

**DEMAND NO. 30
POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	2847858	297730	3145588

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2055 Police										
	00.001 Direction & Administration										
	60 Director General of Police										
	60.00.01	Salaries	-	39373	-	38602	-	38602	-	44192	44192
	60.00.05	Rewards	-	25	-	87	-	87	-	87	87
	60.00.11	Travel Expenses	-	1283	-	1118	-	1118	-	1118	1118
	60.00.13	Office Expenses	-	2147	-	1339	-	1339	-	1339	1339
	60.00.22	Arms & Ammunitions	-	2401	-	2430	-	2430	-	2430	2430
	60.00.25	Clothing & Tentage	-	13560	-	12460	-	12460	-	12460	12460
	60.00.41	Secret Service Expenditure	-	625	-	560	-	560	-	560	560
	60.00.50	Other Charges	-	1442	-	1880	-	1880	-	1880	1880
	60.00.51	Motor Vehicles	-	2871	-	4532	-	4532	-	4532	4532
Total		60 Director General of Police	-	63727	-	63008	-	63008	-	68598	68598
Total		00.001 Direction & Administration	-	63727	-	63008	-	63008	-	68598	68598
	00.003 Training										
	61 Police Training Centre										
	61.00.01	Salaries	-	22882	-	25259	-	25259	-	28384	28384

