taxes on Wealth	<u>9300</u>	<u>9500</u>	<u>6600</u>	<u>7200</u>
M.H.	0037 Customs				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
Total	901 Share of Net Proceeds Assigned to State	1060500	1314700	1180700	1343500
	0037 Customs	<u>1060500</u>	<u>1314700</u>	<u>1180700</u>	<u>1343500</u>
M.H.	0038 Union Excise Duties				
	Head of Department - Secretary - Finance, Revenue and Expenditure				
Total	901 Share of Net Proceeds Assigned to State	686100	900300	800500	945900
	0038 Union Excise Duties	<u>686100</u>	<u>900300</u>	<u>800500</u>	<u>945900</u>
M.H.	0039 State Excise				
	Head of Department-Secretary Excise (Abkari)				
	101 Country Spirits	515	280	280	314
	102 Country Fermented Liquors	188725	218480	218480	244698
	105 Foreign Liquors and Spirits	668638	609660	609660	708818
	107 Medical and Toilet Preparations Containing Alcohol Opium etc.	61259	84520	84520	94662
	150 Fines and Confiscations	211	430	430	482
	800 Other Receipts				
	01 Miscellaneous Receipts	28242	11270	11270	12622
	02 Foreign Liquor Bar Licence fee	13243	12680	12680	14202
	03 Country Liquor Fees	53	-	-	-
	05 Export Pass Fees	1749	12680	12680	14202
	900 Deduct Refunds	-	-	-	-
Total	0039 State Excise	<u>962635</u>	<u>950000</u>	<u>950000</u>	<u>1090000</u>
M.H.	0040 Taxes on Sales, Trade etc.				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	101 Receipts under Central Sales Tax Act	100014	111400	230000	250000
	102 Receipts under State Sales Tax Act	257021	457200	500000	600000
	110 Trade Tax	885017	1302800	1310000	1400000
	900 Deduct Refund	-189	-	-	-
Total	0040 Taxes on Sales, Trade etc.	<u>1241863</u>	<u>1871400</u>	<u>2040000</u>	<u>2250000</u>
M.H.	0041 Taxes on Vehicles				
	Head of Department-Secretary, Transport				
	102 Receipts under the State Motor Vehicles				
	01 Receipt from Motor Vehicle Devision	165627	145000	145000	162400
	02 Receipt from Police Department	-	5000	5000	5600
Total	0041 Taxes on Vehicles	<u>165627</u>	<u>150000</u>	<u>150000</u>	<u>168000</u>
M.H.	0044 Service Tax				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
Total	901 Share of Net Proceeds Assigned to State	730600	935800	942100	1359600
	0044 Service Tax	<u>730600</u>	<u>935800</u>	<u>942100</u>	<u>1359600</u>
M.H.	0045 Other Taxes and Duties on Commodities and Services				

Head of Department (i) Secretary, Land Revenue and Disaster Management (ii) Secretary, Urban Development (iii) Secretary, Finance, Revenue and Expenditure (iv) Secretary, Forest, Environment and Wild Life Management (v) Secretary, Excise

	101 Entertainment Tax (U.D.)	7062	8700	7600	7600
	112 Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport Infrastructure Development Fund Act	100901	110000	110000	160000
	02 Receipt under the Sikkim Ecology Fund and Environment Cess Act	221346	200000	200000	300000
	03 Receipt under the Sikkim Educational Cess Act	47599	51000	51000	60000
	04 Receipt under the Sikkim Earthquake Rehabilitation Management Fund	-	100	100	100
Total	112 Receipts from Cesses under Other Acts	369846	361100	361000	520100
	800 Other Receipts				
	01 Trade Licence fee (U.D.)	7607	2650	2500	2750
	02 Bazar Contract Fee (U.D.)	550	2100	1600	1760
	03 Other Miscellaneous Receipts(U.D.)	6651	1760	1600	1760
	04 Receipt under The Sikkim Irrigation Water Tax Act 2002	-	1	1	1
Total	800 Other Receipts	14808	6511	5701	6271
	900 Deduct Refunds	-72	-	-	-
Total	0045 Other Taxes and Duties on Commodities and Services	391644	376311	374301	533971
Total	Tax Revenue	9055652	10764881	10687671	12572262
M.H.	0049 Interest Receipts				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	04 Interest Receipts of State/Union Territory Governments				
	110 Interests Realised on Investment of Cash	275572	193000	193000	270000
	800 Other Receipt				
	01 Interest realised from Mobilisation of Advance	17340	15000	15000	15000
	02 Miscs Receipts	1023	3500	3500	3500
Total	800 Other Receipt	18363	18500	18500	18500
Total	0049 Interest Receipts	293935	211500	211500	288500
M.H.	0050 Dividends and Profits				
	Head of Department - Secretary, Finance, Revenue and Expenditure				
	101 Dividends from Public Undertakings	-	2500	4306	10000
	800 Other Receipts	8	-	-	-
Total	0050 Dividends and Profits	8	2500	4306	10000
M.H.	0051 Public Service Commission				
	Head of Department -Secretary, S.P.S.C.				
	105 State Public Service Commission				
	01 Examination Fees	867	900	600	800
	800 Other Receipts	-	-	-	-
Total	0051 Public Service Commission	867	900	600	800
M.H.	0055 Police				

	Head of Department - Director General of Police				
	101 Police Supplied to Other Government	18008	356451	356451	392096
	103 Fees, Fines and Forfeiture	367	110	110	132
	104 Receipts under Arms Act				
	01 Collection by District Authorities	152	385	385	423
	800 Other Receipts				
	01 Miscellaneous Receipts	2806	1100	1100	1320
	02 Re-imbursment of Expenditure on Police Check Post	107588	90800	90800	108960
Total	0055 Police	<u>128921</u>	<u>448846</u>	<u>448846</u>	<u>502931</u>
	0056 Jails				
	Head of Department, Secretary, Home				
	800 Other Receipts				
	01 Miscellaneous Receipt	42	300	300	300
Total	0056 Jails	<u>42</u>	<u>300</u>	<u>300</u>	<u>300</u>
M.H.	0058 Stationery and Printing				
	Head of Department-Secretary, Printing				
	200 Other Press Receipts	18729	15100	15100	18120
	800 Other Receipts	516	-	-	-
Total	0058 Stationery and Printing	<u>19245</u>	<u>15100</u>	<u>15100</u>	<u>18120</u>
M.H.	0059 Public Works				
	Head of Department - (i) Secretary, Roads and Bridges (ii) Secretary, Buildings				
	80 General				
	102 Hire Charges of Machinery and Equipment	14689	19200	10739	12887
	800 Other Receipts				
	01 Roads and Bridges	26124	22800	22800	27360
	02 Public Works (Buildings)	12993	3600	8600	4320
Total	0059 Public Works	<u>53806</u>	<u>45600</u>	<u>42139</u>	<u>44567</u>
M.H.	0070 Other Administrative Services				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance, Revenue and Expenditure (iv) C.E.O., Election				
	01 Administration of Justice				
	102 Fines and Forfeitures	9548	5200	1430	1680
	501 Services and Service Fees	-398	1100	9186	9385
	800 Other Receipts	-	30	-	-
	900 Deduct Refunds	-39	-	-	-
Total	01 Administration of Justice	<u>9111</u>	<u>6330</u>	<u>10616</u>	<u>11065</u>
	02 Election				
	101 Sale Proceeds of Election forms and Documents	88	5	5	5
	104 Fees, Fines and Forfeitures	-	-	-	-
	800 Other Receipts				
	01 Reimbursement of Election Expenditure from Election Commission of India	13000	14700	14558	16500
Total	02 Election	<u>13088</u>	<u>14705</u>	<u>14563</u>	<u>16505</u>
	60 Other Services				
	113 Copyright Fees				
	114 Receipts from Motor Garages etc. (Home)	2011	1155	1155	1386
	115 Receipts from Guest Houses, Government Hostels etc.	18339	6300	6300	7560

