

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
(g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Roads & Bridges

	Revenue	Capital	Total
Voted	705220	2223807	2929027

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2059 Public Works								
	60 Other Buildings								
	60.053 Maintenance & Repairs								
	61 Other Maintenance Expenditure								
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)								
	61.67.27 Minor Works								
Total	-	619	-	621	-	621	-	621	621
Total	-	619	-	621	-	621	-	621	621
Total	-	619	-	621	-	621	-	621	621
	60.799 Suspense								
	35 Roads and Bridges Department								
	35.00.43 Suspense								
Total	9758	-	10000	-	10000	-	10000	-	10000
Total	9758	-	10000	-	10000	-	10000	-	10000
Total	9758	-	10000	-	10000	-	10000	-	10000
Total	9758	619	10000	621	10000	621	10000	621	10621
Total	9758	619	10000	621	10000	621	10000	621	10621
M.H.	3054 Roads & Bridges								
	04 District & Other Roads								
Total	04.105 Maintenance and Repairs								

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60 WorkCharged Establishment									
72 Maintenance & Repairs of Roads under East District									
60.72.02 Wages	16975	11428	21019	16550	21019	16550	24000	17144	41144
73 Maintenance & Repairs of Roads under West District									
60.73.02 Wages	15656	35678	18654	54066	18654	54066	22400	52189	74589
74 Maintenance & Repairs of Roads under North District									
60.74.02 Wages	15794	14896	19792	20697	19792	20697	21200	15173	36373
75 Maintenance & Repairs of Roads under South District									
60.75.02 Wages	16738	40567	18322	59131	18322	59131	22000	51615	73615
Total 60 WorkCharged Establishment	65163	102569	77787	150444	77787	150444	89600	136121	225721
61 Other Maintenance Expenditure									
72 Maintenance & Repairs of Roads under East District									
61.72.21 Supplies and Materials	-	481	-	486	-	486	-	486	486
61.72.27 Minor Works	-	8309	-	8340	-	8340	-	8340	8340
61.72.50 Other Charge	-	-	-	-	3800	-	4000	-	4000
Total 72 Maintenance & Repairs of Roads under East District	-	8790	-	8826	3800	8826	4000	8826	12826
73 Maintenance & Repairs of Roads under West District									
61.73.21 Supplies and Materials	-	250	-	583	-	583	-	583	583
61.73.27 Minor Works	-	8249	-	8008	-	8008	-	8008	8008
Total 73 Maintenance & Repairs of Roads under West District	-	8499	-	8591	-	8591	-	8591	8591

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
74 Maintenance & Repairs of Roads under North District									
61.74.21 Supplies and Materials	-	-	-	292	-	292	-	292	292
61.74.27 Minor Works	-	5871	-	5200	-	5200	-	5200	5200
Total									
74 Maintenance & Repairs of Roads under North District	-	5871	-	5492	-	5492	-	5492	5492
75 Maintenance & Repairs of Roads under South District									
61.75.21 Supplies and Materials	-	548	-	648	-	648	-	648	648
61.75.27 Minor Works	-	8048	-	8008	-	8008	-	8008	8008
Total									
75 Maintenance & Repairs of Roads under South District	-	8596	-	8656	-	8656	-	8656	8656
81 Maintenance & Repairs (Grant under 13th Finance Commission)									
61.81.27 Minor Works	-	89140	-	105100	-	105100	-	122700	122700
Total									
61 Other Maintenance Expenditure	-	120896	-	136665	3800	136665	4000	154265	158265
Total									
04.105 Maintenance and Repairs	65163	223465	77787	287109	81587	287109	93600	290386	383986
Total									
04 District & Other Roads	65163	223465	77787	287109	81587	287109	93600	290386	383986
80 General									
80.001 Direction & Administration									
35 Roads and Bridges Department									
44 Head Office Establishment									
35.44.01 Salaries	10338	46083	13216	53313	13216	53313	15100	72030	87130
35.44.11 Travel Expenses	32	194	100	194	100	194	100	194	294
35.44.13 Office Expenses	-	686	710	400	710	400	700	400	1100
35.44.26 Advertisement & Publicity	-	1301	150	1104	150	1104	120	1104	1224
35.44.50 Other Charges	-	44	150	44	150	44	136	1444	1580
35.44.51 Motor Vehicles	135	1107	600	907	600	907	600	907	1507
Total									
44 Head Office Establishment	10505	49415	14926	55962	14926	55962	16756	76079	92835