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
61.00.11 Travel Expenses	-	292	-	325	-	325	-	325	325
61.00.13 Office Expenses	-	310	-	310	-	310	-	310	310
61.00.51 Motor Vehicles	-	909	-	700	-	700	-	700	700
61.00.52 Machinery and Equipments	-	292	-	502	-	502	-	502	502
Total 61 Police Training Centre	-	24685	-	27096	-	27096	-	30221	30221
Total 00.003 Training	-	24685	-	27096	-	27096	-	30221	30221
00.101 Crime Investigation & Vigilance									
62 Intelligence Branch									
62.00.01 Salaries	-	66944	-	77371	-	77371	-	82734	82734
62.00.11 Travel Expenses	-	1897	-	2052	-	2052	-	2052	2052
62.00.13 Office Expenses	-	1204	-	1358	-	1358	-	1358	1358
62.00.14 Rent, Rates & Taxes	-	1197	-	500	-	500	-	650	650
62.00.41 Secret Service Expenditure	-	800	-	800	-	800	-	900	900
62.00.51 Motor Vehicles	-	4302	-	4044	-	4044	-	2900	2900
Total 62 Intelligence Branch	-	76344	-	86125	-	86125	-	90594	90594
63 Crime Investigation Branch									
63.00.01 Salaries	-	30367	-	32512	-	32512	-	48084	48084
63.00.11 Travel Expenses	-	1125	-	1122	-	1122	-	1209	1209
63.00.13 Office Expenses	-	882	-	659	-	659	-	1096	1096
63.00.41 Secret Service Expenditure	-	100	-	100	-	100	-	100	100
63.00.51 Motor Vehicles	-	1973	-	1296	-	1296	-	1296	1296
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)									
63.83.52 Machinery & Equipments	-	-	700	-	700	-	100	-	100
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (100% CSS)	-	-	700	-	700	-	100	-	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2012-13		2013-14		2013-14		2014-15		Total		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	63	Crime Investigation Branch	-	34447	700	35689	700	35689	100	51785	51885
Total	00.101	Crime Investigation & Vigilance	-	110791	700	121814	700	121814	100	142379	142479
	00.104	Special Police									
	64	Sikkim Armed Police									
	64.00.01	Salaries	-	349706	-	345963	-	345963	-	411859	411859
	64.00.11	Travel Expenses	-	10147	-	8500	-	8500	-	8500	8500
	64.00.13	Office Expenses	-	1290	-	1296	-	1296	-	1296	1296
	64.00.51	Motor Vehicles	-	7261	-	8000	-	8000	-	8000	8000
Total	64	Sikkim Armed Police	-	368404	-	363759	-	363759	-	429655	429655
	65	India Reserve Battalion									
	65.00.01	Salaries	-	314786	-	422020	-	422020	-	512044	512044
	65.00.11	Travel Expenses	-	2636	-	3000	-	3000	-	3000	3000
	65.00.13	Office Expenses	-	2533	-	2236	-	2236	-	2236	2236
	65.00.22	Arms & Ammunitions	-	1527	-	3780	-	3780	-	3780	3780
	65.00.25	Clothing & Tentage	-	9332	-	7000	-	7000	-	7000	7000
	65.00.51	Motor Vehicles	-	4002	-	4000	-	4000	-	4000	4000
Total	65	India Reserve Battalion	-	334816	-	442036	-	442036	-	532060	532060
	66	India Reserve Battalion (2nd IRBn)									
	66.00.01	Salaries	-	95434	-	264220	-	264220	-	191007	191007
	66.00.11	Travel Expenses	-	983	-	2500	-	2500	-	2500	2500
	66.00.13	Office Expenses	-	2468	-	2160	-	2160	-	2160	2160
	66.00.22	Arms & Ammunitions	-	6169	-	6254	-	6254	-	6254	6254
	66.00.25	Clothing & Tentage	-	4500	-	4500	-	4500	-	4500	4500
	66.00.51	Motor Vehicles	-	6533	-	6500	-	6500	-	6500	6500
Total	66	India Reserve Battalion (2nd IRBn)	-	116087	-	286134	-	286134	-	212921	212921
	67	India Reserve Battalion (3rd IRBn)									
	67.00.01	Salaries	-	83408	-	204053	-	204053	-	148050	148050
	67.00.11	Travel Expenses	-	1079	-	2000	-	2000	-	2000	2000
	67.00.13	Office Expenses	-	4648	-	2700	-	2700	-	2700	2700
	67.00.22	Arms & Ammunitions	-	20510	-	15000	-	15000	-	15000	15000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
67.00.25 Clothing & Tentage	-	4570	-	7358	-	7358	-	7358	7358
67.00.50 Other Charges	-	30000	-	30000	-	30000	-	30000	30000
67.00.51 Motor Vehicles	-	10130	-	10130	-	10130	-	10130	10130
Total 67 India Reserve Battalion (3rd IRBn)	-	154345	-	271241	-	271241	-	215238	215238
Total 00.104 Special Police	-	973652	-	1363170	-	1363170	-	1389874	1389874
00.108 State Police Headquarters									
66 Traffic Police									
66.00.01 Salaries	-	30081	-	16910	-	16910	-	36175	36175
66.00.11 Travel Expenses	-	292	-	292	-	292	-	292	292
66.00.13 Office Expenses	-	601	-	605	-	605	-	605	605
66.00.51 Motor Vehicles	-	1132	-	1112	-	1112	-	1112	1112
Total 66 Traffic Police	-	32106	-	18919	-	18919	-	38184	38184
67 Reserve Lines & Police Band									
67.00.01 Salaries	-	158215	-	165507	-	165507	-	191600	191600
67.00.11 Travel Expenses	-	1096	-	1112	-	1112	-	1112	1112
67.00.13 Office Expenses	-	1226	-	783	-	783	-	783	783
67.00.14 Rent, Rates & Taxes	-	84	-	324	-	324	-	324	324
67.00.51 Motor Vehicles	-	3002	-	3240	-	3240	-	3240	3240
Total 67 Reserve Lines & Police Band	-	163623	-	170966	-	170966	-	197059	197059
Total 00.108 State Police Headquarters	-	195729	-	189885	-	189885	-	235243	235243
00.109 District Police									
00.45 East District									
00.45.01 Salaries	-	163012	-	95121	-	95121	-	193081	193081
00.45.11 Travel Expenses	-	2100	-	1458	-	1458	-	1600	1600
00.45.13 Office Expenses	-	1319	-	1296	-	1296	-	1400	1400
00.45.14 Rent, Rates & Taxes	-	961	-	972	-	972	-	972	972
00.45.41 Secret Service Expenditure	-	180	-	180	-	180	-	250	250
00.45.51 Motor Vehicles	-	2627	-	2600	-	2600	-	2700	2700
Total 00.45 East District	-	170199	-	101627	-	101627	-	200003	200003

