

DEMAND NO. 1
FOOD SECURITY AND AGRICULTURE DEVELOPMENT

C - Economic Services (a) Agriculture and Allied Activities	2401	Crop Husbandry
	2402	Soil & Water Conservation
	2435	Other Agricultural Programmes
C - Capital Account of Economic Services		
(a) Capital Account on Agriculture and Allied Activities	4401	Capital Outlay on Crop Husbandry
	4408	Capital Outlay on Food, Storage and Warehousing

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Food Security and Agriculture Development

	Revenue	Capital	Total
Voted	754332	18000	772332

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2401 Crop Husbandry									
	00.001 Direction and Administration									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	462	15611	600	23380	600	23380	597	30282	30879
	01.44.11 Travel Expenses	50	88	50	88	50	88	25	70	95
	01.44.13 Office Expenses	224	853	225	874	225	874	375	870	1245
	01.44.50 Other Charges	-	-	-	-	-	-	72400	-	72400
	01.44.51 Motor Vehicles	293	177	300	182	300	982	550	182	732
	01.44.71 HCM's package for Dry and Backward Area for various GPUs	9994	-	10000	-	10000	-	-	-	-
Total	44 Head Office Establishment	11023	16729	11175	24524	11175	25324	73947	31404	105351
	45 East District									
	01.45.01 Salaries	-	5129	-	5366	-	5366	-	15298	15298
	01.45.11 Travel Expenses	50	49	50	20	50	20	50	20	70
	01.45.13 Office Expenses	100	69	100	50	100	50	100	50	150
	01.45.51 Motor Vehicles	257	23	250	24	250	24	250	24	274
Total	45 East District	407	5270	400	5460	400	5460	400	15392	15792

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
46 West District									
01.46.01 Salaries	-	4299	-	5447	-	5447	-	12370	12370
01.46.11 Travel Expenses	49	20	50	20	50	20	35	20	55
01.46.13 Office Expenses	75	23	75	23	75	23	65	23	88
01.46.51 Motor Vehicles	250	24	250	24	250	24	225	24	249
Total	374	4366	375	5514	375	5514	325	12437	12762
47 North District									
01.47.01 Salaries	-	2618	-	2674	-	2674	-	4354	4354
01.47.11 Travel Expenses	13	8	25	15	25	15	20	15	35
01.47.13 Office Expenses	75	22	75	20	75	20	50	20	70
01.47.51 Motor Vehicles	114	22	150	24	150	24	130	24	154
Total	202	2670	250	2733	250	2733	200	4413	4613
48 South District									
01.48.01 Salaries	-	5505	-	4629	-	4629	-	11287	11287
01.48.11 Travel Expenses	50	20	50	20	50	20	35	20	55
01.48.13 Office Expenses	75	22	75	22	75	22	65	22	87
01.48.51 Motor Vehicles	275	24	275	24	275	24	225	24	249
Total	400	5571	400	4695	400	4695	325	11353	11678
Total	12406	34606	12600	42926	12600	43726	75197	74999	150196
Total	12406	34606	12600	42926	12600	43726	75197	74999	150196
00.103 Seeds									
60 Establishment									
60.00.01 Salaries	4175	-	4622	-	4622	-	4735	-	4735
Total	4175	-	4622	-	4622	-	4735	-	4735
61 Seed Production									
61.00.77 Price Support to farmers	1997	-	5000	-	5000	-	-	-	-
Total	1997	-	5000	-	5000	-	-	-	-
04 National Oilseed and Oil Palm Mission									
04.00.76 Development & Strengthening of Infrastructural facility for production and distribution of quality seeds (100%CSS)	-	-	3000	-	3000	-	990	-	990

