

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Printing and Stationery

Revenue	Capital	Total
Voted 76249	-	76249

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
REVENUE SECTION											
M.H.	2058 Stationery and Printing										
	00.103 Government Presses										
	60 Sikkim Government Press, Gangtok										
	60.00.01	Salaries	13800	38125	16300	41785	16300	41785	18000	45815	63815
	60.00.11	Travel Expenses	-	59	-	60	-	60	-	-	-
	60.00.13	Office Expenses	-	1472	200	1500	200	1500	200	1784	1984
	60.00.21	Supplies and Materials	-	10060	1000	10000	1000	10000	-	10000	10000
	60.00.27	Minor Works	2497	369	2000	400	2000	400	-	400	400
	60.00.50	Other Charges	1000	50	2300	50	2300	50	-	50	50
	60.00.52	Machinery & Equipment	2500	247	3000	1250	3000	1250	-	-	-
	60.00.70	Capacity Building/Training	-	-	200	-	200	-	-	-	-
Total		60 Sikkim Government Press, Gangtok	19797	50382	25000	55045	25000	55045	18200	58049	76249
Total		00.103 Government Presses	19797	50382	25000	55045	25000	55045	18200	58049	76249
Total		2058 Stationery and Printing	19797	50382	25000	55045	25000	55045	18200	58049	76249
Total		REVENUE SECTION	19797	50382	25000	55045	25000	55045	18200	58049	76249
Total		Voted	19797	50382	25000	55045	25000	55045	18200	58049	76249