

DEMAND NO. 29
DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS

C - Economic Services (c) Special Areas Programmes **2575** Other Special Areas Programmes
(j) General Economic Services **3451** Secretariat - Economic Services
3454 Census Surveys and Statistics

C - Capital Accounts of Economic Services
(c) Capital Account of Special Areas Programme **4575** Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

Revenue **Capital** **Total**
Voted **929079** **240000** **1169079**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2575 Other Special Area Programmes								
	06 Border Area Development								
	06.101 Border Area Development Programmes								
	00.00.60 Development Activities in Border Areas								
	10936	-	10000	-	10000	-	20000	-	20000
Total	06.101 Border Area Development Programmes								
	10936	-	10000	-	10000	-	20000	-	20000
Total	06 Border Area Development								
	10936	-	10000	-	10000	-	20000	-	20000
Total	2575 Other Special Area Programmes								
	10936	-	10000	-	10000	-	20000	-	20000
M.H.	3451 Secretariat - Economic Services								
	00.090 Secretariat								
	30 Planning and Dev. Department								
	30.00.01 Salaries								
	16744	5199	19561	5500	19561	5500	18500	6270	24770
	30.00.11 Travel Expenses								
	1111	-	1000	50	1000	50	1000	50	1050
	30.00.13 Office Expenses								
	10994	-	8000	150	8000	150	12000	150	12150
	30.00.31 Grants-in-Aid to State Planning Board								
	13449	-	12000	-	12000	-	12000	-	12000
	30.00.50 Other Charges								
	4429	-	1000	-	1000	-	680475	-	680475