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
04.00.77 Movement of Seeds to North Eastern States including Sikkim (100% CSS)	-	-	438	-	438	-	410	-	410
04.00.78 Mini Mission I on Oil Seeds (Central Share)	-	-	5000	-	5000	-	7000	-	7000
Total 04 National Oilseed and Oil Palm Mission	-	-	8438	-	8438	-	8400	-	8400
Total 00.103 Seeds	6172	-	18060	-	18060	-	13135	-	13135
00.104 Agricultural Farms									
01 Agriculture Department									
44 Head Office Establishment									
01.44.01 Salaries	2070	13138	1550	10596	1550	10596	1669	12248	13917
01.44.02 Wages	26752	-	21800	-	21800	-	17900	-	17900
01.44.11 Travel Expenses	-	7	-	24	-	24	-	12	12
01.44.13 Office Expenses	-	81	-	83	-	83	-	83	83
01.44.27 Minor Works	600	-	135	-	135	-	-	-	-
01.44.50 Other Charges	-	-	1000	-	1000	-	-	-	-
01.44.51 Motor Vehicles	-	213	-	222	-	222	-	222	222
Total 44 Head Office Establishment	29422	13439	24485	10925	24485	10925	19569	12565	32134
45 East District									
01.45.01 Salaries	666	33865	781	35136	781	35136	877	41495	42372
01.45.11 Travel Expenses	-	80	-	80	-	80	-	80	80
01.45.13 Office Expenses	-	55	-	51	-	51	-	51	51
01.45.51 Motor Vehicles	-	29	-	20	-	20	-	20	20
Total 45 East District	666	34029	781	35287	781	35287	877	41646	42523
46 West District									
01.46.01 Salaries	1433	12038	-	15891	-	15891	-	19130	19130
01.46.11 Travel Expenses	-	72	-	72	-	72	-	72	72
01.46.13 Office Expenses	-	51	-	51	-	51	-	51	51
01.46.51 Motor Vehicles	-	20	-	20	-	20	-	20	20
Total 46 West District	1433	12181	-	16034	-	16034	-	19273	19273
47 North District									
01.47.01 Salaries	976	7711	1642	10918	1642	10918	1826	10389	12215

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.47.11 Travel Expenses	-	31	-	32	-	32	-	32	32
01.47.13 Office Expenses	-	36	-	36	-	36	-	36	36
01.47.51 Motor Vehicles	-	57	-	20	-	20	-	20	20
Total 47 North District	976	7835	1642	11006	1642	11006	1826	10477	12303
48 South District									
01.48.01 Salaries	-	15192	1280	19949	1280	19949	1414	25340	26754
01.48.11 Travel Expenses	-	66	-	66	-	66	-	66	66
01.48.13 Office Expenses	-	47	-	47	-	47	-	47	47
01.48.51 Motor Vehicles	-	20	-	20	-	20	-	20	20
Total 48 South District	-	15325	1280	20082	1280	20082	1414	25473	26887
Total 01 Agriculture Department	32497	82809	28188	93334	28188	93334	23686	109434	133120
Total 00.104 Agricultural Farms	32497	82809	28188	93334	28188	93334	23686	109434	133120
00.105 Manures and Fertilizers									
62 Agriculture Input Scheme									
44 Head Office Establishment									
62.44.01 Salaries	1250	4945	1475	5495	1475	5495	1581	4197	5778
62.44.11 Travel Expenses	-	15	-	15	-	15	-	15	15
62.44.13 Office Expenses	-	41	-	47	-	47	-	47	47
62.44.14 Rent, Rates & Taxes	54	-	50	-	50	-	-	-	-
Total 44 Head Office Establishment	1304	5001	1525	5557	1525	5557	1581	4259	5840
45 East District									
62.45.14 Rent, Rates & Taxes	797	-	820	-	820	-	-	-	-
Total 45 East District	797	-	820	-	820	-	-	-	-
46 West District									
62.46.14 Rent, Rates & Taxes	105	-	105	-	105	-	-	-	-
Total 46 West District	105	-	105	-	105	-	-	-	-
47 North District									
62.47.14 Rent, Rates & Taxes	295	-	125	-	125	-	-	-	-
Total 47 North District	295	-	125	-	125	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
48 South District									
62.48.14 Rent, Rates & Taxes	300	-	400	-	400	-	-	-	-
Total	300	-	400	-	400	-	-	-	-
Total	2801	5001	2975	5557	2975	5557	1581	4259	5840
Total	2801	5001	2975	5557	2975	5557	1581	4259	5840
00.105 Manures and Fertilizers									
00.107 Plant Protection									
01 Agriculture Department									
44 Head Office Establishment									
01.44.01 Salaries	-	5983	-	6915	-	6915	-	8045	8045
01.44.11 Travel Expenses	-	15	-	15	-	15	-	15	15
01.44.13 Office Expenses	-	55	-	56	-	56	-	56	56
01.44.51 Motor Vehicles	-	40	-	40	-	40	-	40	40
Total	-	6093	-	7026	-	7026	-	8156	8156
45 East District									
01.45.01 Salaries	-	945	-	758	-	758	-	783	783
01.45.11 Travel Expenses	-	8	-	8	-	8	-	8	8
Total	-	953	-	766	-	766	-	791	791
46 West District									
01.46.01 Salaries	-	4272	-	4721	-	4721	-	4497	4497
01.46.11 Travel Expenses	-	15	-	15	-	15	-	15	15
Total	-	4287	-	4736	-	4736	-	4512	4512
47 North District									
01.47.01 Salaries	-	1349	-	1241	-	1241	-	1080	1080
01.47.11 Travel Expenses	-	15	-	8	-	8	-	8	8
Total	-	1364	-	1249	-	1249	-	1088	1088
48 South District									
01.48.01 Salaries	-	7293	-	6389	-	6389	-	6670	6670
01.48.11 Travel Expenses	-	8	-	8	-	8	-	8	8

