

**DEMAND NO. 25
MINES, MINERALS AND GEOLOGY**

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Mines, Minerals and Geology

Revenue	Capital	Total
Voted 37484	-	37484

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	02.001 Direction and Administration									
	60 Establishment									
	60.00.01 Salaries	6291	19945	7300	24537	7300	24537	8400	24054	32454
	60.00.11 Travel Expenses	478	38	-	70	-	70	300	70	370
	60.00.13 Office Expenses	2500	500	3300	500	3300	500	4100	500	4600
	60.00.14 Rent, Rates and Taxes	58	-	60	-	60	-	60	-	60
	60.00.52 Machinery and Equipment	1124	-	1500	-	1500	-	-	-	-
Total	60 Establishment	10451	20483	12160	25107	12160	25107	12860	24624	37484
Total	02.001 Direction and Administration	10451	20483	12160	25107	12160	25107	12860	24624	37484
	02.004 Research and Development									
	61 Research Works									
	61.00.50 Other Charges	2899	-	3000	-	3000	-	-	-	-
Total	61 Research Works	2899	-	3000	-	3000	-	-	-	-
Total	02.004 Research and Development	2899	-	3000	-	3000	-	-	-	-
	02.102 Mineral Exploration									
	62 Other Mineral Exploration									
	62.00.50 Other Charges	1990	-	2000	-	2000	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
62.00.70 Sealing of Mines under Mineral Commission Rules	-	-	-	-	-	-	-	-	-
Total 62 Other Mineral Exploration	1990	-	2000	-	2000	-	-	-	-
Total 02.102 Minerals Exploration	1990	-	2000	-	2000	-	-	-	-
Total 02 Regulation and Development of Mines	15340	20483	17160	25107	17160	25107	12860	24624	37484
Total 2853 Non-Ferrous Mining and Metallurgical Industries	15340	20483	17160	25107	17160	25107	12860	24624	37484
Total REVENUE SECTION	15340	20483	17160	25107	17160	25107	12860	24624	37484
Total Voted	15340	20483	17160	25107	17160	25107	12860	24624	37484
Rec 2853 Non-Ferrous Mining and Metallurgical Industries, 02.911- Deduct recoveries of over payments	-	5	-	-	-	-	-	-	-