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
45 East District									
35.45.01 Salaries	5568	12081	7065	15457	7065	15457	7300	27043	34343
35.45.11 Travel Expenses	1	175	50	175	50	175	50	175	225
35.45.13 Office Expenses	-	248	50	248	50	248	50	248	298
35.45.51 Motor Vehicles	-	237	100	248	100	248	100	248	348
Total	5569	12741	7265	16128	7265	16128	7500	27714	35214
46 West District									
35.46.01 Salaries	2314	12998	2674	16325	2674	16325	3100	27762	30862
35.46.11 Travel Expenses	-	46	50	54	50	54	50	54	104
35.46.13 Office Expenses	-	55	50	97	50	97	50	97	147
35.46.51 Motor Vehicles	-	123	100	178	100	178	100	178	278
Total	2314	13222	2874	16654	2874	16654	3300	28091	31391
47 North District									
35.47.01 Salaries	-	2984	-	3631	-	3631	-	4531	4531
35.47.11 Travel Expenses	-	54	-	54	-	54	-	54	54
35.47.13 Office Expenses	-	63	-	63	-	63	-	63	63
35.47.51 Motor Vehicles	-	67	-	67	-	67	-	67	67
Total	-	3168	-	3815	-	3815	-	4715	4715
48 South District									
35.48.01 Salaries	5122	13368	6525	14963	6525	14963	7500	39685	47185
35.48.11 Travel Expenses	-	78	50	78	50	78	50	78	128
35.48.13 Office Expenses	-	96	40	96	40	96	50	96	146
35.48.14 Rent Rates & Taxes	-	-	150	-	150	-	200	-	200
35.48.51 Motor Vehicles	-	178	100	178	100	178	100	178	278
Total	5122	13720	6865	15315	6865	15315	7900	40037	47937
60 Chief Engineer (Mechanical) Establishment									
35.60.01 Salaries	6022	25857	6306	27103	6306	27103	7600	44780	52380
35.60.02 Wages	5319	-	6213	-	6213	-	7000	-	7000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
35.60.11 Travel Expenses	-	49	40	49	40	49	40	49	89
35.60.13 Office Expenses	1	56	200	56	200	56	180	56	236
35.60.51 Motor Vehicles	101	491	150	691	150	691	150	691	841
Total									
60 Chief Engineer (Mechanical) Establishment	11443	26453	12909	27899	12909	27899	14970	45576	60546
61 Mechanical (West)									
35.61.01 Salaries	3983	2342	3892	1863	3892	1863	4500	2088	6588
35.61.11 Travel Expenses	-	40	20	39	20	39	20	39	59
35.61.13 Office Expenses	-	56	25	56	25	56	25	56	81
35.61.51 Motor Vehicles	-	82	30	82	30	82	30	82	112
Total									
61 Mechanical (West)	3983	2520	3967	2040	3967	2040	4575	2265	6840
62 Mechanical (South)									
35.62.01 Salaries	1812	8964	2322	10177	2322	10177	3200	11342	14542
35.62.11 Travel Expenses	-	39	20	39	20	39	25	39	64
35.62.13 Office Expenses	-	63	25	63	25	63	30	63	93
35.62.51 Motor Vehicles	-	82	40	82	40	82	40	82	122
Total									
62 Mechanical (South)	1812	9148	2407	10361	2407	10361	3295	11526	14821
Total									
35 Roads and Bridges Department	40748	130387	51213	148174	51213	148174	58296	236003	294299
Total									
80.001 Direction & Administration	40748	130387	51213	148174	51213	148174	58296	236003	294299
80.004 Research & Development									
62 Survey and Testing Works									
62.00.71 Survey & Investigation	-	500	-	500	-	500	-	500	500
62.00.75 Survey Investigation & Preparation of PDR for 11th Plan Road Schemes (NEC)	49	-	-	-	-	-	-	-	-
Total									
62 Survey and Testing Works	49	500	-	500	-	500	-	500	500
Total									
80.004 Research & Development	49	500	-	500	-	500	-	500	500
80.052 Machinery & Equipment									
71 Maintenance & Repairs of Road Machineries									
71.00.02 Wages	-	7048	-	9796	-	9796	-	2635	2635