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
30.00.85 District Innovation Fund (13th Finance Commission)	-	-	-	-	-	-	21500	-	21500
30.00.87 Human Development Report	1907	-	8000	-	8000	-	8000	-	8000
30.00.88 Year of Innovation	1000	-	-	-	-	-	-	-	-
30.00.89 Preparation of Ethnographic Report	2615	-	-	-	-	-	-	-	-
30.00.90 Planning Resource Centre	-	-	10000	-	10000	-	10000	-	10000
30.00.91 Sustainable Mountain Development Summit 2012 (CSS)	-	-	-	-	1133	-	-	-	-
Total 30 Planning and Dev. Department	52249	5199	59561	5700	60694	5700	763475	6470	769945
Total 00.090 Secretariat	52249	5199	59561	5700	60694	5700	763475	6470	769945
Total 3451 Secretariat - Economic Services	52249	5199	59561	5700	60694	5700	763475	6470	769945
M.H. 3454 Census Survey and Statistics									
02 Surveys and Statistics									
02.112 Economic Advice and Statistics									
00.00.01 Salaries	6438	10642	6500	11480	6500	11480	9000	11134	20134
00.00.11 Travel Expenses	-	88	400	100	400	100	300	100	400
00.00.13 Office Expenses	393	135	650	200	650	200	900	200	1100
00.00.81 Conduct of Economic Census (100% CSS)	4669	-	1682	-	1682	-	-	-	-
00.00.84 Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	-	-	3874	-	4329	-	-	-	-
00.00.86 India Statistical Strengthening Project (CSS)	47952	-	-	-	-	-	-	-	-
00.00.87 India Statistical Strengthening Project (State share)	-	-	2500	-	2500	-	1100	-	1100
21 Rajiv Awash Yojana (MOHUPA)									
21.00.81 Urban Statistics for HR and Assessments (USHA)	-	-	-	-	-	-	1500	-	1500
Total 21 Rajiv Awash Yojana (MOHUPA)	-	-	-	-	-	-	1500	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
47 Support for Statistical Strengthening									
47.00.81 Conduct of Economic Census (100% CSS)	-	-	-	-	-	-	1800	-	1800
47.00.82 Pilot Survey in Sikkim on Basic Statistics for Local Level Development (100% CSS)	-	-	-	-	-	-	900	-	900
47.00.84 India Statistical Strengthening Project (100% CSS)	-	-	-	-	-	-	50000	-	50000
Total 47 Support for Statistical Strengthening	-	-	-	-	-	-	52700	-	52700
Total 02.112 Economic Advice and Statistics	59452	10865	15606	11780	16061	11780	65500	11434	76934
02.201 National Sample Survey Organisation (50:50% CSS)									
00.00.01 Salaries	6751	-	5400	-	5400	-	-	-	-
00.00.11 Travel Expenses	997	-	1250	-	1250	-	-	-	-
00.00.13 Office Expenses	1050	-	1250	-	1250	-	-	-	-
47 Support for Statistical Strengthening (CSS)									
(*) 47.00.01 Salaries	-	-	-	-	-	-	8000	-	8000
(**) 47.00.11 Travel Expenses	-	-	-	-	-	-	2000	-	2000
(***) 47.00.13 Office Expenses	-	-	-	-	-	-	2000	-	2000
Total 47 Support for Statistical Strengthening (CSS)	-	-	-	-	-	-	12000	-	12000
Total 02.201 National Sample Survey Organisation (50:50% CSS)	8798	-	7900	-	7900	-	12000	-	12000
02.206 Unique Identification Scheme									
64 Incentive for Issuing UID (Grant under 13th Finance Commission)									
64.00.50 Other Charges	2200	-	2200	-	2200	-	6600	-	6600
Total 02.206 Unique Identification Scheme	2200	-	2200	-	2200	-	6600	-	6600
02.800 Other Expenditure									
41 Improvement in Statistical System									
41.00.50 Other Charges (Grant under 13th Finance Commission)	-	8000	-	8000	-	8000	-	24000	24000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	41	Improvement in Statistical System	-	8000	-	8000	-	8000	-	24000	24000
	60	State Income Unit									
	60.00.01	Salaries	3526	-	4600	-	4600	-	5000	-	5000
	60.00.71	Training (100% CSS)	801	-	-	-	-	-	-	-	-
Total	60	State Income Unit	4327	-	4600	-	4600	-	5000	-	5000
	61	District Statistical Offices									
	61.00.01	Salaries	4961	-	6500	-	6500	-	7000	-	7000
Total	61	District Statistical Offices	4961	-	6500	-	6500	-	7000	-	7000
	62	Public Finance Unit									
	62.00.01	Salaries	497	-	600	-	600	-	600	-	600
	62.00.13	Office Expenses	7	-	-	-	-	-	-	-	-
Total	62	Public Finance Unit	504	-	600	-	600	-	600	-	600
	63	Monitoring and Evaluation Cell									
	63.00.01	Salaries	3239	-	6600	-	6600	-	7000	-	7000
Total	63	Monitoring and Evaluation Cell	3239	-	6600	-	6600	-	7000	-	7000
Total	02.800	Other Expenditure	13031	8000	18300	8000	18300	8000	19600	24000	43600
Total	02	Surveys and Statistics	83481	18865	44006	19780	44461	19780	103700	35434	139134
Total	3454	Census Survey and Statistics	83481	18865	44006	19780	44461	19780	103700	35434	139134
Total		REVENUE SECTION	146666	24064	113567	25480	115155	25480	887175	41904	929079
		CAPITAL SECTION									
M.H.	4575	Capital Outlay on Other Special Areas Programme									
	06	Border Area Development									
	06.101	Border Area Development Programmes									
	00.00.71	Construction in Border Areas	173972	-	190000	-	190000	-	240000	-	240000
Total	06.101	Border Area Development Programmes	173972	-	190000	-	190000	-	240000	-	240000
Total	06	Border Area Development	173972	-	190000	-	190000	-	240000	-	240000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	4575 Capital Outlay on Other Special Areas								
	Programme								
Total	173972	-	190000	-	190000	-	240000	-	240000
Total	CAPITAL SECTION								
Total	173972	-	190000	-	190000	-	240000	-	240000
Total	Voted								
	320638	24064	303567	25480	305155	25480	1127175	41904	1169079
Rec	3451	Secretariat - Economic Services, 00.911-Deduct Recoveries of Overpayments		6	-	-	-	-	-
Rec	3454	Census Surveys and Statistics - Economic Services, 02.911-Deduct Recoveries of Overpayments		27	50	-	-	-	-
Note:	(*)	State share of NSSO						4000	
	(**)	State share of NSSO						1000	
	(***)	State share of NSSO						1000	