

CONTENTS AND SUMMARY
DEMANDS FOR GRANTS 2014 -15

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates		Budget Estimate 2014-15			Volume No. & Page No.
			Revenue	Capital	Total	
1	2		3	4	5	6
1	Food Security and Agriculture Development	Voted	649772	29775	679547	Vol. I - 1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	424748	38581	463329	Vol. I - 13
3	Building and Housing	Voted	193336	372882	566218	Vol. I - 31
4	Co-operation	Voted	110220	55000	165220	Vol. I - 40
5	Cultural Affairs and Heritage	Voted	88885	213888	302773	Vol. I - 44
6	Ecclesiastical	Voted	86243	-	86243	Vol. I - 48
7	Human Resource Development	Voted	4969025	393944	5362969	Vol. I - 50
8	Election	Voted	162348	-	162348	Vol. I - 71
9	Excise	Voted	70206	-	70206	Vol. I - 73
10	Finance, Revenue and Expenditure	<i>Charged</i>	2539027	889998	3429025	Vol. I - 74
		Voted	11456080	5500	11461580	
11	Food, Civil Supplies and Consumer Affairs	Voted	307459	36233	343692	Vol. I - 93
12	Forest, Environment and Wild Life Management	Voted	2449793	17174	2466967	Vol. II - 1
-	Governor	<i>Charged</i>	61570	-	61570	Vol. II - 20
13	Health Care, Human Services and Family Welfare	Voted	2769491	770518	3540009	Vol. II - 24
14	Home	Voted	626477	-	626477	Vol. II - 48
15	Horticulture and Cash Crops Development	Voted	936918	-	936918	Vol. II - 53
16	Commerce and Industries	Voted	357135	169500	526635	Vol. II - 60
17	Information and Public Relation	Voted	108085	20000	128085	Vol. II - 67
18	Information Technology	Voted	298800	15000	313800	Vol. II - 70
19	Irrigation and Flood Control	Voted	1487631	57000	1544631	Vol. II - 72
20	Judiciary	<i>Charged</i>	114723	-	114723	Vol. II - 80
		Voted	135671	-	135671	
21	Labour	Voted	69745	110000	179745	Vol. II - 84
22	Land Revenue and Disaster Management	Voted	2803696	1803276	4606972	Vol. II - 88
23	Law	<i>Charged</i>	21864	-	21864	Vol. II - 103
		Voted	60410	-	60410	

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		Revenue	Capital	Total		
1	2	3	4	5	6	
24	Legislature	Charged	5994	-	5994	Vol. II - 105
		Voted	166637	-	166637	
25	Mines, Minerals and Geology	Voted	42267	-	42267	Vol. II - 108
26	Motor Vehicles	Voted	48261	-	48261	Vol. III - 1
27	Parliamentary Affairs	Voted	12723	-	12723	Vol. III - 3
28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment Scheme	Voted	129759	-	129759	Vol. III - 4
29	Development Planning, Economic Reforms and North Eastern Council Affairs	Voted	929079	240000	1169079	Vol. III - 7
30	Police	Voted	2847858	297730	3145588	Vol. III - 12
31	Energy and Power	Voted	1339874	631741	1971615	Vol. III - 24
32	Printing and Stationery	Voted	80045	-	80045	Vol. III - 43
33	Water Security and Public Health Engineering	Voted	181781	736473	918254	Vol. III - 44
-	Public Service Commission	Charged	30584	-	30584	Vol. III - 53
34	Roads and Bridges	Voted	705220	2223807	2929027	Vol. III - 54
35	Rural Management and Development	Voted	2516726	2094299	4611025	Vol. III - 71
36	Science, Technology and Climate Change	Voted	69700	5000	74700	Vol. III - 93
37	Sikkim Nationalised Transport	Voted	497948	20000	517948	Vol. III - 95
38	Social Justice, Empowerment and Welfare	Voted	1089773	232497	1322270	Vol. IV - 1
39	Sports and Youth Affairs	Voted	99703	113300	213003	Vol. IV - 28
40	Tourism and Civil Aviation	Voted	218219	3808269	4026488	Vol. IV - 33
41	Urban Development and Housing	Voted	509007	2192075	2701082	Vol. IV - 56
42	Vigilance	Voted	63520	-	63520	Vol. IV - 70
43	Panchayati Raj Institutions	Voted	4084357	-	4084357	Vol. IV - 71
46	Municipal Affairs	Voted	45231	-	45231	Vol. IV - 79
		Gross Total :-	49073624	17593460	66667084	
		Deduct Recoveries (-)	684000	260000	944000	
		Total { A }	48389624	17333460	65723084	
		Less Lotteries Expenditure :-	7512348	-	7512348	
		Total { B }	40877276	17333460	58210736	