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
71.00.21	Supplies and Materials	-	10241	-	10247	-	10247	-	10247	10247
71.00.27	Minor Works	-	-	-	10	-	10	-	2932	2932
Total	71 Maintenance & Repairs of Road Machineries	-	17289	-	20053	-	20053	-	15814	15814
Total	80.052 Machinery & Equipment	-	17289	-	20053	-	20053	-	15814	15814
Total	80 General	40797	148176	51213	168727	51213	168727	58296	252317	310613
Total	3054 Roads & Bridges	105960	371641	129000	455836	132800	455836	151896	542703	694599
Total	REVENUE SECTION	115718	372260	139000	456457	142800	456457	161896	543324	705220
CAPITAL SECTION										
M.H.	5054 Capital Outlay on Roads & Bridges									
	04 District & Other Roads									
	04.101 Bridges									
	60 Construction of Bridge over River Teesta on Dikchu-Sankalang-Mangan Road (North)									
60.00.71	Replacement of Existing Gor Suspension Bridge with 100 meters Span Steel Bridge (NEC)	371	-	582	-	582	-	1	-	1
	61 Construction of Steel Bridge on Sangkhola- Sumin Road (East)									
61.00.72	Replacement of Existing Wooden Suspension Bridge by 50 Meters Span Steel Bridge (NEC)	-	-	2266	-	2266	-	2266	-	2266
	62 Construction of Steel Bridge over River Takcham Chu along Chandmari-Rongneck- Bhusuk-Assam Road (East)									
62.00.73	Replacement of Existing Suspension Bridge with 90 Meters Span Steel Bridge (NEC)	1030	-	1	-	1	-	-	-	-
	64 Replacement of BB Lal Bridge over Kalej Khola (NLCPR)									
64.00.75	Cost of Steel Girder and its Accessories	-	-	1	-	1	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
65 Replacement of 2 Nos Existing Suspension bridges on Pelling-Yuksom Road in Sikkim									
65.00.76 Replacement of Two Bridges (NLCPR)	-	-	2218	-	2218	-	1	-	1
67 Construction of Suspension Bridge at Singtam (NLCPR)									
67.00.78 Replacement of Ghoskhan Dara Suspension Bridge over River Teesta at Singtam (NLCPR)	-	-	3506	-	3506	-	9996	-	9996
68 Construction of Steel Bridge in South Sikkim									
68.00.82 Replacement of Suspension Bridge over Ravi Khola at 9th Km on Melli-Phong Road (NEC)	488	-	-	-	-	-	-	-	-
68.00.83 Construction of Makha Suspension Bridge over River Teesta on Makha-Lingi-Yangang Road South Sikkim (NEC)	-	-	488	-	488	-	-	-	-
68.00.84 Construction of Steel Bridge over Khundrukay Khola along Yangyang Makha Road in South Sikkim (NLCPR)	8678	-	4339	-	4339	-	4000	-	4000
68.00.85 Construction of 40 Meters of Span Bridge over Lwang Khola along Namchi Phongla Road km 8th in South Sikkim (NLCPR)	11756	-	5880	-	5880	-	5000	-	5000
68.00.86 Construction of 70 Meters of Span Bridge over Dew Khola along GLVC Road km 8th in South Sikkim (NLCPR)	10000	-	7524	-	7524	-	8229	-	8229
Total 68 Construction of Steel Bridge in South Sikkim	30922	-	18231	-	18231	-	17229	-	17229
70 Construction of Bridges in West Sikkim									
70.00.80 Construction of Pre-Stressed Bridge over River Rangit on Legship Tashiding Road (NLCPR)	51027	-	8720	-	8720	-	11000	-	11000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
70.00.82 Construction of 8m Span Culvert at Lungchok Salangdang Road (NLCPR)	-	-	-	-	-	-	1	-	1
70.00.83 Construction of 35m Span Steel Bridge along NDP Road over Ringyang River (NLCPR)	-	-	-	-	-	-	1	-	1
70.00.84 Construction of 15m Span Steel Bridge over Zom Khola along Pelling Dentam Road (NLCPR)	-	-	-	-	-	-	1	-	1
Total 70 Construction of Bridges in West Sikkim	51027	-	8720	-	8720	-	11003	-	11003
71 Construction of Bridges in East Sikkim									
71.00.80 Construction of 30m Span Steel Bridge over Kali khola along Ranka Sichey Road (NLCPR)	-	-	-	-	-	-	1	-	1
71.00.81 Restoration of 65.5m Span Suspension Bridge over Bhusuk Khola along GRBA Road (NLCPR)	-	-	-	-	-	-	1	-	1
Total 71 Construction of Bridges in East Sikkim	-	-	-	-	-	-	2	-	2
Total 04.101 Bridges	83350	-	35525	-	35525	-	40498	-	40498
04.337 Road Works									
60 District Roads									
45 East District									
60.45.71 Removal of Deficiencies in Existing Network	243985	-	5000	-	5000	-	1	-	1
60.45.72 Upgradation of Rongli Rorathang Road (NLCPR)	-	-	-	-	63900	-	39176	-	39176
60.45.74 Construction of Road from Lower Syari Senior Secondary School to Middle Syari Senior Secondary School (2.0 Km) (SIDF) (100% CSS)	-	-	-	-	12000	-	12100	-	12100
60.45.75 Emergency Surfacing Works and Upgradation of Approach to Himalayan Orchid Centre and Lingzey Assam Road (Km 1st to 8th) (SIDF) (100 % CSS)	-	-	-	-	1	-	1	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.45.76 Surface Strengthening CRF	4220	-	8000	-	8000	-	10000	-	10000
60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	-	-	-	-	-	-	18100	-	18100
60.45.79 Schemes Financed by NABARD	95239	-	100000	-	100000	-	150000	-	150000
60.45.80 State Share for CSS (Economic Importance)	47877	-	3000	-	3000	-	3000	-	3000
60.45.81 State Share for SPA	19876	-	-	-	-	-	-	-	-
60.45.89 Improvement of Assam-Pakyong Road (NEC)	2055	-	-	-	-	-	-	-	-
(*) 60.45.91 External Aided Project	51906	-	255000	-	255000	-	255000	-	255000
60.45.92 Construction of Pakyong-Machong-Rolep Road (35 Kms) (NLCPR)	127262	-	10303	-	10303	-	10000	-	10000
60.45.93 Upgradation of Sangkhola-Zingla-Martam Road (NEC)	55285	-	42130	-	42130	-	20000	-	20000
60.45.94 Upgradation of Sangkhola-Sumin Road (NEC)	700	-	40000	-	40000	-	18738	-	18738
60.45.95 Special Plan Assistance	65990	-	-	-	35000	-	14852	-	14852
60.45.96 Land Compensation	22853	-	70000	-	70000	-	70000	-	70000
60.45.98 State Share for NEC Schemes	15001	-	10000	-	10000	-	10000	-	10000
60.45.99 State Share for NLCPR Schemes	20000	-	10000	-	10000	-	10000	-	10000
Total 45 East District	772249	-	553433	-	664334	-	640968	-	640968
46 West District									
60.46.71 Removal of Deficiencies in Existing Net Work	-	-	5000	-	5000	-	1	-	1
60.46.76 Surface Strengthening CRF	-82462	-	9000	-	9000	-	7000	-	7000
60.46.79 Schemes Financed by NABARD	135998	-	130000	-	130000	-	120000	-	120000
60.46.81 Surface Strengthening (ACA)	-	-	40800	-	40800	-	40800	-	40800
60.46.84 Pelling Dentam Road (20 Kms) (NLCPR)	-	-	4331	-	4331	-	1	-	1
60.46.85 Carpeting/Surface Improvement of Dentam-Uttarey Roads (10 Km) (NLCPR)	-	-	8000	-	8000	-	9034	-	9034

