

**DEMAND NO. 24  
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures  
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Legislature

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>6520</b>	<b>-</b>	<b>6520</b>
<b>Voted</b>	<b>174910</b>	<b>-</b>	<b>174910</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2011 Parliament/State/Union Territory Legislatures</b>										
	02 State/Union Territory Legislatures										
	<b>02.101 Legislative Assembly</b>										
	60 Speaker and Deputy Speaker (Charged)										
	60.00.01	Salaries	-	2742	-	2920	-	2920	-	2920	2920
	60.00.11	Travel Expenses	-	4100	-	3600	-	3600	-	3600	3600
Total	60	Speaker and Deputy Speaker (Charged)	-	6842	-	6520	-	6520	-	6520	6520
	61 Discretionary Grants										
	61.00.71	Discretionary Grant by Speaker	-	3500	-	3500	-	3500	-	3500	3500
	61.00.72	Discretionary Grant by Deputy Speaker	-	3000	-	3000	-	3000	-	3000	3000
	61.00.73	Discretionary Grant by Chairman, Financial Committee	-	1840	-	1000	-	1000	-	1000	1000
Total	61	Discretionary Grants	-	8340	-	7500	-	7500	-	7500	7500
	62 Members										
	62.00.01	Salaries	-	9657	-	9774	-	9774	-	5587	5587
	62.00.11	Travel Expenses	-	1523	-	2500	-	2500	-	2500	2500
	62.00.50	Other Charges	-	3000	-	3000	-	3000	-	3000	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	62 Members	-	14180	-	15274	-	15274	-	11087	11087
Total	<b>02.101 Legislative Assembly</b>	-	29362	-	29294	-	29294	-	25107	25107
	<b>02.103 Legislative Secretariat</b>									
	63 Establishment									
	63.00.01 Salaries	-	82525	-	90607	-	90607	-	89822	89822
	63.00.11 Travel Expenses	-	1022	-	2000	-	2000	-	2000	2000
	63.00.13 Office Expenses	-	29667	-	25500	-	25500	-	33400	33400
	63.00.50 Other Charges	-	3000	-	3000	-	3000	-	3000	3000
Total	63 Establishment	-	116214	-	121107	-	121107	-	128222	128222
Total	<b>02.103 Legislative Secretariat</b>	-	116214	-	121107	-	121107	-	128222	128222
	<b>02.104 Legislator's Hostel</b>									
	63 Establishment									
	63.00.01 Salaries	-	8964	-	9682	-	9682	-	9846	9846
	63.00.11 Travel Expenses	-	29	-	100	-	100	-	100	100
	63.00.50 Other Charges	-	2545	-	1568	-	1568	-	1568	1568
Total	63 Establishment	-	11538	-	11350	-	11350	-	11514	11514
Total	<b>02.104 Legislator's Hostel</b>	-	11538	-	11350	-	11350	-	11514	11514
	<b>02.800 Other Expenditure</b>									
	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India									
	64.00.32 Contribution	-	800	-	900	-	900	-	900	900
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	-	800	-	900	-	900	-	900	900
	65 Other Contributions									
	65.00.32 Contribution	-	878	-	900	-	900	-	900	900
Total	65 Other Contributions	-	878	-	900	-	900	-	900	900
Total	<b>02.800 Other Expenditure</b>	-	1678	-	1800	-	1800	-	1800	1800
Total	02 State/Union Territory Legislatures	-	158792	-	163551	-	163551	-	166643	166643

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2014-15		2015-16		2015-16		2016-17				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	<b>2011 Parliament/State/Union Territory Legislatures</b>		-	158792	-	163551	-	163551	-	166643	166643
M.H.	<b>2071 Pensions and Other Retirement Benefits</b>										
	01 Civil										
	<b>01.111 Pensions to Legislators</b>										
	60 Ex-Members of State Legislature										
	60.00.04 Pensionary Charges		-	15376	-	14593	-	14593	-	14787	14787
Total	60 Ex-Members of State Legislature		-	15376	-	14593	-	14593	-	14787	14787
Total	<b>01.111 Pensions to Legislators</b>		-	15376	-	14593	-	14593	-	14787	14787
Total	01 Civil		-	15376	-	14593	-	14593	-	14787	14787
Total	<b>2071 Pensions and Other Retirement Benefits</b>		-	15376	-	14593	-	14593	-	14787	14787
Total	<b>REVENUE SECTION</b>		-	174168	-	178144	-	178144	-	181430	181430
Total	<b>Charged</b>		-	6842	-	6520	-	6520	-	6520	6520
Total	<b>Voted</b>		-	167326	-	171624	-	171624	-	174910	174910