

**BUDGET AT A GLANCE- 2014-15**

*( In Lakhs of Rupees)*

Sl No	Items	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
A)	Tax Revenue	43547.98	42567.62	44905.93	49739.35
	As % of GSDP	4.66	4.09	4.32	4.04
B)	Non Tax Revenue	80696.33	105452.67	106502.62	109891.96
	Minus expenditure on lottery	50495.97	73603.48	73603.48	75123.48
	Net Non Tax Revenue	30200.36	31849.19	32899.14	34768.48
	As % of GSDP	3.23	3.06	3.16	2.82
C)	Transfers from the Centre	255087.71	351574.52	361001.36	451699.53
	As % of GSDP	27.30	33.82	34.73	36.65
i)	Share of Central Taxes	69848.00	83155.00	83155.00	95614.30
ii)	Grant in aid from the Central Govt.	185239.71	268419.52	277846.36	356085.23
	Of which Non-Plan Grant	11499.93	17296.94	17378.41	13219.86
D)	Total Revenue Receipts (A+B+C)	379332.02	499594.81	512409.91	611330.84
E)	Non-Plan Revenue Expenditure	219889.55	275822.23	277466.85	301313.23
i)	Of which Salary (including grants to PRIs for Salaries to teachers)	92993.98	103616.02	103616.02	120374.49
ii)	Interest Payments	19892.25	20671.79	20671.79	23990.27
iii)	Pension	22517.47	28356.92	28356.92	33086.55
iv)	Other NPRE {E-(i+ii+iii)}	84485.85	123177.50	124822.12	123861.92
F)	Plan Revenue Expenditure	81345.42	122508.77	125696.21	182583.01
G)	Total Revenue Expenditure (E+F)	301234.97	398331.00	403163.06	483896.24
	Of which Total Salary (including Salaries under Plan and Non-Plan)	118586.86	135747.43	135961.43	157204.31
H)	Revenue Surplus (D-G)	78097.05	101263.81	109246.85	127434.60
	As % of GSDP	8.36	9.74	10.51	10.34

( In Lakhs of Rupees)

Sl No	Items	Actual 2012-13	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
I)	Primary Revenue Surplus (H+ E ii)	97989.30	121935.60	129918.64	151424.87
	As % of GSDP	10.49	11.73	12.50	12.29
J)	Recovery of Loan and advances	89.59	77.75	77.75	77.75
K)	Capital Receipts	-	-	-	-
L)	Capital Expenditure	0.00	0.00	0.00	0.00
M)	Disbursement of Loans and Advances	0.00	0.00	0.00	0.00
N)	Fiscal Deficit	-78186.64	-101341.56	-109324.60	-127512.35
	As % of GSDP	-8.37	-9.75	-10.52	-10.35
O)	Debt and Other obligations as on 31st March	334497.14	376179.00	376425.00	413320.00
	As % of GSDP	35.79	36.18	36.21	33.54
P)	Guarantees outstanding (Guarantee given by the State Government)	13100.00	15700.00	15670.00	15670.00
	As % of GSDP	1.40	1.51	1.51	1.27
Q)	Consolidated Debt (O + P)	347597.14	391879.00	392095.00	428990.00
	As % of GSDP	37.20	37.70	37.72	34.81

Note: GSDP for 2014-15 (BE) has been estimated based on the Report of the 13th Finance Commission