

**SUMMARY OF PLAN AND NON-PLAN
EXPENDITURE
2016-17**

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2016-17			
		STATE PLAN	C.S.S	NON-PLAN	TOTAL
1	2	3	4	5	6
1	Food Security and Agriculture Development	68838	504124	229115	802077
2	Animal Husbandry, Livestock, Fisheries and Veterinary Services	133860	158328	341392	633580
3	Building and Housing	56414	43747	213182	313343
4	Co-operation	46348	21884	103014	171246
5	Cultural Affairs and Heritage	243192	-	45305	288497
6	Ecclesiastical	-	-	269639	269639
7	Human Resource Development	1562708	1670733	2765925	5999366
8	Election	-	-	57782	57782
9	Excise	-	-	79552	79552
10	Finance, Revenue and Expenditure	-	-	11487446	11487446
11	Food, Civil Supplies and Consumer Affairs	16754	24505	225734	266993
12	Forest, Environment and Wild Life Management	237300	487903	919643	1644846
-	Governor	-	-	68225	68225
13	Health Care, Human Services and Family Welfare	1124802	574788	1150151	2849741
14	Home	-	-	480974	480974
15	Horticulture and Cash Crops Development	205265	685500	148993	1039758
16	Commerce and Industries	221131	85933	310086	617150
17	Information and Public Relation	56989	-	46971	103960
18	Information Technology	22791	156300	1500	180591
19	Water Resources and River Development	758596	856832	30465	1645893

(In Thousands of Rupees)

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		STATE PLAN	C.S.S	NON-PLAN	TOTAL
1	2	3	4	5	6
20	Judiciary	-	-	318369	318369
21	Labour	29000	-	17093	46093
22	Land Revenue and Disaster Management	968850	61129	1125976	2155955
23	Law	-	-	93999	93999
24	Legislature	-	-	181430	181430
25	Mines, Minerals and Geology	18784	-	29174	47958
26	Motor Vehicles	-	-	66821	66821
27	Parliamentary Affairs	-	-	8968	8968
28	Personnel, Administrative Reforms ,Training and Public Grievances	10000	7470	74778	92248
29	Development Planning, Economic Reforms and North Eastern Council Affairs	3931288	117311	36436	4085035
30	Police	98830	-	2952958	3051788
31	Energy and Power	1369965	147560	1721956	3239481
32	Printing and Stationery	37362	-	70532	107894
33	Water Security and Public Health Engineering	766794	446980	164096	1377870
-	Public Service Commission	-	-	38533	38533
34	Roads and Bridges	1375937	243312	404015	2023264
35	Rural Management and Development	611259	2517627	171486	3300372
36	Science, Technology and Climate Change	27943	-	-	27943
37	Sikkim Nationalised Transport	62054	4520	426824	493398
38	Social Justice, Empowerment and Welfare	682073	902208	98806	1683087
39	Sports and Youth Affairs	94219	29768	39081	163068
40	Tourism and Civil Aviation	150279	300000	68611	518890
41	Urban Development and Housing	172340	1417120	141944	1731404
42	Vigilance	-	-	76042	76042

(In Thousands of Rupees)

Dem. No.	Department to which the Demand/Appropriation Relates	Budget Estimate 2016-17			
		STATE PLAN	C.S.S	NON-PLAN	TOTAL
1	2	3	4	5	6
43	Panchayati Raj Institutions	1383841	-	3040578	4424419
46	Municipal Affairs	-	-	130829	130829
47	Skill Development and Entrepreneurship	204868	127210	26373	358,451
	Gross Total :-	16750674	11592792	30500802	58844268
	Deduct Recoveries (-)	1011667	-	470000	1481667
	Total {A}	15739007	11592792	30030802	57362601