	118	Receipts under Right to Information Act, 2005	124	10	10	100
	800	Other Receipts				
	02	Reimbursement of Expenditure from Kendriya Sainik Board, GoI	2475	-	4100	4200
	03	Other Receipts	21692	1763	1763	2116
Total	60	Other Services	44641	9228	13328	15362
Total		0070 Other Administrative Services	66840	30263	38507	42932
	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits				
		Head of Department - Secretary, Finance, Revenue and Expenditure				
	01	Civil				
	101	Subscriptions and Contributions	48374	48000	48000	49500
	800	Other Receipts	-	1	1	1
Total	01	Civil	48374	48001	48001	49501
Total		0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	48374	48001	48001	49501
M.H.	0075	Misc. General Services				
		Head of Department - Secretary, Finance, Revenue and Expenditure				
	101	Unclaimed Deposits				
	103	State Lotteries	8441503	7809900	7809900	7760348
	108	Guarantee Fees	-	1	1	1
	800	Other Receipts	42	1	1	1
	900	Deduct Refund	-2500	-	-	-
Total		0075 Misc. General Services	8439045	7809902	7809902	7760350
M.H.	0202	Education, Sports, Arts and Culture				
		Head of Department- (i) Secretary, HRDD (ii) Secretary, Sports (iii) Secretary, Culture				
	01	General Education				
	101	Elementary Education				
	03	Other Receipts	260	2830	2700	600
	102	Secondary Education				
	01	Tuition and Other Fees	5209	2100	2000	5469
	02	Text Book Receipts	7115	6820	6500	7471
	03	Other Fees	56	250	250	59
	103	University and Higher Education				
	04	Other Receipts	382	570	550	401
Total	01	General Education	13022	12570	12000	14000
	03	Sports and Youth Services				
	800	Other Receipts				
	01	Miscellaneous Receipts	120	1000	1000	1200
	04	Art and Culture				
	102	Public Libraries	-	-	-	-
	800	Other Receipts				
	01	Other Receipts	354	447	220	240
	02	Receipts from Manan Bhawan	-	-	-	1500
Total	04	Art and Culture	354	447	220	1740
Total		0202 Education, Sports, Arts and Culture	13496	14017	13220	16940
M.H.	0210	Medical and Public Health				
		Head of Department- Secretary, Health Care, Human Services and Family Welfare				
	01	Urban Health Services				
	02	Receipts from Patients for Hospital and Dispensary Services	6525	4000	4000	4000

	800 Other Receipts	1744	6200	6200	6200
	04 Public Health				
	104 Fees, Fines etc.				
	01 Receipts under Prevention of Food Adulteration Act	4296	1500	1500	1500
	02 Receipts under Cigarettes and Tobacco Product Act	6	200	200	200
	105 Receipts from Public Health Laboratories	173	800	800	800
Total	0210 Medical and Public Health	<u>12744</u>	<u>12700</u>	<u>12700</u>	<u>12700</u>
M.H.	0215 Water Supply and Sanitation				
	Head of Department-Secretary, Water Security and PHE				
	01 Water Supply				
	103 Receipts from Urban Water Supply Schemes	20041	26620	26620	30000
	800 Other Receipts	5417	2000	2000	2200
Total	01 Water Supply	<u>25458</u>	<u>28620</u>	<u>28620</u>	<u>32200</u>
	02 Sewerage and Sanitation				
	103 Receipts from Sewerage Schemes	3307	4950	4951	6000
	501 Services and Service Fees				
	01 Sanitation Fees (UD & HD)	220	460	400	460
Total	02 Sewerage and Sanitation	<u>3527</u>	<u>5410</u>	<u>5351</u>	<u>6460</u>
Total	0215 Water Supply and Sanitation	<u>28985</u>	<u>34030</u>	<u>33971</u>	<u>38660</u>
M.H.	0216 Housing				
	Head of Department- Secretary, Buildings and Housing				
	01 Government Residential Buildings				
	106 General Pool Accommodation				
	02 Licence Fees/Rent	5267	5200	5200	5500
Total	0216 Housing	<u>5267</u>	<u>5200</u>	<u>5200</u>	<u>5500</u>
M.H.	0217 Urban Development				
	Head of Department- Secretary, UD&HD				
	60 Other Urban Development Schemes				
	800 Other Receipts				
	01 Site Salami and Regulation	6210	14520	5000	2000
	02 Ground Rent	2403	1100	1000	1050
	03 Parking Fees	112	990	900	945
	04 Rent from Premises	7587	550	500	525
	05 Ropeways	347	385	347	365
Total	0217 Urban Development	<u>16659</u>	<u>17545</u>	<u>7747</u>	<u>4885</u>
M.H.	0220 Information and Publicity				
	Head of Department- Secretary, Information and Publicity				
	01 Films				
	102 Receipts from Departmentally produced films	12	-	-	-
	60 Others				
	106 Receipts from Advertising and Visual Publicity	172	1	1	1
	113 Receipts from Other Publications	-	1	1	1
	800 Other Receipts	1574	1500	1500	1500
Total	0220 Information and Publicity	<u>1758</u>	<u>1502</u>	<u>1502</u>	<u>1502</u>
M.H.	0230 Labour and Employment				

	Head of Department- Secretary, Labour				
	102 Fees for Registration of Trade Union	2778	1200	1200	1440
	800 Other Receipts	-	-	-	-
Total	0230 Labour and Employment	2778	1200	1200	1440
M.H.	0235 Social Security and Welfare				
	Head of Department- Secretary, Social Justice, Empowerment and Welfare				
	60 Other Social Security and Welfare				
	800 Other Receipts				
	01 Sale Proceeds from Sheltered Workshop, Jorethang	-	50	50	50
	02 Rent from Working Women's Hostel, Deorali Gangtok	52	75	75	75
	03 Lease Charges	-	-	-	-
Total	0235 Social Security and Welfare	52	125	125	125
M.H.	0250 Other Social Services				
	Head of Department- Secretary, Ecclesiastical				
	800 Other Receipts	1081	700	600	600
Total	0250 Other Social Services	1081	700	600	600
M.H.	0401 Crop Husbandry				
	Head of Department- Secretary, Food Security and Agriculture Development and Secretary, Horticulture and Cash Crops Development				
	104 Receipts from Agriculture Farms				
	01 Agriculture	632	1000	600	600
	02 Horticulture	3022	1800	1500	2200
	105 Sale of Manures and Fertilizers				
	800 Other Receipts				
	01 Agriculture	696	1660	2200	2200
	02 Horticulture	215	200	150	300
Total	0401 Crop Husbandry	4565	4660	4450	5300
M.H.	0403 Animal Husbandry				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	102 Receipts from Cattle and Buffalo Development	69	240	240	269
	103 Receipts from Poultry Development	-	120	120	134
	104 Receipts from Sheep and Wool Development	-	120	120	134
	105 Receipts from Piggery Development	627	1080	1080	1210
	800 Other Receipts	4151	2875	2875	3450
Total	0403 Animal Husbandry	4847	4435	4435	5197
M.H.	0405 Fisheries				
	Head of Department- Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	102 License Fees, Fines etc	115	25	25	25
	103 Sale of Fish, Fish Seeds etc.	12	65	65	65
	800 Other Receipts	338	143	143	160
Total	0405 Fisheries	465	233	233	250
M.H.	0406 Forestry and Wild Life				

