

DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research
 C - Capital Account of Economic Services
 (i) Capital Account of Science Technology and Environment **5425** Capital Outlay on Other Scientific and Environment Research
 I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Science and Technology

Revenue Capital Total
Voted 20375 - 20375

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	3425 Other Scientific Research									
	60 Others									
	60.001 Direction and Administration									
	37 Science and Technology Department									
	37.00.01 Salaries	13348	-	14500	-	14500	-	16675	-	16675
	37.00.11 Travel Expenses	100	-	100	-	100	-	100	-	100
	37.00.13 Office Expenses	1546	-	2700	-	2700	-	1000	-	1000
	37.00.50 Other Charges	381	-	400	-	400	-	400	-	400
Total	37 Science and Technology Department	15375	-	17700	-	17700	-	18175	-	18175
Total	60.001 Direction and Administration	15375	-	17700	-	17700	-	18175	-	18175
	60.004 Research and Development									
	62 Climate Change									
	62.00.71 Study on Climate Change	-	-	50000	-	50000	-	-	-	-
Total	62 Climate Change	-	-	50000	-	50000	-	-	-	-
Total	60.004 Research and Development	-	-	50000	-	50000	-	-	-	-
	60.200 Assistance to Other Scientific Bodies									
	60 State Council of Science and Technology									
	60.00.31 Grants-in-aid	2000	-	2000	-	2000	-	2200	-	2200
Total	60 State Council of Science and Technology	2000	-	2000	-	2000	-	2200	-	2200
Total	60.200 Assistance to Other Scientific Bodies	2000	-	2000	-	2000	-	2200	-	2200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate				
	2013-14		2014-15		2014-15		2015-16				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
Total	60	Others	17375	-	69700	-	69700	-	20375	-	20375
Total	3425	Other Scientific Research	17375	-	69700	-	69700	-	20375	-	20375
Total		REVENUE SECTION	17375	-	69700	-	69700	-	20375	-	20375
CAPITAL SECTION											
M.H.	5425	Capital Outlay on Other Scientific and Environmental Research									
	00.600	Other Services									
	61	Construction									
	61.00.71	Construction of Science and Technology Building	2500	-	5000	-	5000	-	-	-	-
Total	61	Construction	2500	-	5000	-	5000	-	-	-	-
Total	00.600	Other Services	2500	-	5000	-	5000	-	-	-	-
Total	5425	Capital Outlay on Other Scientific and Environmental Research	2500	-	5000	-	5000	-	-	-	-
Total		CAPITAL SECTION	2500	-	5000	-	5000	-	-	-	-
Total		Voted	19875	-	74700	-	74700	-	20375	-	20375