

**DEMAND NO. 25
MINES, MINERALS AND GEOLOGY**

C - Economic Services (f) Industry and Minerals **2853** Non-Ferrous Mining and Metallurgical Industries

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Mines, Minerals and Geology

Voted	Revenue 63396	Capital -	Total 63396
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
	2016-17		2017-18	2017-18	2018-19	
	Plan	Non-Plan				
REVENUE SECTION						
M.H.	2853 Non-Ferrous Mining and Metallurgical Industries					
	02 Regulation and Development of Mines					
	02.001 Direction and Administration					
	60 Establishment					
	60.00.01 Salaries	9575	26246	38935	38935	41581
	60.00.11 Travel Expenses	400	67	470	470	700
	60.00.13 Office Expenses	5749	599	4600	5325	5100
	60.00.14 Rent, Rates and Taxes	7	-	7	7	15
	60.00.42 Lump sum provision for Pay revision	-	-	-	-	9500
	60.00.52 Machinery and Equipment	1421	-	2000	2000	2000
Total	60 Establishment	17152	26912	46012	46737	58896
Total	02.001 Direction and Administration	17152	26912	46012	46737	58896
	02.004 Research and Development					
	61 Research Works					
	61.00.50 Other Charges	1500	-	2000	2000	2000
Total	61 Research Works	1500	-	2000	2000	2000
Total	02.004 Research and Development	1500	-	2000	2000	2000
	02.102 Mineral Exploration					
	62 Other Mineral Exploration					
	62.00.50 Other Charges	-	-	2500	2500	2500
Total	62 Other Mineral Exploration	-	-	2500	2500	2500
Total	02.102 Minerals Exploration	-	-	2500	2500	2500
Total	02 Regulation and Development of Mines	18652	26912	50512	51237	63396
Total	2853 Non-Ferrous Mining and Metallurgical Industries	18652	26912	50512	51237	63396
Total	REVENUE SECTION	18652	26912	50512	51237	63396
Total	Voted	18652	26912	50512	51237	63396