	Head of Department- Secretary, Forest, Environment and Wild Life Management				
	01 Forestry				
	101 Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	4343	4200	4200	5000
	02 Receipt from Territorial Circle	31218	25500	25500	32695
	800 Other Receipts				
	01 Receipt under Forest Conservation Act- 1980	-	1050	1050	1300
	02 Receipt from Sericulture Activities	28	100	100	150
	03 Royalties from Forest Produces	74433	88150	88150	95000
	04 Other Misc. Receipts	10825	10500	10500	13000
Total	01 Forestry	120847	129500	129500	147145
	02 Environmental Forestry and Wild Life				
	111 Zoological Park				
	01 Receipts from Himalayan Zoological Park	801	1050	1050	1300
	02 Receipts from Zoological Park	-	1260	1260	1500
	03 Receipts from Wildlife Sanctuaries	-	840	840	900
	112 Public Gardens				
	01 Receipts from Epica Garden, Saramsa	729	1050	1050	1300
	02 Receipts from Rongnichu Water Garden	179	50	50	55
	800 Other Receipts				
	01 Receipts from Wildlife Sanctuaries	701	1050	1050	1300
	02 Green Service Fees	1	-	-	-
	03 Other Misc. Receipts	2047	-	-	-
Total	02 Environmental Forestry and Wild Life	4458	5300	5300	6355
Total	0406 Forestry and Wild Life	125305	134800	134800	153500
M.H.	0407 Plantations				
	Department-Secretary, Commerce and Industries				
	01 Tea				
	800 Other Receipts				
Total	0407 Plantations	25897	32000	32000	35000
M.H.	0408 Food, Storage and Warehousing				
	Head of Department- Secretary, Food and Civil Supplies				
	101 Food	1611	1500	700	700
Total	0408 Food Storage and Warehousing	1611	1500	700	700
M.H.	0425 Co-operation				
	Head of Department-Secretary, Co-operation				
	101 Audit Fees	6	15	6	6
	800 Other Receipts				
Total	0425 Co-operation	27	40	16	16
M.H.	0515 Other Rural Development Programme				
	Head of Department - Secretary, Rural Management and Development				
	800 Other Receipts				
Total	0515 Other Rural Development Programme	12459	23200	12000	15000
M.H.	0702 Minor Irrigation				
	Head of Department- Secretary, Irrigation and Flood Control				
	80 General				
	800 Other Receipts				
Total		2842	4221	3000	3000

Total	0702 Minor Irrigation	2842	4221	3000	3000
M.H.	0801 Power				
	Head of Department- Secretary, Energy and Power				
	01 Hydel Generation				
	800 Other Receipts				
	01 Sale of Power	786744	1000000	1000000	1100000
	02 Other Receipts	10063	500	500	1000
Total	800 Other Receipts	796807	1000500	1000500	1101000
	80 General				
	800 Other Receipts	207	-	-	-
Total	0801 Power	797014	1000500	1000500	1101000
M.H.	0851 Village and Small Industries				
	Head of Department- Secretary, Commerce and Industries				
	102 Small Scale Industries				
	01 Government Institute of Cottage Industries- Sale Proceeds	1036	2500	2500	2500
Total	0851 Village and Small Industries	1036	2500	2500	2500
M.H.	0852 Industries				
	Head of Department- (i) Secretary, Information Technology (ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	800 Other Receipts				
	01 Receipt under IT Programmes	-	-	-	1500
	08 Consumer Industries				
	600 Others	5398	3500	2500	2500
	80 General				
	800 Other Receipts				
	01 Other Receipts	16	-	-	-
	02 Receipt under Industrial Development Fund	-	-	-	1
Total	0852 Industries	5414	3500	2500	4001
M.H.	0853 Non-Ferrous Mining and Metallurgical Industries				
	Head of Department- Secretary, Mines and Geology				
	800 Other Receipts	1638	1700	1700	1700
Total	0853 Non-Ferrous Mining and Metallurgical Industries	1638	1700	1700	1700
M.H.	1055 Road Transport				
	Head of Department-Secretary, Transport				
	201 Sikkim Nationalised Transport				
	01 Freight	42115	57800	57800	70000
	02 Passenger Fare	38896	49900	49900	60000
	03 Sale of P.O.L.	789	-	-	-
	04 Other Misc Items	227108	182800	210000	230400
Total	201 Sikkim Nationalised Transport	308908	290500	317700	360400
Total	1055 Road Transport	308908	290500	317700	360400
M.H.	1452 Tourism				
	Head of Department-Secretary, Tourism				
	103 Receipts from Tourist Transport	-	-	-	-
	105 Rent and Catering Receipts	6149	28000	28000	31360

	800 Other Receipts	12249	22000	22000	24640
Total	1452 Tourism	18398	50000	50000	56000
M.H.	1475 Other General Economic Services				
	Head of Department -Secretary, Food and Civil Supplies				
	106 Fees for Stamping Weights and Measures	1262	1300	400	1350
	800 Other Receipts	120	-	-	-
Total	1475 Other General Economic Services	1382	1300	400	1350
Total	Non-Tax Revenue	10445711	10255020	10262400	10545267
M.H.	1601 Grants-in-aid from Central Govt.				
	01 Non-Plan Grants				
	109 Grants towards Contribution to State Disaster Response Fund	2333000	225700	225700	987569
	800 Other Grants				
	06 Home Guards (Reimbursement of Expenditure by G.O.I.)	-	5589	5589	6676
	07 Civil Defence (Reimbursement of Expenditure by G.O.I.)	-	2791	2791	2849
	13 Non-Plan Grant under 13th Finance Commission				
	01 Performance Grant	600000	600000	600000	-
	02 Grants for Local Bodies	302278	269847	269847	280000
	03 Capacity Building for Disaster Response	10000	15296	15296	10000
	04 Improvement in Justice Delivery	-	43600	43600	43600
	05 Improvement in Statistical System	8000	8000	8000	8000
	06 Employee and Pension Data Base	-	-	-	10000
	07 General Performance Grant	-	162000	162000	191000
	08 Water Sector Management (Irrigation)	-	10000	10000	10000
	09 Maintenance of Roads and Bridges	140000	150000	150000	180000
Total	13 Non-Plan Grant under 13th Finance Commission	1060278	1258743	1258743	732600
	14 Grant for Modernisation of State Police Force	50430	59000	59000	-
	15 Census Enumeration for Decennial Population Census-2011	13653	9118	9228	-
Total	800 Other Grants	1124361	1335241	1335351	742125
Total	01 Non-Plan Grants	3457361	1560941	1561051	1729694
	02 Grants for State/Union Territory Plan Schemes				
	101 Block Grants				
	01 Central Assistance for State Plan				
	01 Normal Central Assistance	4189900	5106400	5106400	5540500
	02 Accelerated Irrigation Benefit Programme	337144	1310000	1310000	1310000
	03 Border Area Development Programme	208500	200000	200000	200000
	04 Tribal Sub Plan (TSP)	38400	47900	47900	47900
	05 Roads and Bridges	38900	40800	40800	40800
	06 National Social Assistance Programme	20100	48800	48800	57300
	08 Grants in Aid under Art. 275 (1)	-	31600	31600	31600
	09 Jawaharlal Nehru National Urban Renewal Mission	372662	1611000	1611000	1548200
	10 Backward Region Grant Fund	109200	145800	145800	187700
	11 National E-Governance Action Plan	2055	12800	12800	39200
	12 Rashtriya Krishi Vikas Yojana	200800	200000	200000	200000
	15 Externally Aided Projects	115734	1305000	1305000	1305000