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.46 West District									
00.46.01 Salaries	-	74193	-	85324	-	85324	-	91800	91800
00.46.11 Travel Expenses	-	1309	-	1021	-	1021	-	1021	1021
00.46.13 Office Expenses	-	2207	-	2400	-	2400	-	2400	2400
00.46.14 Rent, Rates & Taxes	-	270	-	270	-	270	-	270	270
00.46.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total	-	78099	-	89135	-	89135	-	95611	95611
00.47 North District									
00.47.01 Salaries	-	34437	-	39007	-	39007	-	37669	37669
00.47.11 Travel Expenses	-	779	-	778	-	778	-	778	778
00.47.13 Office Expenses	-	1700	-	1700	-	1700	-	1700	1700
00.47.14 Rent, Rates & Taxes	-	43	-	43	-	43	-	43	43
00.47.41 Secret Service Expenditure	-	90	-	90	-	90	-	90	90
Total	-	37049	-	41618	-	41618	-	40280	40280
00.48 South District									
00.48.01 Salaries	-	109645	-	132079	-	132079	-	146629	146629
00.48.11 Travel Expenses	-	1630	-	1166	-	1166	-	1166	1166
00.48.13 Office Expenses	-	3719	-	3200	-	3200	-	3200	3200
00.48.14 Rent, Rates & Taxes	-	391	-	270	-	270	-	270	270
00.48.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total	-	115505	-	136835	-	136835	-	151385	151385
68 Range Office									
68.00.01 Salaries	-	6270	-	8621	-	8621	-	9898	9898
68.00.11 Travel Expenses	-	146	-	146	-	146	-	146	146
68.00.13 Office Expenses	-	327	-	194	-	194	-	300	300
68.00.41 Secret Service Expenditure	-	150	-	134	-	134	-	234	234
Total	-	6893	-	9095	-	9095	-	10578	10578
Total	-	407745	-	378310	-	378310	-	497857	497857
00.113 Welfare of Police Personnel									
69 Welfare Programmes									
69.00.50 Other Charges	-	2484	-	2484	-	2484	-	2484	2484

