

**DEMAND NO. 20**  
**JUDICIARY**

A - General Services (a) Organs of State    **2014**    Administration of Justice  
(e) - Pensions and Miscellaneous General Services    **2071**    Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Judiciary

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>114723</b>	-	<b>114723</b>
<b>Voted</b>	<b>135671</b>	-	<b>135671</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2014 Administration of Justice</b>										
	<b>00.102 High Courts (Charged)</b>										
	60 Establishment										
	60.00.01	Salaries	-	62077	-	75000	-	75000	-	87563	87563
	60.00.11	Travel Expenses	-	1338	-	2000	-	2000	-	2000	2000
	60.00.13	Office Expenses	-	14044	-	14500	-	14500	-	15500	15500
<i>Total</i>	60	Establishment	-	77459	-	91500	-	91500	-	105063	105063
<i>Total</i>	00.102	High Courts (Charged)	-	77459	-	91500	-	91500	-	105063	105063
	<b>00.105 Civil and Session Courts</b>										
	61 District and Session Court, East and North										
	61.00.01	Salaries	-	31601	-	45518	-	45518	-	48409	48409
	61.00.11	Travel Expenses	-	228	-	1500	-	1500	-	1500	1500
	61.00.13	Office Expenses	-	3371	-	5522	-	5522	-	5522	5522
<i>Total</i>	61	District and Session Court, East and North	-	35200	-	52540	-	52540	-	55431	55431
	62 District and Session Court, West and South										
	62.00.01	Salaries	-	15020	-	25005	-	25005	-	28563	28563
	62.00.11	Travel Expenses	-	234	-	800	-	800	-	800	800
	62.00.13	Office Expenses	-	1499	-	2600	-	2600	-	2600	2600
<i>Total</i>	62	District and Session Court, West and South	-	16753	-	28405	-	28405	-	31963	31963

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	5236	-	6300	-	6300	-	6883	6883
63.00.11 Travel Expenses	-	249	-	200	-	200	-	200	200
63.00.13 Office Expenses	-	218	-	350	-	350	-	350	350
Total									
63 Civil Court, Gyalshing	-	5703	-	6850	-	6850	-	7433	7433
64 Civil Court, Namchi									
64.00.01 Salaries	-	7802	-	-	-	-	-	-	-
64.00.11 Travel Expenses	-	222	-	-	-	-	-	-	-
64.00.13 Office Expenses	-	499	-	-	-	-	-	-	-
Total									
64 Civil Court, Namchi	-	8523	-	-	-	-	-	-	-
65 Civil Court, Mangan									
65.00.01 Salaries	-	3692	-	5300	-	5300	-	13627	13627
65.00.11 Travel Expenses	-	90	-	150	-	150	-	150	150
65.00.13 Office Expenses	-	180	-	1250	-	1250	-	1250	1250
Total									
65 Civil Court, Mangan	-	3962	-	6700	-	6700	-	15027	15027
Total									
<b>00.105 Civil and Session Courts</b>	-	70141	-	94495	-	94495	-	109854	109854
<b>00.114 Legal Advisers and Counsels</b>									
67 Legal Services Authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	6926	-	12700	-	12700	-	14000	14000
67.70.11 Travel Expenses	-	185	-	700	-	700	-	700	700
67.70.13 Office Expenses	-	5096	-	6104	-	6104	-	6104	6104
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	100.00	-	500	-	500	-	500	500
Total									
70 State Legal Services Authority	-	12307	-	20004	-	20004	-	21304	21304
71 High Court Legal Services Committee									
67.71.01 Salaries	-	708	-	1360	-	1360	-	1229	1229
67.71.11 Travel Expenses	-	-	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	10	-	30	-	30	-	30	30
Total									
71 High Court Legal Services Committee	-	718	-	1400	-	1400	-	1269	1269

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 District Legal Services Authority East and North									
67.74.01 Salaries	-	209	-	255	-	255	-	273	273
67.74.11 Travel Expenses	-	0	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	26	-	50	-	50	-	50	50
Total									
74 District Legal Services Authority East and North	-	235	-	320	-	320	-	338	338
75 District Legal Services Authority South and West									
67.75.01 Salaries	-	206	-	250	-	250	-	289	289
67.75.11 Travel Expenses	-	6	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	30	-	50	-	50	-	50	50
Total									
75 District Legal Services Authority South and West	-	242	-	315	-	315	-	354	354
76 Taluka's Legal Services Committee East and North									
67.76.01 Salaries	-	910	-	1265	-	1265	-	1378	1378
67.76.11 Travel Expenses	-	11	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	0	-	50	-	50	-	50	50
Total									
76 Taluka's Legal Services Committee East and North	-	921	-	1330	-	1330	-	1443	1443
77 Taluka's Legal Services Committee South and West									
67.77.01 Salaries	-	512	-	960	-	960	-	1044	1044
67.77.11 Travel Expenses	-	2	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	6	-	50	-	50	-	50	50
Total									
77 Taluka's Legal Services Committee South and West	-	520	-	1025	-	1025	-	1109	1109
Total									
67 Legal Services Authority	-	14943	-	24394	-	24394	-	25817	25817
Total									
00.114 Legal Advisers and Counsels	-	14943	-	24394	-	24394	-	25817	25817
Total									
2014 Administration of Justice	-	162543	-	210389	-	210389	-	240734	240734

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<i>M.H.</i>									
	<b>2071 Pensions and Other Retirement Benefits</b>								
	01 Civil								
	<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>								
	00.00.04 Pensionary Charges								
	-	2888	-	11207	-	11207	-	9660	9660
<i>Total</i>	<b>01.106 Pensionary Charges in respect of High Court Judges (Charged)</b>								
	-	2888	-	11207	-	11207	-	9660	9660
<i>Total</i>	01 Civil								
	-	2888	-	11207	-	11207	-	9660	9660
<i>Total</i>	<b>2071 Pensions and Other Retirement Benefits</b>								
	-	2888	-	11207	-	11207	-	9660	9660
<i>Total</i>	<b>REVENUE SECTION</b>								
	-	165431	-	221596	-	221596	-	250394	250394
<i>Total</i>	<b>Charged</b>								
	-	80347	-	102707	-	102707	-	114723	114723
<i>Total</i>	<b>Voted</b>								
	-	85084	-	118889	-	118889	-	135671	135671
<i>Rec</i>	2014 Administration of Justice, 00.911- Deduct Recoveries of Overpayments								
	-	208	-	-	-	-	-	-	-