

**CONTENTS AND SUMMARY**  
**DEMANDS FOR GRANTS 2015-16**

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates		Budget Estimate 2015-16			Volume No. &
			Revenue	Capital	Total	Page No.
1	2		3	4	5	6
1	Food Security and Agriculture Development	Voted	754332	18000	772332	Vol. I - 1
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	Voted	579262	43119	622381	Vol. I - 13
3	Building and Housing	Voted	238672	400171	638843	Vol. I - 30
4	Co-operation	Voted	119149	41000	160149	Vol. I - 39
5	Cultural Affairs and Heritage	Voted	96990	160576	257566	Vol. I - 44
6	Ecclesiastical	Voted	71777	-	71777	Vol. I - 48
7	Human Resource Development	Voted	5009291	284518	5293809	Vol. I - 50
8	Election	Voted	39422	-	39422	Vol. I - 70
9	Excise	Voted	77256	-	77256	Vol. I - 72
10	Finance, Revenue and Expenditure	Charged	2852665	2000367	4853032	Vol. I - 74
		Voted	4860543	5500	4866043	
11	Food, Civil Supplies and Consumer Affairs	Voted	263319	20247	283566	Vol. I - 93
12	Forest, Environment and Wild Life Management	Voted	2086243	64226	2150469	Vol. II - 1
-	Governor	Charged	65807	-	65807	Vol. II - 19
13	Health Care, Human Services and Family Welfare	Voted	2224408	1209706	3434114	Vol. II - 23
14	Home	Voted	496670	-	496670	Vol. II - 45
15	Horticulture and Cash Crops Development	Voted	1068978	-	1068978	Vol. II - 50
16	Commerce and Industries	Voted	339788	150195	489983	Vol. II - 57
17	Information and Public Relation	Voted	59259	-	59259	Vol. II - 63
18	Information Technology	Voted	67148	-	67148	Vol. II - 67
19	Irrigation and Flood Control	Voted	1040384	115722	1156106	Vol. II - 69
20	Judiciary	Charged	130596	-	130596	Vol. II - 77
		Voted	166656	-	166656	
21	Labour	Voted	69366	20000	89366	Vol. II - 81
22	Land Revenue and Disaster Management	Voted	1562219	1040306	2602525	Vol. II - 84

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2015-16			Volume No. & Page No.	
		Revenue	Capital	Total		
1	2	3	4	5	6	
23	Law	Charged	18452	-	18452	Vol. II - 97
		Voted	74429	-	74429	
24	Legislature	Charged	6520	-	6520	Vol. II - 100
		Voted	171624	-	171624	
25	Mines, Minerals and Geology	Voted	37484	-	37484	Vol. II - 103
26	Motor Vehicles	Voted	56035	-	56035	Vol. III - 1
27	Parliamentary Affairs	Voted	10833	-	10833	Vol. III - 3
28	Personnel, Administrative Reforms and Training, Public Grievances, Career Options and Employment, Skill Development and Chief Minister's Self Employment Scheme	Voted	79011	-	79011	Vol. III - 4
29	Development Planning, Economic Reforms and North Eastern Council Affairs	Voted	3990557	251083	4241640	Vol. III - 7
30	Police	Voted	2774828	14282	2789110	Vol. III - 12
31	Energy and Power	Voted	2232972	895259	3128231	Vol. III - 23
32	Printing and Stationery	Voted	76249	-	76249	Vol. III - 43
33	Water Security and Public Health Engineering	Voted	243338	481536	724874	Vol. III - 44
-	Public Service Commission	Charged	31945	-	31945	Vol. III - 52
34	Roads and Bridges	Voted	662824	1668885	2331709	Vol. III - 53
35	Rural Management and Development	Voted	1970988	1443079	3414067	Vol. III - 69
36	Science, Technology and Climate Change	Voted	20375	-	20375	Vol. III - 91
37	Sikkim Nationalised Transport	Voted	457714	-	457714	Vol. III - 93
38	Social Justice, Empowerment and Welfare	Voted	1699033	407103	2106136	Vol. IV - 1
39	Sports and Youth Affairs	Voted	104496	107951	212447	Vol. IV - 28
40	Tourism and Civil Aviation	Voted	224384	1307860	1532244	Vol. IV - 32
41	Urban Development and Housing	Voted	524426	711477	1235903	Vol. IV - 53
42	Vigilance	Voted	75708	-	75708	Vol. IV - 68
43	Panchayati Raj Institutions	Voted	3882935	-	3882935	Vol. IV - 70
46	Municipal Affairs	Voted	70218	-	70218	Vol. IV - 78
		<b>Gross Total :-</b>	<b>43837578</b>	<b>12862168</b>	<b>56699746</b>	
		<b>Deduct Recoveries (-)</b>	<b>952000</b>	<b>490500</b>	<b>1442500</b>	
		<b>Total</b>	<b>42885578</b>	<b>12371668</b>	<b>55257246</b>	