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
69.00.71 Benevolent Fund	500	-	-	-	-	-	-	-	-
Total 69 Welfare Programmes	500	2484	-	2484	-	2484	-	2484	2484
Total 00.113 Welfare of Police Personnel	500	2484	-	2484	-	2484	-	2484	2484
00.114 Wireless & Computers									
70 Police Communication Branch									
70.00.01 Salaries	-	48066	-	54577	-	54577	-	62773	62773
70.00.11 Travel Expenses	-	1470	-	1341	-	1341	-	1341	1341
70.00.13 Office Expenses	-	1328	-	1142	-	1142	-	1142	1142
70.00.14 Rent, Rates & Taxes	-	97	-	238	-	238	-	238	238
70.00.51 Motor Vehicles	-	1593	-	1150	-	1150	-	1150	1150
70.00.52 Machinery and Equipments	-	914	-	1430	-	1430	-	1430	1430
Total 70 Police Communication Branch	-	53468	-	59878	-	59878	-	68074	68074
Total 00.114 Wireless & Computers	-	53468	-	59878	-	59878	-	68074	68074
00.115 Modernisation of Police Force									
19 National Scheme for Modernization of Police and other forces									
19.00.81 Modernisation of Police Force (90 % CSS)	-	-	-	-	-	-	95000	-	95000
19.00.82 Modernisation of Police Force (10 % State Share)	-	-	-	-	-	-	5000	-	5000
19.00.83 Criminal Tracking Network and Systems (100% CSS)	-	-	-	-	-	-	18200	-	18200
Total 19 National Scheme for Modernization of Police and other forces	-	-	-	-	-	-	118200	-	118200
84 Modernisation of Police Force (Central share)									
84.00.52 Machinery and Equipments	-	17974	-	-	-	-	-	67300	67300
84.00.53 Major Works	-	4688	-	-	-	-	-	-	-
Total 84 Modernisation of Police Force (Central share)	-	22662	-	-	-	-	-	67300	67300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
85 Modernisation of Police Force (90:10% CSS)									
85.00.52 Machinery and Equipments	-	-	38000	-	38000	-	-	-	-
85.00.53 Major Works	-	-	36600	-	36600	-	-	-	-
Total									
85 Modernisation of Police Force (90:10% CSS)	-	-	74600	-	74600	-	-	-	-
Total									
00.115 Modernisation of Police Force	-	22662	74600	-	74600	-	118200	67300	185500
00.116 Forensic Science									
00.00.01 Salaries	-	6650	-	7154	-	7154	-	4000	4000
00.00.11 Travel Expenses	-	69	-	87	-	87	-	40	40
00.00.13 Office Expenses	-	436	-	437	-	437	-	300	300
00.00.50 Other Charges	-	-	-	-	-	-	-	50	50
00.00.51 Motor Vehicle	-	-	-	-	-	-	-	120	120
00.00.52 Machinery and Equipments	-	-	-	-	-	-	-	300	300
Total									
00.116 Forensic Science	-	7155	-	7678	-	7678	-	4810	4810
00.800 Other Expenditure									
74 Check-Posts Administration (Head Quarter)									
74.00.01 Salaries	-	3222	-	3666	-	3666	-	4093	4093
74.00.11 Travel Expenses	-	58	-	58	-	58	-	58	58
74.00.13 Office Expenses	-	39	-	39	-	39	-	39	39
Total									
74 Check-Posts Administration (Head Quarter)	-	3319	-	3763	-	3763	-	4190	4190
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)									
75.00.01 Salaries	-	81842	-	84431	-	84431	-	85091	85091
75.00.11 Travel Expenses	-	1231	-	1231	-	1231	-	1231	1231
75.00.13 Office Expenses	-	5066	-	3920	-	3920	-	3920	3920
75.00.14 Rent, Rates & Taxes	-	165	-	464	-	464	-	464	464
75.00.27 Minor Works	-	300	-	1166	-	1166	-	1166	1166

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
75.00.41 Secret Service Expenditure	-	120	-	120	-	120	-	120	120
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	88724	-	91332	-	91332	-	91992	91992
76 Expenditure on Maintenance of Central Para-Military Force									
76.00.74 Maintenance of Central Para-Military Force	-	4281	-	15420	-	15420	-	15420	15420
Total 76 Expenditure on Maintenance of Central Para-Military Force	-	4281	-	15420	-	15420	-	15420	15420
Total 00.800 Other Expenditure	-	96324	-	110515	-	110515	-	111602	111602
Total 2055 Police	500	1958422	75300	2323838	75300	2323838	118300	2618442	2736742
M.H. 2059 Public Works									
01 Office Buildings									
01.053 Maintenance and Repairs									
61 Other Maintenance Expenditure									
82 Maintenance & repairs of Office buildings									
61.82.27 Minor Works	-	2084	-	1080	-	1080	-	1080	1080
Total 01.053 Maintenance and Repairs	-	2084	-	1080	-	1080	-	1080	1080
Total 01 Office Buildings	-	2084	-	1080	-	1080	-	1080	1080
Total 2059 Public Works	-	2084	-	1080	-	1080	-	1080	1080
M.H. 2070 Other Administrative Services									
00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)									
60 Establishment									
60.00.01 Salaries	-	4707	-	4822	-	4822	-	4366	4366
60.00.11 Travel Expenses	-	187	-	194	-	194	-	194	194
60.00.13 Office Expenses	-	473	-	292	-	292	-	292	292
60.00.52 Machinery and Equipments	-	-	-	389	-	389	-	389	389