	16 Special Plan Assistance	5000000	1726740	1726740	1181271
	17 Special Central Assistance	-	2500000	2500001	2000000
	18 Special Plan Assistance (PM's Package)	-	3771100	3771100	4200000
	19 Incentive Grants-ain-Aid for reduction of Infant Mortality Rate	-	-	-	1500000
Total	01 Central Assistance for State Plan	10633395	18057940	18057941	19389471
	02 Grants under Non-Lapsable Pool of Central Resources	549634	2065758	2065758	620300
	03 Plan Grant under 13th Finance Commission				
	01 Elementary Education	-	10000	10000	10000
	02 Incentives for issuing UIDS	-	2200	2200	2200
	03 Environment related Grant (Forest)	50700	101400	101400	101400
	04 District Innovation Fund	20000	-	-	-
	05 State Specific Grants	196500	1097124	1097124	1110529
Total	03 Plan Grant under 13th Finance Commission	267200	1210724	1210724	1224129
Total	101 Block Grants	11450229	21334422	21334423	21233900
	Deduct Refund	-28			
Total	02 Grants for State/Union Territory Plan Schemes	11450201	21334422	21334423	21233900
	03 Grants for Central Plan Schemes				
104	Grants under the Proviso to Art. 275(1) of the Constitution				
	01 Special Central Assistance for Scheduled Castes Component Plan	5602	50000	50000	16000
	02 Special Central Assistance for Tribal Sub-Plan	30000	65000	65000	50050
Total	104 Grants under the Proviso to Art. 275(1) of the Constitution	35602	115000	115000	66050
Total	03 Grants for Central Plan Schemes	35602	115000	115000	66050
	04 Grants for Centrally Sponsored Plan Schemes				
	800 Other Grants				
	40 Police				
	01 Modernisation of Police Force	95625	-	-	70900
	02 India Reserve Battalion	-	-	-	-
	03 Modernisation of Fire Services	5000	5000	5000	-
Total	40 Police	100625	5000	5000	70900
	41 Jails				
	02 Modernisation of Prison Administration	-	15286	15286	15286
Total	41 Jails	-	15286	15286	15286
	42 Administration of Justice				
	01 Office Complex for Judicial Administration	22000	5200	5200	54950
Total	42 Administration of Justice	22000	5200	5200	54950
	43 Human Resource Development				
	05 Setting up of District Institute of Education and Training	15018	28198	28199	29521
	17 Computer Literacy in School	41897	16500	16500	20000
	21 Sanskrit Education	-	1	1	-
	26 Grants for Distribution of Mid Day Meals	103565	113835	113835	161159
	27 Vocationalisation of Secondary Education	199	315000	315000	73400
	28 Integrated Education for Disable Children	-	200	200	-
	32 Post Metric Scholarship in Hindi	-	45	45	-
	36 Assistance to Sanskrit Pathshalas	-	1	1	-
	40 Modernisation of Madarasa Education	-	1	1	-
	43 Setting up of New Polytechnic	50000	58438	58438	93000
	46 Incentive to Girls for Secondary Education	-	1700	1700	-

	47 National Means-cum-Merit Scholarship Scheme	-	-	-	-
	48 Construction of Women's Hostel	10000	10000	10000	10000
	49 Infrastructure Development of Private Aided/Unaided Minority Institutes (Elementary Secondary/Sr.Secondary Schools) (IDMI)	34560	37779	37779	-
	50 Upgradation of Existing Polytechnics ATTC/CCCT	-	-	-	12000
Total	43 Human Resource Development	255239	581698	581699	399080
	44 Sports and Youth Affairs				
	01 National Service Scheme Programme	3343	6295	6295	4258
	02 Annual Training Camp	-	2175	2175	1500
	03 Camps and Courses	-	2175	2175	525
	09 Promotion of Sports & Games in School	200	-	-	-
	14 Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	20011	47360	47360	25298
	15 Renovation of Youth Hostel, Tadong	-	-	1	-
Total	44 Sports and Youth Affairs	23554	58005	58005	31581
	45 Health Care, Human Services and Family Welfare				
	05 Prevention and Control of Blindness	-	-	-	-
	06 Iodine Deficiency Disease	1191	4084	4084	4000
	08 Construction of Drug De-addiction Centre	-	350	350	18
	11 Development of Nursing Services	-	81	81	-
	15 Assistance for Capacity Building for Hospital Waste Management	-	9	9	-
	21 AYUSH Dispensaries	-	11000	11000	9000
	22 Establishment of Specialised Amji Clinic in STNM Hospital	-	200	200	-
	23 State Illness Assistance Fund	-	5000	5000	5000
Total	45 Health Care, Human Services and Family Welfare	1191	20724	20724	18018
	46 Family Welfare				
Total	01 Family Welfare	115380	171400	171400	145009
Total	46 Family Welfare	115380	171400	171400	145009
	47 Water Security and Public Health Engineering				
	01 Accelerated Rural Water Supply Programme	36521	-	-	-
	19 Water Supply Scheme for Soreng in West Sikkim	-	48917	48917	25000
	20 Water Supply Scheme for Chakung in West Sikkim	30556	35301	35301	30000
	21 Water Supply Scheme for Ravangla in West Sikkim	13486	13485	13485	13485
Total	47 Water Security and Public Health Engineering	80563	97703	97703	68485
	48 Urban Development and Housing Department				
	03 Swarna Jayanti Sahari Rojgar Yojana	23984	11663	11663	18000
	12 Construction of Footpath and Link Road at Namchi, South Sikkim	3090	-	-	-
	13 Construction of Pedestrian Trek at Namchi, South Sikkim	3570	1030	1030	-