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.46.88 Improvement of Bermiok-Legship Road in West Sikkim (NEC)	5399	-	114	-	114	-	-	-	-
60.46.89 Improvement of Chakung Khaniserbong Road in West Sikkim (NEC)	970	-	-	-	-	-	1	-	1
60.46.90 Improvement of Sombaria-Hilley Road (NEC)	8906	-	654	-	654	-	1	-	1
60.46.91 Extension of Road from Chakung Khaniserbong SPWD Road to Majuwa Village via Chota Samdong (NLCPR)	1164	-	23606	-	23606	-	12500	-	12500
60.46.92 Construction/Improvement of 18.3 Kms Sribadam-Deythang-Mangalbarey Road (NLCPR)	23347	-	50000	-	50000	-	35000	-	35000
60.46.94 Construction of Road from Power Intake Milling JHH to Jhakri Dunga	14999	-	5000	-	5000	-	5000	-	5000
60.46.96 Improvement of Reshi-Legship to Bermiok Road (NEC)	70000	-	70000	-	70000	-	20000	-	20000
60.46.97 Drainage, Protective works and Premix Carpeting along Reshi-Mangalbaria Road (24 KM) (100% CSS)	-	-	-	-	50000	-	48286	-	48286
60.46.98 Schemes under HCM's 42 days tour	-	-	10000	-	10000	-	-	-	-
60.46.99 Upgradation and Carpeting of Link Road from Kaluk-Dentam Road km 4th to Legship Bermoik Road 10th km (Shivalaya Mandir) (NLCPR)	-	-	-	-	1	-	20566	-	20566
Total	178321	-	356505	-	406506	-	318190	-	318190
47 North District									
60.47.71 Removal of Deficiencies in Existing Network	-	-	5000	-	5000	-	1	-	1
60.47.76 Surface Strengthening CRF	3765	-	6000	-	6000	-	3000	-	3000
60.47.79 Schemes Financed by NABARD	16408	-	50000	-	50000	-	20000	-	20000
60.47.83 Strengthening, Drainage and Carpeting of Sankalang-Sakyong Road to Tingvong High School Road (NEC)	647	-	1	-	1	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.47.84 Upgradation of Machak-Tumlabong Road (NEC)	1548	-	3378	-	3378	-	1733	-	1733
60.47.86 Upgradation of LLHP to Nandok Road (4 Kms) (NLCPR)	9261	-	12221	-	12221	-	6267	-	6267
60.47.87 Improvement & Widening of Tintek Dikchu Road (12 Kms) (NLCPR)	22062	-	1576	-	1576	-	26632	-	26632
60.47.88 Approach Road from Passingdong to Lingthem Monastery (6 KM) (NLCPR)	2750	-	17285	-	17285	-	-	-	-
60.47.90 Double laning of Sichey - Ranka Road (11km)(NLCPR)	37130	-	70000	-	70000	-	30000	-	30000
60.47.91 Upgradation, Improvement, Drainage and Carpeting along Gangtok-Rumtek Sang Road in East Sikkim (NLCPR)	-	-	-	-	-	-	1	-	1
Total 47 North District	93571	-	165461	-	165461	-	87634	-	87634
48 South District									
60.48.71 Removal of Deficiencies in Existing Network	-	-	5000	-	5000	-	1	-	1
60.48.76 Surface Strengthening CRF	103970	-	40000	-	40000	-	25000	-	25000
60.48.79 Schemes Financed by NABARD	231000	-	170000	-	170000	-	150000	-	150000
60.48.84 Carpeting/Surface Improvement, Protective Works and Drainage of Namchi-Ravongla Road (26 Kms) (NLCPR)	-	-	1	-	1	-	1	-	1
60.48.88 Construction of Roads from 10th Mile Legship-Kewzing Road to Tingmoo village in South Sikkim (NEC)	2437	-	-	-	-	-	-	-	-
60.48.90 Improvement of Ralong-Phamtam Road (NEC)	12626	-	5570	-	5570	-	5470	-	5470
60.48.92 Construction /Improvement of Sumin Khore Road (NEC)	5347	-	2279	-	2279	-	2270	-	2270
60.48.93 Upgradation of Namchi Assangthang Road (NLCPR)	3892	-	-	-	-	-	-	-	-
60.48.97 Construction, Widening and Carpeting of Pabong - Simchuthang - Yangyang Road (NEC)	150660	-	151975	-	151975	-	80497	-	80497

