

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Municipal Affairs

	Revenue	Capital	Total
Voted	45231	-	45231

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
	00.108 Taxes on Professions, Trade, Callings and Employment								
	00.01 Compensation and Assignments to Municipal Corporations								
	00.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation								
Total	-	16176	-	19522	-	19522	-	22131	22131
	00.02 Compensation and Assignments to Municipalities/Municipal Councils								
	00.02.72 Share of Net proceeds assigned to Namchi Municipal Council								
Total	-	3432	-	4142	-	4142	-	4696	4696
	00.03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
	00.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat								
	-	1195	-	1442	-	1442	-	1635	1635

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2012-13		2013-14		2013-14		2014-15			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
00.03.74	Share of Net proceeds assigned to Rangpo Nagar Panchayat									
	-	2559	-	3088	-	3088	-	3501	3501	
00.03.75	Share of Net proceeds assigned to Gyalshing Nagar Panchayat									
	-	1146	-	1383	-	1383	-	1568	1568	
00.03.76	Share of Net proceeds assigned to Mangan Nagar Panchayat									
	-	1212	-	1463	-	1463	-	1658	1658	
00.03.77	Share of Net proceeds assigned to Jorethang Nagar Panchayat									
	-	1673	-	2020	-	2020	-	2290	2290	
Total	00.03	Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof								
		-	7785	-	9396	-	9396	-	10652	10652
Total	00.108	Taxes on Professions, Trade, Callings and Employment								
		-	27393	-	33060	-	33060	-	37479	37479
	00.200	Other Miscellaneous Compensations and Assignments								
	41	Entertainment Tax								
	01	Compensation and Assignments to Municipal Corporations								
	41.01.71	Share of Net proceeds assigned to Gangtok Municipal Corporation								
		-	68	-	-	-	-	-	32	32
Total	01	Compensation and Assignments to Municipal Corporations								
		-	68	-	-	-	-	-	32	32
	02	Compensation and Assignments to Municipalities/Municipal Councils								
	41.02.72	Share of Net proceeds assigned to Namchi Municipal Council								
		-	14	-	-	-	-	-	7	7
Total	02	Compensation and Assignments to Municipalities/Municipal Councils								
		-	14	-	-	-	-	-	7	7

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
41.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	5	-	-	-	-	-	2	2
41.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	11	-	-	-	-	-	5	5
41.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	5	-	-	-	-	-	2	2
41.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	5	-	-	-	-	-	2	2
41.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	7	-	-	-	-	-	3	3
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	33	-	-	-	-	-	14	14
Total									
41 Entertainment Tax	-	115	-	-	-	-	-	53	53
93 General Basic Grant recommended by the 13th Finance Commission									
01 Compensation and Assignments to Municipal Corporations									
93.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	886	-	2286	-	2286	-	2702	2702
Total									
01 Compensation and Assignments to Municipal Corporations	-	886	-	2286	-	2286	-	2702	2702
02 Compensation and Assignments to Municipalities/Municipal Councils									
93.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	188	-	485	-	485	-	573	573
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	188	-	485	-	485	-	573	573

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
93.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	66	-	169	-	169	-	200	200
93.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	140	-	362	-	362	-	427	427
93.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	63	-	162	-	162	-	191	191
93.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	66	-	171	-	171	-	202	202
93.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	92	-	236	-	236	-	280	280
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	427	-	1100	-	1100	-	1300	1300
Total									
93 General Basic Grant recommended by the 13th Finance Commission	-	1501	-	3871	-	3871	-	4575	4575
94 General Performance Grant recommended by the 13th Finance Commission									
01 Compensation and Assignments to Municipal Corporations									
94.01.71 Share of Net proceeds assigned to Gangtok Municipal Corporation	-	98	-	1559	-	1559	-	1845	1845
Total									
01 Compensation and Assignments to Municipal Corporations	-	98	-	1559	-	1559	-	1845	1845
02 Compensation and Assignments to Municipalities/Municipal Councils									
94.02.72 Share of Net proceeds assigned to Namchi Municipal Council	-	21	-	331	-	331	-	391	391
Total									
02 Compensation and Assignments to Municipalities/Municipal Councils	-	21	-	331	-	331	-	391	391

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof									
94.03.73 Share of Net proceeds assigned to Singtam Nagar Panchayat	-	7	-	115	-	115	-	136	136
94.03.74 Share of Net proceeds assigned to Rangpo Nagar Panchayat	-	15	-	247	-	247	-	292	292
94.03.75 Share of Net proceeds assigned to Gyalshing Nagar Panchayat	-	7	-	110	-	110	-	131	131
94.03.76 Share of Net proceeds assigned to Mangan Nagar Panchayat	-	7	-	117	-	117	-	138	138
94.03.77 Share of Net proceeds assigned to Jorethang Nagar Panchayat	-	10	-	161	-	161	-	191	191
Total									
03 Compensation and Assignments to Nagar Panchayats/Notified area Committees or equivalent thereof	-	46	-	750	-	750	-	888	888
Total									
94 General Performance Grant recommended by the 13th Finance Commission	-	165	-	2640	-	2640	-	3124	3124
Total									
00.200 Other Miscellaneous Compensations and Assignments	-	1781	-	6511	-	6511	-	7752	7752
Total									
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	29174	-	39571	-	39571	-	45231	45231
Total									
REVENUE SECTION	-	29174	-	39571	-	39571	-	45231	45231
Total									
Voted	-	29174	-	39571	-	39571	-	45231	45231