	Providing 50mm thick Bituminous and 40 mm				
14	dense Bituminous Concrete at Namchi, South Sikkim	2900	-	-	-
15	Carpeting of other Bazar at South Sikkim	5029	-	-	-
17	Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Grants of HW/SW and NUDB&I	37016	40200	40200	40717
19	components under National Urban Information System	-	1148	1148	1148
20	Rajiv Awas Yojajna	8148	10000	10000	15000
21	Construction of Working Women's Hostel at Jorethang in Sikkim	3590	7180	7180	7180
22	Upgradation & beautification including strengthening of roads and jhora training works at Mangan	10790	10790	10790	26976
23	Vegetable Market cum Parking with allied facilities at Singtam, Sikkim	-	9950	9950	-
24	Establishment of Housing Start-Up Index (HSUI) Cell in selected Cities/towns	-	-	240	-
Total	48 Urban Development and Housing	98117	91961	92201	109021
49	Welfare of Schedule Caste Schedule Tribe and Other Backward Classes				
02	Machinery for Implementation of Protection of Civil Right Act and SCs and STs (POA) Act	-	1000	1000	700
04	Merit of SC Students	300	400	400	300
06	Prematric Scholarship	800	1000	1000	4800
07	Post Metric Scholarship	27739	39660	62445	68000
08	Merit of ST Students	312	400	400	-
09	Vocational Training in Tribal Area	-	5000	5000	-
11	Prematric Scholarship to Minority Students	6130	10710	10710	14000
12	Post Matric Scholarship to Minority Students	4008	8160	8160	9000
13	Merit cum Means Based Scholarship to Minority Students	2359	7500	7500	6000
14	Multi Sectoral Development Programme for Minority Concentration Districts	45948	152400	152400	-
15	Pre-matric Scholarship to Scheduled Caste Students	-	-	-	802
16	Pre-matric Scholarship to Scheduled Tribe Students	-	-	-	400
17	Construction of three Lepcha Primitive Tribal Girls Hostel	-	-	-	46029
Total	49 Welfare of Schedule Caste Schedule Tribe and Other Backward Classes	87596	226230	249015	150031
50	Social Security and Welfare				
01	ICDS Programme	133330	222822	222822	220902
03	Control of Juvenile Social Justice	-	-	-	400
07	Integrated Child Protection Scheme	5167	39717	39717	37522
08	Conditional Maternity Benefit Scheme (100% CSS)	3934	10378	10378	10378
09	Rajeev Gandhi Schemes for Empowerment of Adolescent Girls (RGSEAG) SABLA (100% CSS)	4896	16640	16640	18082
12	Setting up of State Resource Centre for Women (SRCW) under National Mission for Empowerment of Women (NMEW)	1638	3345	3345	3345
13	Protection of Women from Domestic Violence (75:25% CSS)	-	-	-	1000
14	Swadhar Greh (75:25% CSS)	-	-	-	500

	15 Restorative justice to victims of rape (50:50% CSS)	-	-	-	600
Total	50 Social Security and Welfare	148965	292902	292902	292729
	51 Crop Husbandry				
	11 Agriculture Census Programme	3400	4500	4500	4500
	12 Establishment of Agency for Reporting Agriculture Statistics	1130	4000	5000	4000
	25 Macro Management in Agriculture	167705	186000	186000	186000
	32 Organic Farming	-	1	1	1
	33 Infrastructural Facility for Production and Distribution of Quality Seeds	-	2	2	2
	35 Establishment of AGRINET	-	1	1	1297
	36 Movement of Seeds to NEC states	-	1	1	1
	38 Post Harvest Technology and Management Promotion and Strengthening of Agri	5553	5553	5553	670
	39 Mechanisation Through Testing, Training and Demonstration	11363	6813	6813	178
	40 Strengthening and Modernization of Pest Management Approach in India	2000	2000	2000	2000
Total	51 Crop Husbandry	191151	208871	209871	198649
	53 Animal Husbandry, Livestock, Fisheries and Veterinary Services				
	03 Undertaking Sample Survey for estimation of Production of Milk	1357	857	857	857
	06 Veterinary Council	-	500	500	500
	08 Animal Disease Surveillance	4400	1279	1279	8755
	09 Undertaking of Quienquenel Census	-	10000	10000	10000
	21 Fodder Development Programme	12400	11500	11500	11500
	23 Assistance for Poultry Development	-	4250	4250	5000
	26 Conservation of Threatened Breeds of Yak/Banpala in Sikkim.	2800	2675	2675	2500
	27 Rinderpest Eradication Programme	1000	1000	1000	1000
	29 Central Assistance towards Poultry Estate component of CSS-Poultry Development	6000	9825	9825	-
	30 Strengthening of Goat Farm at Mangalbaria	1000	1295	1295	1000
	31 Strengthening of Angora Rabbit Farm at Rabum, Chungthang	3400	2781	2781	1381
	33 Construction of Training cum Awareness Centre (80:20% CSS)	-	2400	2400	5400
	34 Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD) (90:10% CSS)	14364	14661	14661	14364
	35 Introduction of Hand Driven Chaff Cutter (75:25% CSS)	-	2250	2250	2250
	36 National Control Programme of Brucellosis (100% CSS)	-	-	855	-
Total	53 Animal Husbandry, Livestock, Fisheries and Veterinary Services	46721	65273	66128	64507
	54 Dairy Development				
	03 Clean Milk Production	9792	9000	17994	6611
Total	54 Dairy Development	9792	9000	17994	6611
	55 Fisheries				
	05 Fisheries Statistics	300	1650	1650	34
	06 Development of Inland Fisheries and Aquaculture	1000	15443	15443	6443

	Training & Extension component of Centrally Sponsored National Scheme of Welfare of Fisherman	-	54	54	-
	Implementation of Fisheries Management Work for construction of Carp Farm at Balutar, Makha	-	11427	11427	-
	Schemes under National Fisheries Development Board	16486	14126	17126	20138
	Implementation of Fish Management Plan of Teesta Stage III HEP	5000	6412	6412	3047
	Development of Model Fishermen Villages component of National Scheme of Welfare of Fishermen	1200	1800	1800	-
Total	55 Fisheries	23986	50912	53912	29662
	56 Forest, Environment and Wild Life Management				
	08 Kanchenjunga National Park	2140	3000	3000	4000
	09 Development of Moinam Sanctuaries	1620	3000	3000	3000
	10 Dev. of Fambong Lho Sanctuary	1533	3000	3000	5000
	11 Dev. of Singba Rhododendron Sanctuary	1640	3000	3000	3874
	12 Dev. of Kyongnosla Alpine Sanctuary	1484	3000	3000	5000
	13 Assistance from Zoo Authority of India	-	-	142	5000
	35 Bersay Rhododendron Sanctuary	1767	3000	3000	3000
	37 Biodiversity of Kanchangunga Biosphere Reserve	5095	8000	8000	5000
	43 Development of Pangolakha Sanctuary	1455	3000	3000	5000
	44 Integrated Forest Protection Scheme	15918	30000	30000	36000
	47 Assistance under ENVIS	525	1000	1000	1500
	49 Development of Kitam Bird Sanctuary	1540	3000	3000	3000
	50 Conservation and Management of Wetland in Sikkim	8000	12010	12010	4000
Total	56 Forest, Environment and Wild Life Management	42717	75010	75152	83374
	58 Food Storage and Warehousing				
	03 Training	45	528	528	-
	07 Integrated Project on Consumer Protection	3300	-	-	-
	10 Strengthening of Weights & Measures Infrastructure (100% CSS)	2800	590	590	554
	11 Construction of Working Standard Laboratory	-	2500	2500	2500
Total	58 Food Storage and Warehousing	6145	3618	3618	3054
	60 Rural Management and Development				
	06 Construction of Foot Bridge in Sikkim	118800	104100	104100	45912
	07 Beautification and Development of Historical Place at Kabi Lungchok, North Sikkim (CSS)	-	-	-	40000
Total	60 Rural Management and Development	118800	104100	104100	85912
	61 Energy and Power				
	11 Implementation of Micro Hydel Projects	-	40932	40932	40930
Total	61 Energy and Power	-	40932	40932	40930
	63 Roads and Bridges				
	01 Surface Strengthening (Grant from CRF)	-	65000	65000	63000
	06 Sirwani Bermiok Phongla Road	-	2409	2409	1
	08 Construction of Road from Radong (NH-31A) to Khimchithang Road KM 1st to 15th	-	78	78	79
	09 Improvement of Melli-Phong Road KM 1st to 24th	-	27583	27583	7360