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
60.48.99 Upgradation and Carpeting of Namchi-Phong-Mamring Road (NLCPR)	-	-	-	-	80000	-	88000	-	88000
Total 48 South District	509932	-	374825	-	454825	-	351239	-	351239
Total 60 District Roads	1554073	-	1450224	-	1691126	-	1398031	-	1398031
61 Carpeting and Upgradation of Various Roads									
61.00.53 Major Works	-	-	-	-	-	-	30000	-	30000
Total 61 Carpeting and Upgradation of Various Roads	-	-	-	-	-	-	30000	-	30000
62 New Schemes under NABARD									
62.00.71 Pungdara-Namchi-Bhanjyang Road to Upper Phalidara (3 Kms)	-	-	15000	-	15000	-	15000	-	15000
62.00.72 Nangdang to Lower Kamrey Mainabotey (3 Kms)	-	-	15000	-	15000	-	15000	-	15000
62.00.73 Upper Yangyang to Gurung Gumpa (2 Kms)	-	-	10000	-	10000	-	10000	-	10000
62.00.74 Sripatam Kalungdara Village via Brum Busty (5 Kms)	-	-	25000	-	25000	-	25000	-	25000
62.00.75 Samardung to Burul Busty (3 Kms)	-	-	15000	-	15000	-	15000	-	15000
62.00.76 Link Road Namchi to Chamgoan (3 Kms)	-	-	10000	-	10000	-	10000	-	10000
62.00.77 Link Road Satam to gangla (3 Kms)	-	-	15000	-	15000	-	15000	-	15000
62.00.78 Link Road from Amlisay to Sokpay (4 Kms)	-	-	20000	-	20000	-	20000	-	20000
62.00.79 Link Road Rizey- Namok to Nandok Secondary School (2 Kms)	-	-	15000	-	15000	-	10000	-	10000
62.00.80 Bhusuk PWD Road to Shoteylakha, Bhusuk (2 Kms)	-	-	15000	-	15000	-	10000	-	10000
62.00.81 Link Road from Tingrithang School to Mamley-Namchi-Sikip -Vok road	-	-	20000	-	20000	-	20000	-	20000
62.00.82 Link Road from Phidang to Sangtok village, Lower Dzongu (2.5 Kms)	-	-	15000	-	15000	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
(**) 62.00.83 Construction of 2.15 Kms Link Road from Yangang -Makha Road to Yangang- Rangang road	-	-	20000	-	20000	-	20000	-	20000
(***) 62.00.84 Construction of 5 Kms Road Tesedang to Chauri via Sangkhola upper Rimbi	-	-	25000	-	25000	-	25000	-	25000
Total 62 New Schemes under NABARD	-	-	235000	-	235000	-	220000	-	220000
Total 04.337 Road Works	1554073	-	1685224	-	1926126	-	1648031	-	1648031
Total 04 District & Other Roads	1637423	-	1720749	-	1961651	-	1688529	-	1688529
05 Roads of Inter State or Economic Importance									
05.052 Machinery & Equipment									
00.00.71 Purchase of Machinery and Equipment	1528	-	-	-	-	-	-	-	-
Total 05.052 Machinery & Equipment	1528	-	-	-	-	-	-	-	-
05.337 Road Works									
60 District Roads									
45 East District									
60.45.82 Improvement of Sirwani-Bermiok Phongla Road (28 KM) (100% CSS)	2327	-	1	-	1	-	-	-	-
60.45.83 Construction of Road from Radong (NH-31A) to Khimchithang Road Km 1st to 15th (50:50% CSS)	-	-	79	-	79	-	-	-	-
60.45.84 Improvement of Rhenock-Simanakhola Road 1st to 3rd Km (ISC) (100% CSS)	60	-	63	-	63	-	-	-	-
60.45.85 Improvement of Rangpo-Duga-Pandam Road (ISC) (100% CSS)	6531	-	1730	-	1730	-	-	-	-
60.45.86 Improvement of Sang Dipudara Road (EI) (100% CSS)	-	-	1	-	1	-	-	-	-
60.45.87 Improvement of Pakyong -Karthok-Naya Busty-Raigoan Road (EI) (100% CSS)	389	-	115	-	115	-	-	-	-
60.45.88 Upgradation of Chuchajen-Rolep Road 1st Km to 16th Km (ISC) (100% CSS)	34185	-	50000	-	50000	-	30000	-	30000
Total 45 East District	43492	-	51989	-	51989	-	30000	-	30000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
46 West District									
