

DEMAND NO. 30

POLICE

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Police

Voted	Revenue	Capital	Total
	3901057	46867	3947924

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
	2016-17		2017-18	2017-18	2018-19	
	Plan	Non-Plan				
REVENUE SECTION						
M.H.	2055 Police					
	00.001 Direction & Administration					
	60 Director General of Police					
	60.00.01 Salaries	-	47896	51886	51886	59118
	60.00.05 Rewards	-	44	87	87	87
	60.00.11 Travel Expenses	-	1118	1118	1118	1200
	60.00.13 Office Expenses	-	1486	1339	1339	2000
	60.00.22 Arms & Ammunitions	-	1500	240	240	1500
	60.00.25 Clothing & Tentage	-	42023	28000	28000	31000
	60.00.41 Secret Service Expenditure	-	560	560	560	800
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	732500
	60.00.50 Other Charges	-	600	1200	1200	2500
	60.00.51 Motor Vehicles	-	2455	4532	4532	4532
Total	60 Director General of Police	-	97682	88962	88962	835237
Total	00.001 Direction & Administration	-	97682	88962	88962	835237
	00.003 Training					
	61 Police Training Centre					
	61.00.01 Salaries	-	30311	33564	33564	33564

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
61.00.11 Travel Expenses	-	325	325	325	400
61.00.13 Office Expenses	-	310	310	310	360
61.00.51 Motor Vehicles	-	700	700	700	800
61.00.52 Machinery and Equipments	-	401	402	402	600
Total 61 Police Training Centre	-	32047	35301	35301	35724
Total 00.003 Training	-	32047	35301	35301	35724
00.101 Crime Investigation & Vigilance					
62 Intelligence Branch					
62.00.01 Salaries	-	97694	100900	100900	118108
62.00.11 Travel Expenses	-	1600	2000	2000	2500
62.00.13 Office Expenses	-	1550	1626	1626	2000
62.00.14 Rent, Rates & Taxes	-	749	750	750	750
62.00.41 Secret Service Expenditure	-	900	900	900	1000
62.00.51 Motor Vehicles	-	2885	4700	4700	3200
62.00.52 Modernization of Special Branch	-	-	1500	1500	1
Total 62 Intelligence Branch	-	105378	112376	112376	127559
63 Crime Investigation Branch					
63.00.01 Salaries	-	51922	56519	56519	57845
63.00.11 Travel Expenses	-	1409	1209	1209	2000
63.00.13 Office Expenses	-	1188	1096	1096	1500
63.00.41 Secret Service Expenditure	-	100	100	100	200
63.00.51 Motor Vehicles	-	1296	1296	1296	1500
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)					
63.83.52 Machinery & Equipments	-	-	-	4068	-
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	-	-	-	4068	-
Total 63 Crime Investigation Branch	-	55915	60220	64288	63045
Total 00.101 Crime Investigation & Vigilance	-	161293	172596	176664	190604

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
00.104 Special Police					
64 Sikkim Armed Police					
64.00.01 Salaries	-	477676	509050	509050	542066
64.00.11 Travel Expenses	-	8515	8500	8500	8500
64.00.13 Office Expenses	-	1283	1296	1296	1550
64.00.51 Motor Vehicles	-	5700	6300	6300	6300
Total 64 Sikkim Armed Police	-	493174	525146	525146	558416
65 India Reserve Battalion					
65.00.01 Salaries	-	307777	362160	362160	304761
65.00.11 Travel Expenses	-	3049	3000	3000	5000
65.00.13 Office Expenses	-	2154	2236	2236	2300
65.00.22 Arms & Ammunitions	-	376	380	380	2500
65.00.25 Clothing & Tentage	-	3957	9000	9000	9500
65.00.51 Motor Vehicles	-	3604	2000	2000	2300
Total 65 India Reserve Battalion	-	320917	378776	378776	326361
66 India Reserve Battalion (2nd IRBn)					
66.00.01 Salaries	-	222010	247150	247150	234759
66.00.11 Travel Expenses	-	2711	2500	2500	4500
66.00.13 Office Expenses	-	2148	2160	2160	2250
66.00.22 Arms & Ammunitions	-	620	625	625	2000
66.00.25 Clothing & Tentage	-	4373	9000	9000	9500
66.00.51 Motor Vehicles	-	3448	3600	3600	3600
Total 66 India Reserve Battalion (2nd IRBn)	-	235310	265035	265035	256609
67 India Reserve Battalion (3rd IRBn)					
67.00.01 Salaries	-	231368	241980	241980	234660
67.00.11 Travel Expenses	-	2000	2000	2000	4500
67.00.13 Office Expenses	-	2376	2700	2700	2700
67.00.22 Arms & Ammunitions	-	1578	1255	1255	2000
67.00.25 Clothing & Tentage	-	4645	9000	9000	9500
67.00.50 Other Charges	-	500	500	500	500
67.00.51 Motor Vehicles	-	4630	4630	4630	4630
Total 67 India Reserve Battalion (3rd IRBn)	-	247097	262065	262065	258490

