

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals **2852** Industries  
 C - Capital Account of Economic Services  
 (f) Capital Account of Industry and Minerals **4859** Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Information Technology

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>298800</b>	<b>15000</b>	<b>313800</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2852 Industries</b>										
	07 Telecommunication and Electronic Industries										
	<b>07.800 Other Expenditure</b>										
	19 Information Technology Department										
	19.00.01	Salaries	10873	-	10400	-	10400	-	12000	-	12000
	19.00.11	Travel Expenses	397	-	200	-	200	-	200	-	200
	19.00.13	Office Expenses	7518	-	2900	-	2900	-	3300	-	3300
	19.00.31	Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	796	-	-	-	-	-	-	-	-
	19.00.50	Other Charges	-	-	3000	-	3000	-	2300	-	2300
	19.00.71	Information Technology Programme (NEGAP)	2055	-	39200	-	39200	-	39200	-	39200
	19.00.72	Software Development Component	2963	-	2000	-	2000	-	-	-	-
	19.00.73	Internet Connectivity Improvement	1811	-	1000	-	1000	-	-	-	-
	19.00.74	Integrated Land Management System (GIS)	694	-	-	-	-	-	-	-	-
	19.00.75	State Wide Area Network (SWAN)	2007	-	3500	-	3500	-	1500	-	1500
	19.00.76	State Data Centre (SDC)	1793	-	1500	-	1500	-	1500	-	1500
	19.00.78	E-governance Programmes & Trainings	-	-	1000	-	1000	-	1000	-	1000
	19.00.77	CMO ICT Programme	1200	-	1000	-	1000	-	1000	-	1000
	19.00.79	Computerization of SPSC (NEC)	-	-	1164	-	1164	-	3000	-	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	19	Information Technology Department	32107	-	66864	-	66864	-	65000	-	65000
	62	National E-Governance Action Plan (NeGAP)									
	62.00.81	State Wide Area Network(100 % CSS)	-	-	-	-	-	-	15000	-	15000
	62.00.82	Capacity Building (100% CSS)	-	-	-	-	-	-	9800	-	9800
	62.00.83	State Service Delivery Gateway (100 % CSS)	-	-	-	-	-	-	25200	-	25200
	62.00.84	State Data Centre (100 % CSS)	-	-	-	-	-	-	80000	-	80000
	62.00.85	E- District (100 % CSS)	-	-	-	-	-	-	93600	-	93600
	62.00.86	M- Tourism (100% CSS)	-	-	-	-	-	-	3400	-	3400
	62.00.87	Permit Tracking System (100% CSS)	-	-	-	-	-	-	6800	-	6800
Total	62	National E-Governance Action Plan (NeGAP)	-	-	-	-	-	-	233800	-	233800
Total	<b>07.800</b>	<b>Other Expenditure</b>	32107	-	66864	-	66864	-	298800	-	298800
Total	07	Telecommunication and Electronic Industries	32107	-	66864	-	66864	-	298800	-	298800
Total	<b>2852</b>	<b>Industries</b>	32107	-	66864	-	66864	-	298800	-	298800
Total		<b>REVENUE SECTION</b>	32107	-	66864	-	66864	-	298800	-	298800
		<b>CAPITAL SECTION</b>									
M.H.	<b>4859</b>	<b>Capital Outlay on Telecommunication and Electronic Industries</b>									
	01	Telecommunication									
	<b>01.800</b>	<b>Other Expenditure</b>									
	18	Information Technology									
	18.00.73	Information Technology Park	-	-	5000	-	5000	-	15000	-	15000
Total	<b>01.800</b>	<b>Other Expenditure</b>	-	-	5000	-	5000	-	15000	-	15000
Total	01	Telecommunication	-	-	5000	-	5000	-	15000	-	15000
Total	<b>4859</b>	<b>Capital Outlay on Telecommunication and Electronic Industries</b>	-	-	5000	-	5000	-	15000	-	15000
Total		<b>CAPITAL SECTION</b>	-	-	5000	-	5000	-	15000	-	15000
Total		<b>Voted</b>	32107	-	71864	-	71864	-	313800	-	313800