60.46.83 Construction of Road from Salangdang to Ramam (ISC) (100% CSS)	37245	-	50000	-	50000	-	60000	-	60000
60.46.84 Upgradation of Single Lane Road to Intermediate Lane from Ramam bridge (West Bengal) to Sombarey (ISC) (100% CSS)	40357	-	70000	-	70000	-	30000	-	30000
60.46.85 Widening and improvement from KM 25th of Budang Chumbong Chakung Soreng Road in West Sikkim (ISC) (100 % CSS)	46625	-	80000	-	80000	-	50000	-	50000
Total 46 West District	124227	-	200000	-	200000	-	140000	-	140000
48 South District									
60.48.82 Improvement of Melli-Phong Road Km 1st to 24th (100 % CSS)	25089	-	7360	-	7360	-	2468	-	2468
60.48.83 Construction of Gurassey Road from Bio-Diversity Park (Temi) (50:50% CSS)	6751	-	40640	-	40640	-	35000	-	35000
60.48.84 Upgradation, Widening, Drainage, Carpeting and Protective Works on Chuba-Parbing Road 1st Km to 11th Km (EI) (50:50% CSS)	5500	-	14081	-	14081	-	45	-	45
60.48.85 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC) (100% CSS)	30104	-	32236	-	32236	-	17765	-	17765
60.48.86 Upgradation and Carpeting of Namchi-Sikip-Wok Roads (ISC) (100% CSS)	40641	-	75000	-	75000	-	50000	-	50000
Total 48 South District	108085	-	169317	-	169317	-	105278	-	105278
Total 60 District Roads	275804	-	421306	-	421306	-	275278	-	275278
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund									
66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School									
61.66.53 Major Works	6000	-	-	-	-	-	5000	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
68 Upgradation & Carpeting Works on Dara to Nimbus Road									
61.68.53 Major Works	3000	-	-	-	-	-	7800	-	7800
69 Construction of Road from Upper Raying to Samdong Turning upto lower Raying JHS									
61.69.53 Major Works	6000	-	-	-	-	-	4000	-	4000
70 Construction of Road from Simchuthang to Boomtar									
61.70.53 Major Works	530	-	-	-	-	-	1	-	1
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)									
61.71.53 Major Works	2600	-	-	-	-	-	2000	-	2000
72 Construction of Road from Manley to Mandan KM 4th									
61.72.53 Major Works	9169	-	-	-	-	-	1	-	1
74 Purchase of Road Machineries									
61.74.53 Major Works	19994	-	-	-	-	-	1	-	1
75 Improvement of Kholaghari-Jaubari Road in South Sikkim									
61.75.53 Major Works	-	-	-	-	-	-	30000	-	30000
76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim									
61.76.53 Major Works	-	-	-	-	-	-	20000	-	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim									
61.78.53 Major Works	-	-	-	-	-	-	10000	-	10000
79 Upgradation of Radu Khandu Road (5 - 6 KMs)									
61.79.53 Major Works	-	-	-	-	-	-	5000	-	5000
80 Upgradation of Soreng Kaluk road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge									
61.80.53 Major Works	-	-	-	-	-	-	10000	-	10000
81 Upgradation of Approach Road to Blind School, Namchi									
61.81.53 Major Works	-	-	-	-	-	-	1	-	1
82 Construction of approach road to Zoom School under Soreng Division									
61.82.53 Major Works	-	-	-	-	-	-	5000	-	5000
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road									
61.83.53 Major Works	-	-	-	-	-	-	10000	-	10000
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim									
61.84.53 Major Works	-	-	-	-	-	-	8000	-	8000
85 Carpeting and Upgradation of Various Roads									
61.85.53 Major Works	62998	-	-	-	32000	-	127196	-	127196