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2013-14		2014-15		2014-15		2015-16		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	48 South District	-	7301	-	6397	-	6397	-	6678	6678
	71 Strengthening and Modernisation of Pest Management Approach (100% CSS)									
	01.71.52 Machinery and Equipments	-	-	2000	-	2000	-	4835	-	4835
Total	71 Strengthening and Modernisation of Pest Management Approach (100% CSS)	-	-	2000	-	2000	-	4835	-	4835
Total	01 Agriculture Department	-	19998	2000	20174	2000	20174	4835	21225	26060
	03 National Mission on Sustainable Agriculture									
	03.00.81 Rainfed Area Development (100 % CSS)	-	-	50000	-	50000	-	26539	-	26539
	03.00.82 On Farm Water Management (100 %CSS)	-	-	1	-	1	-	-	-	-
	03.00.83 Soil Health Management (100 % CSS)	-	-	1	-	46700	-	32528	-	32528
	03.00.84 Climate Change and Sustainable Agriculture: Monitoring, Modelling and Networking (100 % CSS)	-	-	1	-	1	-	-	-	-
	03.00.85 Soil Health Card Scheme (50 %CSS)	-	-	-	-	-	-	2258	-	2258
	03.00.86 Paramparagat Krishi Vikash Yojana (50 % CSS)	-	-	-	-	-	-	37469	-	37469
	03.00.87 National e- Governance Plan- Agriculture (100 %CSS)	-	-	-	-	-	-	2371	-	2371
Total	03 National Mission on Sustainable Agriculture	-	-	50003	-	96702	-	101165	-	101165
Total	00.107 Plant Protection	-	19998	52003	20174	98702	20174	106000	21225	127225
	00.109 Extension and Farmers' Training									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.01 Salaries	-	3990	-	4425	-	4425	-	3888	3888
	01.44.11 Travel Expenses	-	-	-	13	-	13	-	5	5
	01.44.13 Office Expenses	-	-	-	27	-	27	-	10	10
	01.44.89 Establishment of AGRISNET (100% CSS)	1297	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.44.91 Promotion and Strengthening of Agri Mechanisation through Testing, Training and Demonstration (100% CSS)	3691	-	-	-	-	-	-	-	-
01.44.92 State Agricultural Management and Extension Training Institute (SAMETI) (State Share)	-	-	1000	-	1000	-	-	-	-
Total 44 Head Office Establishment	4988	3990	1000	4465	1000	4465	-	3903	3903
45 East District									
01.45.01 Salaries	-	807	-	942	-	942	-	1029	1029
01.45.11 Travel Expenses	-	4	-	4	-	4	-	4	4
01.45.13 Office Expenses	-	11	-	8	-	8	-	8	8
Total 45 East District	-	822	-	954	-	954	-	1041	1041
46 West District									
01.46.01 Salaries	-	3280	-	3387	-	3387	-	3478	3478
01.46.11 Travel Expenses	-	8	-	8	-	8	-	8	8
01.46.13 Office Expenses	-	10	-	10	-	10	-	10	10
Total 46 West District	-	3298	-	3405	-	3405	-	3496	3496
47 North District									
01.47.11 Travel Expenses	-	5	-	5	-	5	-	5	5
01.47.13 Office Expenses	-	10	-	10	-	10	-	10	10
Total 47 North District	-	15	-	15	-	15	-	15	15
48 South District									
01.48.01 Salaries	-	3632	-	4546	-	4546	-	4574	4574
01.48.11 Travel Expenses	-	4	-	4	-	4	-	4	4
01.48.13 Office Expenses	-	8	-	8	-	8	-	8	8
Total 48 South District	-	3644	-	4558	-	4558	-	4586	4586
Total 01 Agriculture Department	4988	11769	1000	13397	1000	13397	-	13041	13041