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
Total	00.104 Special Police	-	1296498	1431022	1431022	1399876
	00.108 State Police Headquarters					
	66 Traffic Police					
	66.00.01 Salaries	-	56171	49715	49892	64856
	66.00.11 Travel Expenses	-	350	292	292	350
	66.00.13 Office Expenses	-	605	605	605	700
	66.00.51 Motor Vehicles	-	1112	1112	1112	1250
Total	66 Traffic Police	-	58238	51724	51901	67156
	67 Reserve Lines & Police Band					
	67.00.01 Salaries	-	208731	240270	240270	215230
	67.00.11 Travel Expenses	-	1261	1112	1112	1800
	67.00.13 Office Expenses	-	1002	783	783	1200
	67.00.14 Rent, Rates & Taxes	-	100	100	100	100
	67.00.51 Motor Vehicles	-	3517	3240	15340	5000
	67.00.52 Machinery and Equipments	-	-	-	-	500
Total	67 Reserve Lines & Police Band	-	214611	245505	257605	223830
Total	00.108 State Police Headquarters	-	272849	297229	309506	290986
	00.109 District Police					
	00.45 East District					
	00.45.01 Salaries	-	253265	269070	272197	298463
	00.45.11 Travel Expenses	-	1772	1600	1600	1800
	00.45.13 Office Expenses	-	1550	1400	1400	1600
	00.45.14 Rent, Rates & Taxes	-	1423	972	972	1400
	00.45.41 Secret Service Expenditure	-	250	250	250	250
	00.45.51 Motor Vehicles	-	2700	2700	2700	3000
Total	00.45 East District	-	260960	275992	279119	306513
	00.46 West District					
	00.46.01 Salaries	-	145614	151830	151830	163335
	00.46.11 Travel Expenses	-	1171	1020	1020	1200
	00.46.13 Office Expenses	-	2700	2400	2400	1200
	00.46.14 Rent, Rates & Taxes	-	770	683	683	770
	00.46.41 Secret Service Expenditure	-	120	120	120	120

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
00.46.51 Motor Vehicles	-	-	-	-	1500
Total 00.46 West District	-	150375	156053	156053	168125
00.47 North District					
00.47.01 Salaries	-	63538	68685	68685	101278
00.47.11 Travel Expenses	-	878	778	778	900
00.47.13 Office Expenses	-	1850	1700	1700	800
00.47.14 Rent, Rates & Taxes	-	43	43	43	250
00.47.41 Secret Service Expenditure	-	90	90	90	90
00.47.51 Motor Vehicles	-	-	-	-	1000
Total 00.47 North District	-	66399	71296	71296	104318
00.48 South District					
00.48.01 Salaries	-	163694	182420	182420	193129
00.48.11 Travel Expenses	-	1520	1166	1166	1300
00.48.13 Office Expenses	-	4104	3200	3200	1500
00.48.14 Rent, Rates & Taxes	-	517	270	270	500
00.48.41 Secret Service Expenditure	-	120	120	120	120
00.48.51 Motor Vehicles	-	-	-	-	3000
Total 00.48 South District	-	169955	187176	187176	199549
68 Range Office					
68.00.01 Salaries	-	9664	8373	8373	6281
68.00.11 Travel Expenses	-	146	146	146	250
68.00.13 Office Expenses	-	301	300	300	500
68.00.41 Secret Service Expenditure	-	234	234	234	234
Total 68 Range Office	-	10345	9053	9053	7265
Total 00.109 District Police	-	658034	699570	702697	785770
00.113 Welfare of Police Personnel					
69 Welfare Programmes					
69.00.50 Other Charges	-	4000	4000	8000	4000
Total 69 Welfare Programmes	-	4000	4000	8000	4000
Total 00.113 Welfare of Police Personnel	-	4000	4000	8000	4000
00.114 Wireless & Computers					

