

DEMAND NO. 29
DEVELOPMENT PLANNING, ECONOMIC REFORMS AND NORTH EASTERN COUNCIL AFFAIRS

C - Economic Services (c) Special Areas Programmes	2575	Other Special Areas Programmes
(j) General Economic Services	3451	Secretariat - Economic Services
	3454	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	4575	Capital Outlay on Other Special Area Programmes

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Development Planning, Economic Reforms and North Eastern Council Affairs

	Voted	Revenue	Capital	Total
		166129	467500	633629

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals		Budget Estimate	Revised Estimate	Budget Estimate
		2016-17	2016-17	2017-18	2017-18	2018-19
		Plan	Non-Plan			
REVENUE SECTION						
M.H.	2575 Other Special Area Programmes					
	06 Border Area Development					
	06.101 Border Area Development Programmes					
	00.00.60 Development Activities in Border Areas (Central Share)	7246	-	15000	15000	10000
	00.00.61 Development Activities in Border Areas (State Share)	-	-	22	22	1000
Total	06.101 Border Area Development Programmes	7246	-	15022	15022	11000
Total	06 Border Area Development	7246	-	15022	15022	11000
Total	2575 Other Special Area Programmes	7246	-	15022	15022	11000
M.H. 3451 Secretariat - Economic Services						
	00.090 Secretariat					
	30 Planning and Dev. Department					
	30.00.01 Salaries	22067	5615	32254	32254	40759
	30.00.11 Travel Expenses	637	-	1000	1000	1000
	30.00.13 Office Expenses	16330	100	9100	9100	9100
	30.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	14000
	30.00.90 Planning Resource Centre (NEC)	-	-	12700	12700	12700
	30.00.92 Schemes under Externally Aided Project	-	-	-	-	-
	30.00.95 Schemes Funded under Sikkim Ecology Fund	156178	-	-	-	-
	30.00.96 State Share of Centrally Sponsored Scheme	-	-	185445	900	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
30.00.98 Schemes Financed by NABARD	-	-	70000	-	-
Total 30 Planning and Dev. Department	195212	5715	310499	55954	79059
Total 00.090 Secretariat	195212	5715	310499	55954	79059
Total 3451 Secretariat - Economic Services	195212	5715	310499	55954	79059
M.H. 3454 Census Survey and Statistics					
02 Surveys and Statistics					
02.112 Economic Advice and Statistics					
00.00.01 Salaries	3950	25186	21625	21625	23200
00.00.11 Travel Expenses	897	100	1000	1000	1000
00.00.13 Office Expenses	2097	200	2300	2500	2300
Total 02.112 Economic Advice and Statistics	6944	25486	24925	25125	26500
02.201 National Sample Survey Organisation					
47 Support for Statistical Strengthening (Central Share)					
47.00.01 Salaries	7135	-	5764	5764	6435
47.00.11 Travel Expenses	1346	-	1500	1500	1500
47.00.13 Office Expenses	1993	-	1000	1000	1000
Total 47 Support for Statistical Strengthening (Central Share)	10474	-	8264	8264	8935
48 Support for Statistical Strengthening (State Share)					
48.00.01 Salaries	-	-	5764	5764	6435
48.00.11 Travel Expenses	-	-	1500	1500	1500
48.00.13 Office Expenses	-	-	1000	1000	5387
Total 48 Support for Statistical Strengthening (State Share)	-	-	8264	8264	13322
Total 02.201 National Sample Survey Organisation	10474	-	16528	16528	22257
02.206 Unique Identification Scheme					
65 Aadhaar Enabled Application					
65.00.50 Other Charges	14488	-	-	-	1810
Total 65 Aadhaar Enabled Application	14488	-	-	-	1810
Total 02.206 Unique Identification Scheme	14488	-	-	-	1810
02.800 Other Expenditure					
60 State Income Unit					
60.00.01 Salaries	1749	-	4652	4652	6436

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
	2016-17		2017-18	2017-18	2018-19	
	Plan	Non-Plan				
Total	60 State Income Unit	1749	-	4652	4652	6436
	61 District Statistical Offices					
Total	61.00.01 Salaries	2499	-	6694	6694	8035
Total	61 District Statistical Offices	2499	-	6694	6694	8035
	62 Public Finance Unit					
Total	62.00.01 Salaries	227	-	1364	1364	3476
Total	62 Public Finance Unit	227	-	1364	1364	3476
	63 Monitoring and Evaluation Cell					
Total	63.00.01 Salaries	3100	-	6124	6124	7556
Total	63 Monitoring and Evaluation Cell	3100	-	6124	6124	7556
Total	02.800 Other Expenditure	7575	-	18834	18834	25503
Total	02 Surveys and Statistics	39481	25486	60287	60487	76070
Total	3454 Census Survey and Statistics	39481	25486	60287	60487	76070
Total	REVENUE SECTION	241939	31201	385808	131463	166129
	CAPITAL SECTION					
M.H.	4575 Capital Outlay on Other Special Areas Programme					
	06 Border Area Development					
	06.101 Border Area Development Programmes					
	00.00.71 Construction in Border Areas (Central Share)	303510	-	355000	355000	355000
	00.00.72 Construction in Border Areas (State Share)	-	-	30200	55600	112500
Total	06.101 Border Area Development Programmes	303510	-	385200	410600	467500
Total	06 Border Area Development	303510	-	385200	410600	467500
Total	4575 Capital Outlay on Other Special Areas Programme	303510	-	385200	410600	467500
Total	CAPITAL SECTION	303510	-	385200	410600	467500
Total	Voted	545449	31201	771008	542063	633629
Rec	3451 Secretariat - Economic Services, 00.911 Deduct recoveries of over payments	23	-	-	-	-