	10	Construction of Gurassey Road from Bio-Diversity Park(Temi)	-	46891	46891	40640
	11	Maintenance and Repair of Tools and Plants	1858	-	1	-
	12	Improvement of Rhenock-Simanakhola Road 1st to 3rd KM (ISC)	-	123	123	63
	13	Improvement of Rangpo-Duga-Pandam Road (ISC)	-	6531	6531	1730
	14	Improvement of Sang Dipudara Road (EI)	-	1	1	1
	15	Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road (EI)	-	389	389	115
	17	Construction of road from Salangdang to Ramam (ISC)	33500	60000	60000	50000
	18	Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC)	-	50000	50000	50000
	19	Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI)	10000	60000	60000	14081
	20	Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC)	10000	60000	60000	32236
	21	Upgradation of single lane road to intermediate lane from Ramam bridge (West Bengal) to Sombarey ISC (100% CSS)	14000	50000	50000	70000
	22	Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim ISC (100 %) CSS	-	1	1	80000
	23	Upgradation and carpenting of Namchi - Sikkip-Wok Roads ISC (100%) CSS	-	1	1	75000
	24	Drainage, Protechtive works and Premix Carpeting along Reshi-Mangalbaria Road (24 Km)	-	-	1	-
Total	63	Roads and Bridges	69358	429007	429009	484306
	65	Census Survey and Statistic				
	02	National sample survey organisation	7780	6780	6780	6400
	03	Conduct of Economic Census	-	448	6351	1682
	07	Pilot Survey in Sikkim on Basic Statistics for Local Development	-	-	-	3873
	08	Employment and Unemployment Survey	400	-	-	-
	10	Implementation of State Strategic Plan under India Statistical Strengthening Project	-	41172	47952	-
	11	Regional Workshop for 5 days on State Income and Related Aggregates	-	-	802	-
	12	Sustainable Mountain Development Summit - 2012	-	-	-	1
Total	65	Census survey and statistics	8180	48400	61885	11956
	66	Tourism				
	01	Yatri Niwas	-	16109	16109	4909
	07	Development of Tourist Infrastructure at Naitam,Lower Syari and WSA at Bhusuk(Naitam) in East Sikkim	58924	30000	30000	46924
	09	Publicity	-	1	1	-
	13	Adventure and Eco-Tourism at Chemchey Construction of Modern Wayside	9397	5591	5591	91
	15	Amenity along Nayabazar-Chakhung-Soreng Road in West Sikkim Construction of Modern Wayside	37264	10000	10000	32264
	16	Amenity at Siribadam along Kaluk-Siribadam-Soreng Road, West Sikkim	34650	10000	10000	29650
	17	Development of Geo-Tourism Park at Mamley below Namchi in South Sikkim	-	500	3500	33475

18	Tourist Circuit Development along Sleeping Buddha site at Singhik	-	-	-	64000
19	Modern Wayside amenities with parks & Tourist huts at Naga-Namgor (North)	-	-	-	34775
20	Development of Tourist infrastructure along Nathula Tourist Axis	-	-	5000	5000
23	Development of Tourist Circuit (East)	-	-	-	1
24	Destination Development of Soreng	-	336	336	136
26	Dev. of Tourist at Rakdong Tintek	-	-	-	2
27	Tourist Trekking Trails & Other Tourism Infrastructure under Sang Martam (East)	-	362	362	362
28	Dev. of Tourist Circuit of Rangpo-Singtam, Lamatar-Samdruptse, Rumtek-Tingchim, Dzongu Lamaongden (West)	-	302	302	200
31	Construction of Religious Circuits Development, Soreng	-	5000	5000	41
33	Development of Trekking Trail Bhalley Dhunga from Yangang and Other Infrastructure (South Sikkim)	-	2010	2010	1010
37	Development of Community Park at Bojey and Water Garden at Hee Pul under Integrated Development of Tourism	-	1197	1197	1197
39	Development of Assam Lingzey to Khedi Trek Route under Integrated Dev. of Tourist Destination in Sikkim	-	10815	10815	6582
40	Construction of Flower Show Pavillion at Namchi, South Sikkim	-	13158	13158	4158
41	Construction of Pony Track and Other Infrastructure at Hanumantok, Tashi View Point and Ganesh Tok, Gangtok, Sikkim	-	1466	1466	5166
42	Construction of View Tower at Balwakhani and Foot Trial at Gangtok	3863	1788	1788	1288
43	Construction of Budang Gadi (Fort) at Central Pandam, East Sikkim	4175	76	76	26
45	Tourist Infrastructure under Jorethang Constituency in South Sikkim	-	2829	2829	1829
46	Dev. of Trekking Route from Kabi to Tamjey i/c High Altitude Trek of Damboche, Jakthang and Thagupu (North)	-	-	-	28.00
47	Development of Nathula Memencho Kupup Gnathang Tourist Circuit (East)	-	270	9356	4356
48	Construction of Interpretation Hall, Meditation Hall, Reception and Tourist Amenity Block, Consultancy for proposed Lord Buddha Statue & Garden at Rabong (South Sikkim)	-	-	-	1
49	Software Work Plan under CBSP Scheme for Village Chumbung, West Sikkim	-	69	469	19
50	Software Work Plan under CBSP Scheme for Village Tingchim, West Sikkim	-	107	507	54
51	Development of Rural Tourism at Village Chumbung, West Sikkim	1000	1413	1413	1071
52	Development of Lake and its surrounding at Gufa Dara, Hee Bermoik, West Sikkim	3799	1639	1639	825
53	Development of Rural Tourism in Village Tinchim, North Sikkim	-	-	-	5
54	Construction of Tourist Reception Centre at Rangpo in East Sikkim	-	5195	5195	263
55	Construction of Cultural Village at Tharpu, West Sikkim	-	6716	6716	8835