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Construction of New Road from Ranipool to 86 Lower Sandur in East Sikkim									
61.86.53 Major Works	-	-	-	-	10000	-	6000	-	6000
87 Upgradation & Carpeting of Road from Lall Turning to Bashilaka in East Sikkim									
61.87.53 Major Works	-	-	-	-	10000	-	10000	-	10000
Total 61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	110291	-	-	-	52000	-	260000	-	260000
Total 05.337 Road Works	386095	-	421306	-	473306	-	535278	-	535278
Total 05 Roads of Inter State or Economic Importance	387623	-	421306	-	473306	-	535278	-	535278
Total 5054 Capital Outlay on Roads & Bridges	2025046	-	2142055	-	2434957	-	2223807	-	2223807
Total CAPITAL SECTION	2025046	-	2142055	-	2434957	-	2223807	-	2223807
Total Voted	2140764	372260	2281055	456457	2577757	456457	2385703	543324	2929027

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec 2059 Public Works, 60-Other Buildings, 60.799-Suspense	11398	51	10000	-	10000	-	10000	-	10000
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Note: The above estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under

Rec 5054 Capital Outlay on Roads & Bridges, 05.901- Deduct amount met from Sikkim Transport Infrastructure Development Fund	110000	-	-	-	52000	-	260000	-	260000
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(*) State share of EAP

5000

(**) State share of NABARD

5000

(***) State share of NABARD

5000