

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals **2852** Industries

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	62064	-	62064

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>						
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
REVENUE SECTION						
M.H.	2852 Industries					
	07 Telecommunication and Electronic Industries					
	07.800 Other Expenditure					
	19 Information Technology Department					
	19.00.01 Salaries	14306	-	19532	19532	15364
	19.00.11 Travel Expenses	233	-	500	500	500
	19.00.13 Office Expenses	1332	1001	1700	1700	1700
	19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	5610	500	7971	7971	7009
	19.00.50 Other Charges	1909	-	1991	1991	1991
	19.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	2000
	19.00.76 State Data Centre (SDC)	10320	-	18600	18600	30000
	19.00.77 CMO ICT Programme	-	-	1000	1000	-
	19.00.80 State Service Delivery Gateway	2900	-	-	-	-
	19.00.81 E- District	6900	-	-	-	-
	19.00.82 Management Information System for Data Management	-	-	-	2500	-
	19.00.83 Upgradation of State Portal & Development of Mobile Application	-	-	-	-	3500
Total	19 Information Technology Department	43510	1501	51294	53794	62064
	62 National E-Governance Action Plan (NeGAP)					
	62.00.84 State Data Centre (Central Share)	-	-	117100	117100	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
62.00.85 E- District (Central Share)	-	-	27700	27700	-
Total 62 National E-Governance Action Plan (NeGAP)	-	-	144800	144800	-
Total 07.800 Other Expenditure	43510	1501	196094	198594	62064
Total 07 Telecommunication and Electronic Industries	43510	1501	196094	198594	62064
Total 2852 Industries	43510	1501	196094	198594	62064
Total REVENUE SECTION	43510	1501	196094	198594	62064
Total Voted	43510	1501	196094	198594	62064