57	Development of Car park and Meeting Hall at Samdruptse in South Sikkim	-	70	6805	805
58	Construction of Tourist Heritage centre at Tek, South Sikkim	-	51	51	51
	Beautification and other Tourist Infrastructure at Tsongo under Destination Development	-	2	7695	5695
60	Development of Buddhist Circuit along Chochen Pheri, East Sikkim	4448	-	-	-
61	Development of of Gangtok as Major Tourist Destination -2008	-	50000	50000	51721
62	Software work Plan under CBSP Scheme at Rong Village, South Sikkim	-	726	726	591
63	Software work Plan under CBSP Scheme at Maniram Bhanjyang Village (South)	-	87	487	487
64	Rural Tourism Project at Rong Village, South Sikkim	-	2208	2208	3
65	Rural Tourism Project at Maniram Bhanjyang Village, South Sikkim	-	1248	1248	1248
66	Development of Barshay Rhodendron Tourist Centre at Soreng, West Sikkim	-	6604	6604	10604
67	Development of Tourist Infrastructure at Damthang , South Sikkim	-	3477	3477	1
68	Construction of Tourist Infrastructure at Temi-Tarku, South Sikkim	-	7663	7663	7363
69	Infrastructure at Tiffindara and Children Park at Namchi in South Sikkim	-	12696	12696	9696
70	Construction of Heritage Centre at Marchak and Beyong in East Sikkim	-	4697	10900	6900
71	Tourist Infrastructure at Rameydhm Robdha Kamalldham and War Site at Topgay Dara, Sribadam, West Sikkim	-	15000	15000	11584
72	Rural Tourism Village at Jaubari (South)	-	3753	3753	1828
73	Construction of Infrastructure at Old Rumtek and Rey in East Sikkim	8328	1315	1315	1315
74	Development of High Altitude Trekking Route from Taschu to Sebang and Foot trial on Kedyong Pilgrimage Monastery in North Sikkim under Destination Development Scheme	-	-	-	3
75	Development of Trekking Route to Green Lake and Namtey in North Sikkim	-	-	-	7
76	Development of Tourist Infrastructure in Jorethang, South Sikkim	-	843	843	343
77	Capacity Building for Service Providers under CBSP Scheme	-	3542	3542	2278
78	Development of Tourist Infrastructure at Tendong and Jorepokhari	-	6650	6650	3203
79	Destination Development of Mangan Tourist Axis including Heliport (North)	-	367	6949	1949
80	Development of Tourist Infrastructure at Melli in South Sikkim	-	10000	10000	24377
81	Destination Development of Geetang Khola water fall i/c heliport (West)	-	19527	19527	10027
82	Tourist Spot Development Kumrek i/c trek route development from Gadi to Jhandi Dara via Dikling	-	6744	6744	1
83	Development of Tourist Infrastructure at Yangang in South Sikkim	-	10000	10000	14964

	84	Tourist Circuit Development En-route Rumtek in East Sikkim	-	15000	15000	16596
	85	Destination Development of Tourist Infrastructure under Berfung-Ralong Constituency including Heliport at Chemchey in South Sikkim	-	10000	10000	7367
	86	Rural Tourism Project at Village Lower Tumin, Distt. East Sikkim	-	1761	1761	1081
	87	Development and Promotion of Eco-Tourism Destination in Lachung, Yumthang and North Sikkim	-	10811	10811	8156
	88	Rural Tourism Project at Village Srijunga Martam, West Sikkim	-	1478	1478	1
	89	Dev. of Camping sites & trekking routes along Singhalia trekking trail, W. Sikkim	-	15000	15000	13303
	90	Setting up of a Food Craft Institute of Kichudumia, Namchi in South Sikkim	-	14043	14043	1943
	91	Rural Tourism at Village Pendam Gadi, East Sikkim	-	1662	1662	1561
	92	Rural Tourism Project at Village Pastenga Gaucharan, East Sikkim	-	3535	3535	2106
	93	Construction of Modern Wayside Amenity at Rimbi Water Garden along Pelling-Rimbi-Yuksom Road (West)	-	15000	15000	25329
	94	Development of Rural Tourism Project at Village Darap, West Sikkim	-	2603	2603	803
	95	Development of Tourist Spot at Namli River at Marchak in East Sikkim	-	15000	15000	19323
	96	Dev. of Pilgrimage Circuit at Rorathang, Reshi and Rhenock in East Sikkim	-	15000	15000	8359
	97	Construction of Modern Amenity at Daramdin along Naya-bazar-Daramdin-Sombaria-Hilley Road in West Sikkim	-	15000	15000	27504
	98	Development of Integrated Adventure Tourism Infrastructure in and around Thamidara in East Sikkim	-	15000	15000	18105
	99	Construction of Modern Amenity at Phongla Junction along Namchi-Mamring Road, South Sikkim	32855	10000	10000	30242
Total	66	Tourism	198703	455112	500611	637366
	67	Land Revenue and Disaster Management				
	01	Agrarian Studies and Computerisation of Land Records	6570	-	-	-
	07	Revamping of Civil Defence set up in Country	240	-	1	14182
	08	National School Safety Programme	-	4847	4847	1407
Total	67	Land Revenue and Disaster Management	6810	4847	4848	15589
	70	Accounts and Administrative Training Institute				
	02	Scheme Financed by Department of Personnel GOI	1395	1200	1200	1300
	04	Implementation of Plan Training Schemes Training for All	-	1208	1208	933
Total	70	Accounts and Administrative Training Institute	1395	2408	2408	2233

	71 Minor Irrigation				
	01 Rationalisation of Minor Irrigation Statistics	1926	1962	1962	1746
Total	71 Minor Irrigation	1926	1962	1962	1746
	74 Commerce and Industries				
	01 Growth Centre at Samlik Marchak	-	1	1	-
	02 Training Schemes under Integrated Handloom Development Scheme	9907	777	777	1223
	03 National Mission on Food Processing (NMFP) (CSS)	-	11250	11250	26800
Total	74 Commerce and Industries	9907	12028	12028	28023
	75 Excise				
	Grant for Strengthening Enforcement				
	01 Capabilities for Combating Illicit Traffic in Narcotic Drugs and Psychotropic Substances	-	700	700	700
Total	75 Excise	-	700	700	700
	77 Cultural Affairs and Heritage				
	Undertaking various Cultural programmes in connection with commemorative of 150th Birth Anniversary of Gurudev Rabindranath Tagore				
	02	-	750	750	-
Total	77 Cultural Affairs and Heritage	-	750	750	-
	78 Labour				
	03 Skill Development Initiative Scheme	801	-	-	-
	80 Finance, Revenue and Expenditure				
	01 Mission Mode Project for Computerisation of Commercial Tax	15338	23000	23000	40300
	02 Mission Mode Project for Treasury Computerisation (SIFMS)	-	-	-	14400
Total	80 Finance, Revenue and Expenditure	15338	23000	23000	54700
	81 Science, Technology and Climate Change				
	Mapping of Glacier Lakes and Development of				
	01 GIS Based Glacier Lake Management Information System	358	50	50	-
	82 Transport				
	01 Integrated Depot Management System	-	-	-	11300
Total	800 Other Grants	1685318	3102089	3198093	3115708
Total	04 Grants for Centrally Sponsored Plan Schemes	1685318	3102089	3198093	3115708
	05 Grant for Special Plan Schemes				
	101 Scheme of North Eastern Council	596500	796732	796732	696600
Total	05 Grant for Special Plan Schemes	596500	796732	796732	696600
Total	1601 Grants in aid from Central Govt.	17224982	26909184	27005299	26841952
M.H.	4000 Miscellaneous Capital Receipt				
	03 Disinvestment of Government's Equity Holdings				
	190 Disinvestment of Public Sector and Other undertakings	122500	-	-	-
	04 Premium received on Disinvestment of Government's Equity Holdings				
	190 Disinvestment of Public Sector and Other undertakings	300000	-	-	-
Total	4000 Miscellaneous Capital Receipt	422500	-	-	-
M.H.	6003 Internal Debt of the State Govt.				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	101 Market Loans				