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	60 Establishment	-	5367	-	5697	-	5697	-	5241	5241
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	-	5367	-	5697	-	5697	-	5241	5241
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)									
	60 Establishment									
	60.00.01 Salaries	-	11116	-	10141	-	10141	-	9810	9810
	60.00.11 Travel Expenses	-	116	-	117	-	117	-	117	117
	60.00.13 Office Expenses	-	642	-	642	-	642	-	642	642
	60.00.25 Clothing & Tentage	-	2160	-	2160	-	2160	-	2160	2160
	60.00.51 Motor Vehicles	5000	473	-	292	-	292	-	292	292
Total	60 Establishment	5000	14507	-	13352	-	13352	-	13021	13021
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	5000	14507	-	13352	-	13352	-	13021	13021
	00.108 Fire Protection and control									
	60 Establishment									
	60.00.01 Salaries	-	48343	-	69596	-	69596	-	69810	69810
	60.00.11 Travel Expenses	-	800	-	800	-	800	-	800	800
	60.00.13 Office Expenses	-	800	-	800	-	800	-	800	800
	60.00.51 Motor Vehicles	-	3304	5600	2600	5600	2600	7500	3600	11100
	60.00.52 Machinery and Equipments	-	160	-	864	-	864	4700	864	5564
Total	60 Establishment	-	53407	5600	74660	5600	74660	12200	75874	88074
	61 Modernisation of Fire Services (90:10 % CSS)									
	61.00.51 Motor Vehicles	-	-	1510	-	1510	-	-	-	-
Total	61 Modernisation of Fire Services (90:10 % CSS)	-	-	1510	-	1510	-	-	-	-
Total	00.108 Fire Protection and control	-	53407	7110	74660	7110	74660	12200	75874	88074
Total	2070 Other Administrative Services	5000	73281	7110	93709	7110	93709	12200	94136	106336

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	Reinforcement of Existing Security infrastructure by Creating new Monitoring Check-post, improving Road Transport link, Security Equipment etc (State Specific Grant 72 under 13th Finance Commission)		14043	-	37500	-	37500	-	92100	-	92100
	73 Construction of IB Head Quarter at Tadong (SPA)										
(*)	73.00.53	Major Works	27500	-	25000	-	25000	-	5230	-	5230
Total	00.207	State Police	43751	-	85000	-	85000	-	127330	-	127330
	00.211	Police Housing									
	60	Construction									
	60.00.73	Police Quarters & Barracks	3499	-	-	-	-	-	-	-	-
	61	Modernisation of Police Force									
	60.61.71	Construction of 2nd and 3rd IRBn HQ at Mangley	-	-	11500	-	11500	-	30000	-	30000
	60.61.75	Construction of Police Quarters, Station and Outposts	1500	-	10000	-	10000	-	10900	-	10900
	60.61.76	Police Training Centre at Yangyang (State Specific Grant under 13th Finance Commission)	8073	-	25000	-	25000	-	51000	-	51000
	60.61.77	Construction of Residential Building (State Specific Grant under 13th Finance Commission)	11900	-	15000	-	15000	-	58500	-	58500
Total	61	Modernisation of Police Force	21473	-	61500	-	61500	-	150400	-	150400
Total	60	Construction	24972	-	61500	-	61500	-	150400	-	150400
Total	00.211	Police Housing	24972	-	61500	-	61500	-	150400	-	150400
Total	4055	Capital Outlay on Police	68723	-	146500	-	146500	-	277730	-	277730

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	60.051 Construction									
	44 Fire Services									
	44.00.71 Construction of Fire Station	-	-	6120	-	6120	-	20000	-	20000
Total	60.051 Construction	-	-	6120	-	6120	-	20000	-	20000
Total	60 Other Buildings	-	-	6120	-	6120	-	20000	-	20000
Total	4059 Capital Outlay on Public Works	-	-	6120	-	6120	-	20000	-	20000
Total	CAPITAL SECTION	68723	-	152620	-	152620	-	297730	-	297730
Total	Voted	74223	2035498	235030	2422327	235030	2422327	428230	2717358	3145588
Rec	2055 Police, 00.911-Recoveries of Over Payments	-	625	-	-	-	-	-	-	-
Note:	(*) State share of SPA							1380		