

SIKKIM BUDGET 2013-14
STATE PLAN

The State's Annual Plan 2013-14 has been projected at `2060.00 crore. The Sectoral Outlays of the Plan are given in the table below :-

(In Thousands of Rupees)

I. <u>AGRICULTURE AND ALLIED SERVICES</u>	
Crop Husbandry	454252
Soil and Water Conservation	3000
Animal Husbandry	111105
Dairy Development	12500
Fisheries	6000
Forestry & Wild Life	977998
Co-operation	55231
TOTAL: I- AGRICULTURE & ALLIED SERVICES	
1620086	
II. <u>RURAL DEVELOPMENT</u>	
Special Programme for Rural Development	
Rural Employment	50000
Rural Roads and Bridges	94500
DRDA Administration	100000
Indira Awaas Yojana	10000
Others Rural Development Programmes	938658
TOTAL: II- RURAL DEVELOPMENT	
1193158	
III. <u>SPECIAL AREA PROGRAMME</u>	
Border Area Development Programme	200000
Backward Region Grant Fund	187700
Grants under proviso to Article 275 (1)	31600
Special Central Assistance to Tribal Sub-Plan	47900
TOTAL: III SPECIAL AREA PROGRAMME	
467200	

(In Thousands of Rupees)

IV. <u>IRRIGATION AND FLOOD CONTROL</u>	
Minor Irrigation	172049
Accelerated Irrigation Benefit Programme	1310000
TOTAL : IV- IRRIGATION AND FLOOD CONTROL	1482049
V. <u>ENERGY</u>	
Power	694884
TOTAL: V- ENERGY	694884
VI. <u>INDUSTRY AND MINERALS</u>	
Village & Small Industries	121742
Industries (Other than VSSI)	
Mining	15960
TOTAL: VI- INDUSTRY AND MINERALS	137702
VII. <u>TRANSPORT</u>	
Roads & Bridges	1801749
Road Transport	52000
TOTAL: VII- TRANSPORT	1853749
VIII <u>COMMUNICATIONS</u>	
Information Technology	71864
TOTAL: VIII- COMMUNICATIONS	71864
IX. <u>SCIENCE, TECHNOLOGY AND ENVIRONMENT</u>	
Scientific Research (S & T)	19900
Ecology & Environment	-
TOTAL :IX- SCIENCE, TECHNOLOGY AND ENVIRONMENT	19900
X. <u>GENERAL ECONOMIC SERVICES</u>	
Secretariat Economic Services	59561
Tourism	1048989
Survey & Statistics	32050
Civil Supplies	114036
TOTAL X- GENERAL ECONOMIC SERVICES	1254636

(In Thousands of Rupees)

XI	<u>SOCIAL SERVICES</u>	
	General Education	2281649
	Sports & Youth Services	148992
	Art & Culture	179650
	Medical & Public Health	1540134
	Water Supply & Sanitation	316800
	Housing	628900
	Urban Development	2342477
	Information and Publicity	106600
	Welfare of SC/ST & Other Backward Classes	9519
	Labour and Labour Welfare	519200
	Social Security & Welfare	181000
	Women & Child Welfare	75337
	Nutrition	125100
	Relief on Natural Calamity	4225450
	TOTAL : XI- SOCIAL SERVICES	12680808
XII.	<u>GENERAL SERVICES</u>	
	Stationery & Printing	17700
	Public Works	215334
	Other Administration Services	390930
	TOTAL XII- GENERAL SERVICES	623964
	GRAND TOTAL	22100000
Note: The above Plan allocation of ` 2210.00 crore also includes the allocation of ` 150.00 crore received from Govt. of India as incentive for the reduction of Infant Mortality Rate		
In addition to above, the following allocations has also been included under State Plan:-		
1	Centrally Sponsored Schemes	3181758
2	Spillover provision of the last financial year	219275
3	Suspense accounts	22000
	TOTAL	3423033