

**DEMAND NO. 21
LABOUR**

B - Social Services (f) Labour and Labour Welfare **2230** Labour and Employment

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Labour

Voted	Revenue 44385	Capital -	Total 44385
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
REVENUE SECTION					
M.H. 2230 Labour and Employment					
01 Labour					
01.001 Direction and Administration					
60 Establishment					
60.00.01 Salaries	20931	13178	33279	33279	36447
60.00.11 Travel Expenses	133	120	270	270	300
60.00.13 Office Expenses	1350	566	1200	2465	2138
60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	5500
Total 60 Establishment	<u>22414</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>
Total 01.001 Direction and Administration	<u>22414</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>
01.800 Other Expenditure					
61 Implementation of Various Labour Laws and Rehabilitation Centre					
61.00.50 Other Charges	400	-	-	-	-
Total 61 Implementation of Various Labour Laws and Rehabilitation Centre	<u>400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 01.800 Other Expenditure	<u>400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total 01 Labour	<u>22814</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>
Total 2230 Labour and Employment	<u>22814</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>
Total REVENUE SECTION	<u>22814</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>
Total Voted	<u>22814</u>	<u>13864</u>	<u>34749</u>	<u>36014</u>	<u>44385</u>