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19		
	Plan	Non-Plan					
70 Police Communication Branch							
70.00.01 Salaries	-	67301	72640	72640	68310		
70.00.11 Travel Expenses	-	1541	1341	1341	2000		
70.00.13 Office Expenses	-	1292	1142	1142	1700		
70.00.14 Rent, Rates & Taxes	-	238	238	238	300		
70.00.51 Motor Vehicles	-	1300	1150	1150	1600		
70.00.52 Machinery and Equipments	-	1430	1430	1430	2000		
Total	70 Police Communication Branch		-	73102	77941	77941	75910
Total	00.114 Wireless & Computers		-	73102	77941	77941	75910
00.115 Modernisation of Police Force							
19 National Scheme for Modernisation of Police and other forces							
19.00.81 Modernisation of Police Force (Central Share)	-	-	31000	31000	-		
19.00.82 Modernisation of Police Force (State Share)	-	-	12834	12834	-		
19.00.83 Criminal Tracking Network and Systems (Central Share)	-	-	-	22761	-		
19.00.84 Criminal Tracking Network and Systems (State Share)	-	-	3500	3500	1500		
Total	19 National Scheme for Modernisation of Police and other forces		-	47334	70095	1500	
84 Modernisation of Police Force (Central Share)							
84.00.52 Machinery and Equipments	-	-	2760	2760	-		
Total	84 Modernisation of Police Force (Central Share)		-	2760	2760	-	
Total	00.115 Modernisation of Police Force		-	50094	72855	1500	
00.116 Forensic Science							
00.00.01 Salaries	-	3425	3616	3616	3645		
00.00.11 Travel Expenses	-	50	40	40	100		
00.00.13 Office Expenses	-	339	300	300	500		
00.00.50 Other Charges	-	50	50	50	200		
00.00.51 Motor Vehicles	-	120	120	120	200		
00.00.52 Machinery and Equipments	-	298	300	300	500		
Total	00.116 Forensic Science		-	4282	4426	5145	
00.800 Other Expenditure							
74 Check-Posts Administration (Head Quarter)							
74.00.01 Salaries	-	2601	3128	3128	4988		
74.00.11 Travel Expenses	-	57	58	58	64		

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
74.00.13 Office Expenses	-	39	39	39	43
Total 74 Check-Posts Administration (Head Quarter)	-	2697	3225	3225	5095
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)					
75.00.01 Salaries	-	97373	97807	97807	104553
75.00.11 Travel Expenses	-	1211	1231	1231	1231
75.00.13 Office Expenses	-	4928	4500	4500	4500
75.00.14 Rent, Rates & Taxes	-	56	464	464	464
75.00.27 Minor Works	-	99	100	100	2000
75.00.41 Secret Service Expenditure	-	120	120	120	120
Total 75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	-	103787	104222	104222	112868
76 Expenditure on Maintenance of Central Para-Military Force					
76.00.74 Maintenance of Central Para-Military Force	-	10103	15420	15420	15420
Total 76 Expenditure on Maintenance of Central Para-Military Force	-	10103	15420	15420	15420
Total 00.800 Other Expenditure	-	116587	122867	122867	133383
Total 2055 Police	-	2716374	2984008	3030241	3758135
M.H. 2059 Public Works					
01 Office Buildings					
01.053 Maintenance and Repairs					
61 Other Maintenance Expenditure					
82 Maintenance & repairs of Office buildings					
61.82.27 Minor Works	-	859	1080	1080	1080
61.82.71 Repair of Fire Station Building at Mangan and Namchi	-	-	1500	1500	1
61.82.72 Maintenance of Fire Stations	-	-	-	-	1000
Total 01.053 Maintenance and Repairs	-	859	2580	2580	2081
Total 01 Office Buildings	-	859	2580	2580	2081
Total 2059 Public Works	-	859	2580	2580	2081
M.H. 2070 Other Administrative Services					

