

DEMAND NO. 20

JUDICIARY

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	<i>134879</i>	-	<i>134879</i>
Voted	183490	-	183490

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H.	2014 Administration of Justice								
	00.102 High Courts (Charged)								
	<i>60 Establishment</i>								
	<i>60.00.01 Salaries</i>								
	-	78248	-	97034	-	97034	-	100000	100000
	<i>60.00.11 Travel Expenses</i>								
	-	1612	-	2000	-	2000	-	2000	2000
	<i>60.00.13 Office Expenses</i>								
	-	13499	-	16752	-	16752	-	16500	16500
<i>Total</i>	-	<i>93359</i>	-	<i>115786</i>	-	<i>115786</i>	-	<i>118500</i>	<i>118500</i>
Total	-	93359	-	115786	-	115786	-	118500	118500
	00.105 Civil and Session Courts								
	<i>61 District and Session Court, East and North</i>								
	<i>61.00.01 Salaries</i>								
	-	36865	-	56034	-	56034	-	52030	52030
	<i>61.00.11 Travel Expenses</i>								
	-	274	-	1500	-	1500	-	1500	1500
	<i>61.00.13 Office Expenses</i>								
	-	4050	-	5522	-	5522	-	5522	5522
Total	-	41189	-	63056	-	63056	-	59052	59052
	<i>62 District and Session Court, West and South</i>								
	<i>62.00.01 Salaries</i>								
	-	26008	-	-	-	-	-	-	-
	<i>62.00.11 Travel Expenses</i>								
	-	614	-	-	-	-	-	-	-
	<i>62.00.13 Office Expenses</i>								
	-	4202	-	-	-	-	-	-	-
Total	-	30824	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	8378	-	7576	-	7576	-	8339	8339
63.00.11 Travel Expenses	-	404	-	400	-	400	-	400	400
63.00.13 Office Expenses	-	2320	-	700	-	700	-	700	700
Total	-	11102	-	8676	-	8676	-	9439	9439
65 Civil Court, Mangan									
65.00.01 Salaries	-	6865	-	16188	-	16188	-	18436	18436
65.00.11 Travel Expenses	-	249	-	850	-	850	-	850	850
65.00.13 Office Expenses	-	1860	-	3000	-	3000	-	3000	3000
Total	-	8974	-	20038	-	20038	-	22286	22286
66 District and Session Court, South (Namchi)									
66.00.01 Salaries	-	-	-	31567	-	31567	-	34203	34203
66.00.11 Travel Expenses	-	-	-	1300	-	1300	-	1300	1300
66.00.13 Office Expenses	-	-	-	4000	-	4000	-	4000	4000
Total	-	-	-	36867	-	36867	-	39503	39503
67 District and Session Court, West (Gyalshing)									
67.00.01 Salaries	-	-	-	6700	-	6700	-	14543	14543
67.00.11 Travel Expenses	-	-	-	120	-	120	-	120	120
67.00.13 Office Expenses	-	-	-	350	-	350	-	350	350
Total	-	-	-	7170	-	7170	-	15013	15013
68 Civil Court, Soreng									
68.00.01 Salaries	-	-	-	1919	-	1919	-	2822	2822
68.00.11 Travel Expenses	-	-	-	50	-	50	-	50	50
68.00.13 Office Expenses	-	-	-	100	-	100	-	100	100
Total	-	-	-	2069	-	2069	-	2972	2972

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.105	Civil and Session Courts	-	92089	-	137876	-	137876	-	148265	148265
	00.114	Legal Advisers and Counsels									
	67	Legal Services Authority									
	70	State Legal Services Authority									
	67.70.01	Salaries	-	11170	-	16535	-	16535	-	20364	20364
	67.70.11	Travel Expenses	-	450	-	700	-	700	-	700	700
	67.70.13	Office Expenses	-	6352	-	6104	-	6104	-	6104	6104
	67.70.71	Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	500	-	500	-	500	-	500	500
Total	70	State Legal Services Authority	-	18472	-	23839	-	23839	-	27668	27668
	71	High Court Legal Services Committee									
	67.71.01	Salaries	-	1162	-	1337	-	1337	-	1389	1389
	67.71.11	Travel Expenses	-	10	-	10	-	10	-	10	10
	67.71.13	Office Expenses	-	29	-	30	-	30	-	30	30
Total	71	High Court Legal Services Committee	-	1201	-	1377	-	1377	-	1429	1429
	74	District Legal Services Authority East and North									
	67.74.01	Salaries	-	272	-	305	-	305	-	1500	1500
	67.74.11	Travel Expenses	-	15	-	15	-	15	-	15	15
	67.74.13	Office Expenses	-	50	-	50	-	50	-	50	50
Total	74	District Legal Services Authority East and North	-	337	-	370	-	370	-	1565	1565
	75	District Legal Services Authority South and West									
	67.75.01	Salaries	-	287	-	320	-	320	-	1506	1506
	67.75.11	Travel Expenses	-	12	-	15	-	15	-	15	15
	67.75.13	Office Expenses	-	50	-	50	-	50	-	50	50

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	75 District Legal Services Authority South and West	-	349	-	385	-	385	-	1571	1571
	76 Taluka's Legal Services Committee East and North									
	67.76.01 Salaries	-	1349	-	1524	-	1524	-	1630	1630
	67.76.11 Travel Expenses	-	14	-	15	-	15	-	15	15
	67.76.13 Office Expenses	-	50	-	50	-	50	-	50	50
Total	76 Taluka's Legal Services Committee East and North	-	1413	-	1589	-	1589	-	1695	1695
	77 Taluka's Legal Services Committee South and West									
	67.77.01 Salaries	-	994	-	1155	-	1155	-	1232	1232
	67.77.11 Travel Expenses	-	14	-	15	-	15	-	15	15
	67.77.13 Office Expenses	-	50	-	50	-	50	-	50	50
Total	77 Taluka's Legal Services Committee South and West	-	1058	-	1220	-	1220	-	1297	1297
Total	67 Legal Services Authority	-	22830	-	28780	-	28780	-	35225	35225
Total	00.114 Legal Advisers and Counsels	-	22830	-	28780	-	28780	-	35225	35225
Total	2014 Administration of Justice	-	208278	-	282442	-	282442	-	301990	301990
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	01.106 Pensionary Charges in respect of High Court Judges (Charged)									
	00.00.04 Pensionary Charges	-	6970	-	14810	-	14810	-	16379	16379
Total	01.106 Pensionary Charges in respect of High Court Judges (Charged)	-	6970	-	14810	-	14810	-	16379	16379
Total	01 Civil	-	6970	-	14810	-	14810	-	16379	16379
Total	2071 Pensions and Other Retirement Benefits	-	6970	-	14810	-	14810	-	16379	16379
Total	REVENUE SECTION	-	215248	-	297252	-	297252	-	318369	318369
Total	Charged	-	100329	-	130596	-	130596	-	134879	134879
Total	Voted	-	114919	-	166656	-	166656	-	183490	183490

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Rec 2014 Administration of Justice, 00.911- Deduct Recoveries of Overpayments	-	298	-	-	-	-	-	-	-