

**DEMAND NO. 20
JUDICIARY**

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	205640	-	205640
Voted	214530	-	214530

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate	Revised Estimate	Budget Estimate
		2016-17		2017-18	2017-18	2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	2014 Administration of Justice					
	00.102 High Courts (Charged)					
	60 Establishment					
	60.00.01 Salaries	-	84224	126570	126570	136300
	60.00.11 Travel Expenses	-	1993	2000	2000	2000
	60.00.13 Office Expenses	-	29665	14000	20000	32600
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	14400
<i>Total</i>	60 Establishment	-	115882	142570	148570	185300
<i>Total</i>	00.102 High Courts (Charged)	-	115882	142570	148570	185300
	00.105 Civil and Session Courts					
	61 District and Session Court, East and North					
	61.00.01 Salaries	-	42103	50902	50902	50902
	61.00.11 Travel Expenses	-	182	1500	1500	1500
	61.00.13 Office Expenses	-	4826	5522	5522	5522
	61.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	21600
<i>Total</i>	61 District and Session Court, East and North	-	47111	57924	57924	79524
	63 Civil Court, Gyalshing					
	63.00.01 Salaries	-	7352	8640	8640	9345
	63.00.11 Travel Expenses	-	232	1000	1000	1000
	63.00.13 Office Expenses	-	552	1500	1500	1500
<i>Total</i>	63 Civil Court, Gyalshing	-	8136	11140	11140	11845

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
65 Civil Court, Mangan					
65.00.01 Salaries	-	10467	13290	13290	13290
65.00.11 Travel Expenses	-	303	850	850	850
65.00.13 Office Expenses	-	1132	3000	3000	3000
Total	-	11902	17140	17140	17140
66 District and Session Court, South (Namchi)					
66.00.01 Salaries	-	29915	39600	39600	39600
66.00.11 Travel Expenses	-	573	1300	1300	1300
66.00.13 Office Expenses	-	3982	4000	4000	4000
Total	-	34470	44900	44900	44900
67 District and Session Court, West (Gyalshing)					
67.00.01 Salaries	-	4696	16990	16990	10000
67.00.11 Travel Expenses	-	160	800	800	800
67.00.13 Office Expenses	-	2299	3000	3000	3000
Total	-	7155	20790	20790	13800
68 Civil Court, Soreng					
68.00.01 Salaries	-	1020	5620	5620	5620
68.00.11 Travel Expenses	-	47	650	650	650
68.00.13 Office Expenses	-	216	900	900	900
Total	-	1283	7170	7170	7170
Total	-	110057	159064	159064	174379
00.114 Legal Advisers and Counsels					
67 Legal Services Authority					
70 State Legal Services Authority					
67.70.01 Salaries	-	16750	24110	24110	24110
67.70.11 Travel Expenses	-	439	700	700	700
67.70.13 Office Expenses	-	8416	6104	6104	6104
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	1500	2000	2000	1200
67.70.72 Central Victim Compensation Fund Scheme-Nirbhaya Fund	-	-	2300	2300	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
Total	70 State Legal Services Authority		35214	35214	32114
	71 High Court Legal Services Committee				
	67.71.01	Salaries	1477	1477	1598
	67.71.11	Travel Expenses	10	10	10
	67.71.13	Office Expenses	10	10	10
Total	71 High Court Legal Services Committee		1497	1497	1618
	74 District Legal Services Authority East and North				
	67.74.01	Salaries	1712	1712	1712
	67.74.11	Travel Expenses	15	15	15
	67.74.13	Office Expenses	50	50	50
Total	74 District Legal Services Authority East and North		1777	1777	1777
	75 District Legal Services Authority South and West				
	67.75.01	Salaries	1574	1574	1574
	67.75.11	Travel Expenses	15	15	15
	67.75.13	Office Expenses	50	50	50
Total	75 District Legal Services Authority South and West		1639	1639	1639
	76 Taluka's Legal Services Committee East and North				
	67.76.01	Salaries	1687	1687	1687
	67.76.11	Travel Expenses	15	15	15
	67.76.13	Office Expenses	50	50	50
Total	76 Taluka's Legal Services Committee East and North		1752	1752	1752
	77 Taluka's Legal Services Committee South and West				
	67.77.01	Salaries	1186	1186	1186
	67.77.11	Travel Expenses	15	15	15
	67.77.13	Office Expenses	50	50	50
Total	77 Taluka's Legal Services Committee South and West		1251	1251	1251
Total	67 Legal Services Authority		43130	43130	40151

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
Total	00.114 Legal Advisers and Counsels				
	-	32203	43130	43130	40151
Total	2014 Administration of Justice				
	-	258142	344764	350764	399830
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits				
	<i>01 Civil</i>				
	01.106 Pensionary Charges in respect of High Court Judges (Charged)				
	<i>00.00.04 Pensionary Charges</i>				
	-	8802	20340	20340	20340
Total	01.106 Pensionary Charges in respect of High Court Judges (Charged)				
	-	8802	20340	20340	20340
Total	<i>01 Civil</i>				
	-	8802	20340	20340	20340
Total	2071 Pensions and Other Retirement Benefits				
	-	8802	20340	20340	20340
Total	REVENUE SECTION				
	-	266944	365104	371104	420170
Total	Charged				
	-	124684	162910	168910	205640
Total	Voted				
	-	142260	202194	202194	214530