	60 Market Loans Bearing Interest				
	56 Market Loans	400000	1122622	1122622	2634600
	103 Loans from Life Insurance Corporation of India				
	60 Loan for Housing				
	56 LIC loans	50000	100000	100000	100000
	105 Loans from National Bank for Agriculture and Rural Development				
	61 Loan for Rural Infrastructural Development				
	56 NABARD Loans	300000	800000	800000	800000
	109 Loans from Other Institutions				
	64 Loans from Rural Electrification Corporation of India				
	56 Loans for Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	-	-	-	-
	111 Special Securities issued to National Small Savings Fund of the Central Govt.				
	65 Special State Govt. Securities	-	-	-	-
	Share of net Small Savings, Sr. Citizens				
	56 Saving Scheme and PPF Collections in Post Offices	118900	300000	300000	200000
Total	6003 Internal Debt of the State Govt.	<u>868900</u>	<u>2322622</u>	<u>2322622</u>	<u>3734600</u>
M.H.	6004 Loans and Advances from the Central Govt.				
	Head of Department -Secretary, Finance, Revenue and Expenditure				
	01 Non-Plan Loans				
	201 House Building Advances				
	60 HBA to All India Service Officers				
	56 HBA Loans	-	-	-	-
Total	01 Non-Plan Loans	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	02 Loans for State/Union Territory Plan Schemes				
	101 Block Loans				
	56 Block Loans	5504	145000	145000	145000
Total	02 Loans for State/Union Territory Plan Schemes	<u>5504</u>	<u>145000</u>	<u>145000</u>	<u>145000</u>
Total	6004 Loans and Advances from the Central Govt.	<u>5504</u>	<u>145000</u>	<u>145000</u>	<u>145000</u>
M.H.	6210 Loans for Medical and Public Health				
	01 Urban Health Services				
	800 Other Loans	273	497	497	273
Total	6210 Loans for Medical and Public Health	<u>273</u>	<u>497</u>	<u>497</u>	<u>273</u>
M.H.	6425 Loans for Co-operation				
	108 Loans to other Co-operatives	-	7500	7500	7500
Total	6425 Loans for Co-operation	<u>-</u>	<u>7500</u>	<u>7500</u>	<u>7500</u>
M.H.	7610 Loans to Govt. Servants				
	Head of Department- Secretary, Finance, Revenue and Expenditure				
	201 House Building Advances				
	60 House Building Advances to Government Servants				
	55 Loans and Advances	8	1	1	1

	202	Advances for purchase of Motor Conveyances				
	62	Motor Conveyance to State Government. Employees				
	55	Loans and Advances	-	1	1	1
Total	7610	Loans to Govt. Servants	<u>8</u>	<u>2</u>	<u>2</u>	<u>2</u>
M.H.	8009	State Provident Funds				
	01	Civil				
	101	General Provident Funds	1912175	2060000	2060000	2000700
Total	8009	State Provident Funds	<u>1912175</u>	<u>2060000</u>	<u>2060000</u>	<u>2000700</u>
M.H.	8011	Insurance and Pension Funds				
	105	State Government Insurance Fund				
	107	State Government Employees' Group Insurance Scheme				
	01	Insurance Fund	41342	11950	10550	12216
	02	Saving Fund	-	29101	24500	28941
Total	8011	Insurance and Pension Funds	<u>41342</u>	<u>41051</u>	<u>35050</u>	<u>41157</u>
M.H.	8121	General and Other Reserve Fund				
	122	State Disaster Response Fund	2557573	250800	250800	1013869
Total	8121	General and Other Reserve Fund	<u>2557573</u>	<u>250800</u>	<u>250800</u>	<u>1013869</u>
M.H.	8222	Sinking Funds				
	01	Appropriation for reduction or Avoidance of Debt				
	101	Sinking Funds	779900	120000	120000	120000
Total	8222	Sinking Funds	<u>779900</u>	<u>120000</u>	<u>120000</u>	<u>120000</u>
M.H.	8235	General and other Reserve fund				
	117	Guarantee Redemption Fund	20000	20000	20000	20000
	200	Other Funds				
	02	Sikkim Transport Infrastructure Development Fund	95000	110000	110000	160000
	03	Sikkim Ecology Fund	95000	200000	200000	300000
Total	8235	General and other Reserve fund	<u>210000</u>	<u>330000</u>	<u>330000</u>	<u>480000</u>
M.H.	8342	Other Deposits				
	117	Defined Contribution Pension Scheme for Government Employees				
	01	Government Servants Contributions under Tier-I				
	01	Contribution of AIS Officers	244	350	324	350
	02	Contribution of State Govt. employees	173855	170000	179652	289410
Total	8342	Other Deposits	<u>174099</u>	<u>170350</u>	<u>179976</u>	<u>289760</u>
M.H.	8443	Civil Deposits				
	103	Security Deposits	91089	112883	112883	91089
	104	Civil Court Deposits	227	25	25	227
	108	Public Works Deposits	276706	268861	268861	276706
	109	Forest Deposits	13698	8827	8827	13698
	800	Other Deposits	1135	1933	1933	1135
Total	8443	Civil Deposits	<u>382855</u>	<u>392529</u>	<u>392529</u>	<u>382855</u>
M.H.	8658	Suspense Accounts				
	101	Pay and Accounts Office-Suspense	-100	11	11	-
	102	Suspense Accounts (Civil)	150	-1465	-1465	50
	112	Tax Deducted at Source(TDS) Suspense	50661	101287	101287	50661
	123	A.I.S.Officers Group Insurance Schemes Subscriptions	2931	94	94	2931
Total	8658	Suspense Accounts	<u>53642</u>	<u>99927</u>	<u>99927</u>	<u>53642</u>

M.H.	8670 Cheques and Bills				
	103 Departmental Cheques	977326	1366935	1366935	977326
	104 Treasury Cheques	20911699	18201811	18201811	20911699
Total	8670 Cheques and Bills	<u>21889025</u>	<u>19568746</u>	<u>19568746</u>	<u>21889025</u>
M.H.	8671 Departmental Balance				
	101 Civil	50202	41180	41180	50202
Total	8671 Departmental Balance	<u>50202</u>	<u>41180</u>	<u>41180</u>	<u>50202</u>
M.H.	8672 Permanent Cash Imprest				
	101 Civil	96	120	120	96
Total	8672 Permanent Cash Imprest	<u>96</u>	<u>120</u>	<u>120</u>	<u>96</u>
M.H.	8673 Cash Balance Investment Accounts				
	101 Cash Balance Investment Accounts	13350000	10750000	18170000	18170000
Total	8673 Cash Balance Investment Accounts	<u>13350000</u>	<u>10750000</u>	<u>18170000</u>	<u>18170000</u>
M.H.	8680 Miscellaneous Govt. Accounts				
	102 Write Off from Heads of Account Closing to Balance	-	-	-	-
Total	8680 Miscellaneous Govt. Accounts	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
M.H.	8782 Officers Rendering Accounts to the Same Accounts Officer				
	102 Public Works Remittances	9317540	5816023	5816023	9317540
	103 Forest Remittances	291375	236565	236565	291375
	108 Other Departmental Remittances	711819	698359	698359	711819
Total	8782 Officers Rendering Accounts to the Same Accounts Officer	<u>10320734</u>	<u>6750947</u>	<u>6750947</u>	<u>10320734</u>