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
05 National Mission on Agriculture Extension and Technology									
05.00.82 Promotion and Strengthening of Agri Mechanisation through Testing, Training and Demonstration (100%CSS)	-	-	1241	-	1241	-	783	-	783
05.00.83 Demostration, Training and Distribution of Post Harvesting Technology and Management (100% CSS)	-	-	17200	-	17200	-	6000	-	6000
05.00.84 Promotion of Farm Machinery and Equipment in NorthEastern Region (100 % CSS)	-	-	1500	-	1500	-	-	-	-
05.00.85 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (90%CSS)	-	-	24190	-	24190	-	15000	-	15000
05.00.86 Agricultural Census Programme (100% CSS)	-	-	4500	-	4500	-	4500	-	4500
05.00.87 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)	-	-	4000	-	7000	-	8000	-	8000
05.00.88 National Project for Organic Farming in North Eastern States (100%CSS)	-	-	1	-	1	-	-	-	-
05.00.89 Macro-Management in Agriculture (100%CSS)	-	-	7227	-	7227	-	-	-	-
05.00.90 Sub-Mission on Agriculture Mechanization (50% CSS)	-	-	-	-	-	-	1917	-	1917
Total									
05 National Mission on Agriculture Extension and Technology	-	-	59859	-	62859	-	36200	-	36200
Total									
00.109 Extension and Farmers' Training	4988	11769	60859	13397	63859	13397	36200	13041	49241
00.111 Agricultural Economics & Statistics									
01 Agriculture Department									
81 Agricultural Census Programme (100% CSS)									
01.81.50 Other Charges	4051	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
		2013-14		2014-15		2014-15		2015-16		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	81 Agricultural Census Programme (100% CSS)	4051	-	-	-	-	-	-	-	-
	82 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)									
	01.82.50 Other Charges	5996	-	-	-	-	-	-	-	-
Total	82 Establishment of Agency for Reporting Agriculture Statistics (100%CSS)	5996	-	-	-	-	-	-	-	-
	83 Planning, Monitoring and Evaluation									
	01.83.50 Other Charges	-	-	200	-	200	-	-	-	-
Total	83 Planning, Monitoring and Evaluation	-	-	200	-	200	-	-	-	-
Total	01 Agriculture Department	10047	-	200	-	200	-	-	-	-
Total	00.111 Agricultural Economics & Statistics	10047	-	200	-	200	-	-	-	-
	00.113 Agricultural Engineering									
	60 Establishment									
	60.00.01 Salaries	-	9672	-	12175	-	12175	-	12978	12978
	60.00.11 Travel Expenses	-	24	-	24	-	24	-	24	24
	60.00.13 Office Expenses	-	56	-	56	-	56	-	56	56
Total	60 Establishment	-	9752	-	12255	-	12255	-	13058	13058
	61 Post Harvesting Technology and Management (100% CSS)									
	61.00.71 Demonstration Components	669	-	-	-	-	-	-	-	-
Total	61 Post Harvesting Technology and Management (100% CSS)	669	-	-	-	-	-	-	-	-
Total	00.113 Agricultural Engineering	669	9752	-	12255	-	12255	-	13058	13058
	00.800 Other Expenditure									
	00.00.74 Agriculture Development & Farmer's Welfare Board	694	-	700	-	700	-	-	-	-
	64 Soil Testing									
	64.00.01 Salaries	4194	-	4750	-	4750	-	4681	-	4681

