

DEMAND NO. 17
INFORMATION AND PUBLIC RELATION

B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
(h) Others	2251	Secretariat - Social Services
B - Capital Account of Social Services (d) Capital Account of Information and Broadcasting	4220	Capital Outlay on Information and Publicity

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Information and Public Relation .

	Revenue	Capital	Total
Voted	131636	-	131636

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals 2016-17	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
Major /Sub-Major/Minor/Sub/Detailed Heads	Voted	Plan	Non-Plan		
REVENUE SECTION					
M.H.	2220 Information and Publicity				
	01 Films				
	01.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	-	797	820	931
	60.00.11 Travel Expenses	-	23	24	30
	60.00.50 Other Charges	3274	-	3275	3275
Total	60 Establishment	3274	820	4119	4236
Total	01.001 Direction and Administration	3274	820	4119	4236
Total	01 Films	3274	820	4119	4236
	60 Others				
	60.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	-	9175	11689	10400
	60.00.11 Travel Expenses	157	27	332	332
	60.00.13 Office Expenses	2449	446	2350	2400
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	7500
	60.00.50 Other Charges	39	-	40	40
Total	60 Establishment	2645	9648	14411	20672
Total	60.001 Direction and Administration	2645	9648	14411	20672

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
60.101 Advertising and Visual Publicity					
00.00.01 Salaries	-	446	461	461	525
00.00.50 Other Charges	7949	50	22550	27864	10000
00.00.71 Provision for Grant of Film making	497	-	-	-	-
00.00.72 Media Development Fund	1550	-	1200	1200	1200
Total 60.101 Advertising and Visual Publicity	9996	496	24211	29525	11725
60.102 Information Centres					
00.44 Head Office Establishment					
00.44.01 Salaries	-	1363	1926	1926	1700
00.44.11 Travel Expenses	-	37	37	37	40
00.44.13 Office Expenses	1001	41	1620	1620	1860
Total 00.44 Head Office Establishment	1001	1441	3583	3583	3600
46 West District					
00.46.01 Salaries	-	2410	2709	2709	2750
00.46.11 Travel Expenses	-	35	35	35	40
00.46.13 Office Expenses	130	41	171	171	185
Total 46 West District	130	2486	2915	2915	2975
47 North District					
00.47.01 Salaries	-	3298	3223	3223	3567
00.47.11 Travel Expenses	-	35	35	35	40
00.47.13 Office Expenses	200	41	241	241	250
Total 47 North District	200	3374	3499	3499	3857
48 South District					
00.48.01 Salaries	-	3076	2726	2726	2622
00.48.11 Travel Expenses	-	35	35	35	40
00.48.13 Office Expenses	130	40	171	171	180
Total 48 South District	130	3151	2932	2932	2842
Total 60.102 Information Centres	1461	10452	12929	12929	13274
60.109 Photo Services					
60 Establishment					
60.00.01 Salaries	-	4253	4889	4889	4212

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
60.00.11 Travel Expenses	-	38	40	40	40
60.00.13 Office Expenses	3000	66	3066	3066	3066
Total 60 Establishment	3000	4357	7995	7995	7318
Total 60.109 Photo Services	3000	4357	7995	7995	7318
60.110 Publications					
62 Sikkim Herald					
62.00.01 Salaries	12860	15013	29863	29863	32619
62.00.11 Travel Expenses	-	39	40	40	40
62.00.13 Office Expenses	-	605	2350	2697	650
62.00.50 Other Charges	50000	-	25000	58461	35000
Total 62 Sikkim Herald	62860	15657	57253	91061	68309
Total 60.110 Publications	62860	15657	57253	91061	68309
Total 60 Others	79962	40610	116799	155921	121298
Total 2220 Information and Publicity	83236	41430	120918	161816	125534
M.H. 2251 Secretariat- Social Services					
00.090 Secretariat					
18 Information and Public Relation Department					
18.00.01 Salaries	-	1253	1633	1633	6017
18.00.11 Travel Expenses	-	18	20	20	25
18.00.13 Office Expenses	-	55	55	55	60
Total 18 Information and Public Relation Department	-	1326	1708	1708	6102
Total 00.090 Secretariat	-	1326	1708	1708	6102
Total 2251 Secretariat- Social Services	-	1326	1708	1708	6102
Total REVENUE SECTION	83236	42756	122626	163524	131636
CAPITAL SECTION					
M.H. 4220 Capital Outlay on Information and Publicity					
60 Others					
60.101 Buildings					
18 Information and Public Relation					
18.00.71 Construction of Sookhana Bhawan (SPA)	2938	-	-	-	-
Total 18 Information and Public Relation	2938	-	-	-	-
Total 60.101 Buildings	2938	-	-	-	-
Total 60 Others	2938	-	-	-	-
Total 4220 Capital Outlay on Information and Publicity	2938	-	-	-	-
Total CAPITAL SECTION	2938	-	-	-	-
Total Voted	86174	42756	122626	163524	131636