

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A - Capital Account of General Services	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Printing and Stationery

Revenue	Capital	Total
Voted 80045	-	80045

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2058 Stationery and Printing										
	00.103 Government Presses										
	60 Sikkim Government Press, Gangtok										
	60.00.01	Salaries	11950	34858	11600	38136	11600	38136	16300	41785	58085
	60.00.11	Travel Expenses	-	57	-	60	-	60	-	60	60
	60.00.13	Office Expenses	-	1496	-	1500	-	1500	200	1500	1700
	60.00.21	Supplies and Materials	-	10339	-	10000	-	10000	1000	10000	11000
	60.00.27	Minor Works	3999	-	2500	400	2500	400	2000	400	2400
	60.00.50	Other Charges	1000	50	1000	50	1000	50	2300	50	2350
	60.00.52	Machinery & Equipment	-	306	2500	250	2500	250	3000	1250	4250
	60.00.70	Capacity Building/Training	-	-	100	-	100	-	200	-	200
Total	60 Sikkim Government Press, Gangtok		16949	47106	17700	50396	17700	50396	25000	55045	80045
Total	00.103 Government Presses		16949	47106	17700	50396	17700	50396	25000	55045	80045
Total	2058 Stationery and Printing		16949	47106	17700	50396	17700	50396	25000	55045	80045
Total	REVENUE SECTION		16949	47106	17700	50396	17700	50396	25000	55045	80045
Total	Voted		16949	47106	17700	50396	17700	50396	25000	55045	80045