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	64	Soil Testing	4194	-	4750	-	4750	-	4681	-	4681
	65	Organic Farming									
	44	Head Office Establishment									
	65.44.82	National Project for Organic Farming in North Eastern States (100%CSS)	20000	-	-	-	-	-	-	-	-
	65.44.84	Organic Farming in Sikkim	-	-	20000	-	20000	-	-	-	-
Total	65	Organic Farming	20000	-	20000	-	20000	-	-	-	-
Total	00.800	Other Expenditure	24888	-	25450	-	25450	-	4681	-	4681
Total	2401	Crop Husbandry	94468	163935	200335	187643	250034	188443	260480	236016	496496
M.H.	2402	Soil and Water Conservation									
	00.001	Direction and Administration									
	01	Agriculture Department									
	44	Head Office Establishment									
	01.44.01	Salaries	-	5994	-	6371	-	6371	-	7874	7874
	01.44.11	Travel Expenses	20	32	20	32	20	32	20	32	52
	01.44.13	Office Expenses	60	113	60	74	60	74	60	74	134
	01.44.51	Motor Vehicles	129	142	165	200	165	200	120	200	320
Total	44	Head Office Establishment	209	6281	245	6677	245	6677	200	8180	8380
	45	East District									
	01.45.01	Salaries	-	10452	-	10708	-	10708	-	12921	12921
	01.45.11	Travel Expenses	30	15	30	15	30	15	25	15	40
	01.45.13	Office Expenses	59	23	50	23	50	23	50	23	73
	01.45.51	Motor Vehicles	160	84	150	84	150	84	125	84	209
Total	45	East District	249	10574	230	10830	230	10830	200	13043	13243
	46	West District									
	01.46.01	Salaries	-	4402	-	4410	-	4410	-	5068	5068
	01.46.11	Travel Expenses	25	9	25	13	25	13	15	13	28
	01.46.13	Office Expenses	50	17	50	17	50	17	30	17	47
	01.46.50	Other Charges	-	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
01.46.51 Motor Vehicles	125	57	125	57	125	57	70	57	127
Total 46 West District	200	4485	200	4497	200	4497	115	5155	5270
47 North District									
01.47.01 Salaries	-	2362	-	2498	-	2498	-	3647	3647
01.47.11 Travel Expenses	15	8	15	8	15	8	15	8	23
01.47.13 Office Expenses	30	16	30	15	30	15	25	15	40
01.47.51 Motor Vehicles	80	28	80	28	80	28	70	28	98
Total 47 North District	125	2414	125	2549	125	2549	110	3698	3808
48 South District									
01.48.01 Salaries	-	4813	-	6137	-	6137	-	7056	7056
01.48.11 Travel Expenses	30	17	25	13	25	13	20	13	33
01.48.13 Office Expenses	40	17	50	17	50	17	40	17	57
01.48.51 Motor Vehicles	142	74	125	74	125	74	115	74	189
Total 48 South District	212	4921	200	6241	200	6241	175	7160	7335
Total 01 Agriculture Department	995	28675	1000	30794	1000	30794	800	37236	38036
Total 00.001 Direction and Administration	995	28675	1000	30794	1000	30794	800	37236	38036
Total 2402 Soil and Water Conservation	995	28675	1000	30794	1000	30794	800	37236	38036
M.H. 2435 Other Agricultural Programmes									
60 Others									
60.800 Others Expenditure									
01 National Food Security Mission (NFSM)									
01.00.81 National Food Security Mission (NFSM) (100%CSS)	-	-	30000	-	30000	-	30000	-	30000
Total 01 National Food Security Mission (NFSM)	-	-	30000	-	30000	-	30000	-	30000
02 Agriculture Department									
02.00.89 Rastriya Krishi Vikash Yojana (ACA)	130438	-	200000	-	200000	-	189800	-	189800
81 Macro Management (100%CSS)									
02.81.88 Macro-Management in Agriculture	20801	-	-	-	-	-	-	-	-
Total 81 Macro Management (100%CSS)	20801	-	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	02 Agriculture Department	151239	-	200000	-	200000	-	189800	-	189800
Total	60.800 Others Expenditure	151239	-	200000	-	200000	-	189800	-	189800
Total	60 Others	151239	-	200000	-	200000	-	189800	-	189800
Total	2435 Other Agricultural Programmes	151239	-	230000	-	230000	-	219800	-	219800
Total	REVENUE SECTION	246702	192610	431335	218437	481034	219237	481080	273252	754332
CAPITAL SECTION										
M.H.	4401 Capital Outlay on Crop Husbandry									
	00.104 Agricultural Farms									
	01 Agriculture Department									
	44 Head Office Establishment									
	01.44.72 Building and Farm Structures	3196	-	2865	-	2865	-	-	-	-
	01.44.73 Land Compensation	699	-	1500	-	1500	-	-	-	-
	01.44.74 Farm Mechanisation (NEC)	10378	-	18000	-	18000	-	18000	-	18000
Total	01 Agriculture Department	14273	-	22365	-	22365	-	18000	-	18000
Total	00.104 Agricultural Farms	14273	-	22365	-	22365	-	18000	-	18000
Total	4401 Capital Outlay on Crop Husbandry	14273	-	22365	-	22365	-	18000	-	18000
M.H.	4408 Capital Outlay on Food, Storage and Warehousing									
	02 Storage and Warehousing									
	02.101 Rural Godown Programmes									
	04 National Oilseed and Oil Palm Mission									
	04.00.72 Creation of Seed Infrastructure Facilities (100% CSS)	-	-	7410	-	7410	-	-	-	-
Total	04 National Oilseed and Oil Palm Mission	-	-	7410	-	7410	-	-	-	-
Total	02.101 Rural Godown Programmes	-	-	7410	-	7410	-	-	-	-
Total	02 Storage and Warehousing	-	-	7410	-	7410	-	-	-	-
Total	4408 Capital Outlay on Food, Storage and Warehousing	-	-	7410	-	7410	-	-	-	-
Total	CAPITAL SECTION	14273	-	29775	-	29775	-	18000	-	18000
Total	Voted	260975	192610	461110	218437	510809	219237	499080	273252	772332