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)					
60 Establishment					
60.00.01 Salaries	-	6151	6291	6291	7575
60.00.11 Travel Expenses	-	184	194	194	200
60.00.13 Office Expenses	-	292	292	292	500
60.00.52 Machinery and Equipments	-	388	389	389	400
Total 60 Establishment	-	7015	7166	7166	8675
Total 00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	-	7015	7166	7166	8675
00.107 Home Guards (50% Expenditure to be reimbursed by GOI)					
60 Establishment					
60.00.01 Salaries	-	14554	10540	10540	17240
60.00.11 Travel Expenses	-	116	117	117	200
60.00.13 Office Expenses	-	642	642	642	800
60.00.25 Clothing & Tentage	-	2160	2160	2160	2500
60.00.51 Motor Vehicles	-	392	292	292	600
Total 60 Establishment	-	17864	13751	13751	21340
Total 00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	-	17864	13751	13751	21340
00.108 Fire Protection and Control					
60 Establishment					
60.00.01 Salaries	-	76393	85258	85258	96626
60.00.11 Travel Expenses	-	800	800	800	1000
60.00.13 Office Expenses	-	850	800	800	1800
60.00.51 Motor Vehicles	-	3650	3600	3600	5200
60.00.52 Machinery and Equipments	5500	800	800	10200	1500
60.00.71 Modernisation of Fire Control Rooms	-	-	1133	1133	1000
Total 60 Establishment	5500	82493	92391	101791	107126
Total 00.108 Fire Protection and Control	5500	82493	92391	101791	107126
Total 2070 Other Administrative Services	5500	107372	113308	122708	137141

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
	2016-17		2017-18	2017-18	2018-19	
	Plan	Non-Plan				
M.H.	2216 Housing					
	06 Police Housing					
	06.053 Maintenance and Repairs					
	61 Other Maintenance Expenditure					
	89 Maintenance & Repairs					
	61.89.27 Minor Works	-	3680	3700	6700	3700
Total	06.053 Maintenance and Repairs	-	3680	3700	6700	3700
Total	06 Police Housing	-	3680	3700	6700	3700
Total	2216 Housing	-	3680	3700	6700	3700
Total	REVENUE SECTION	5500	2828285	3103596	3162229	3901057
	CAPITAL SECTION					
M.H.	4055 Capital Outlay on Police					
	00.207 State Police					
	74 Various Infrastructure Projects delinked by GoI					
	74.00.53 Major Works	29753	-	61473	61473	-
	75 Construction of Police Memorial					
	75.00.53 Major Works	-	-	-	2000	5000
Total	00.207 State Police	29753	-	61473	63473	5000
	00.211 Police Housing					
	60 Construction					
	61 Modernisation of Police Force					
	60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	29499	-	20000	20000	20000
	60.61.75 Construction of Police Quarters, Station	-	-	-	5000	5000
	60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	10000	-	-	-	1867
	60.61.79 Construction of Women's Barrack	-	-	10000	10000	10000
Total	61 Modernisation of Police Force	39499	-	30000	35000	36867
Total	60 Construction	39499	-	30000	35000	36867
Total	00.211 Police Housing	39499	-	30000	35000	36867

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
Total	4055 Capital Outlay on Police	69252	-	91473	98473	41867
M.H.	4059 Capital Outlay on Public Works					
	60 Other Buildings					
	60.051 Construction					
	44 Fire Services					
	44.00.71 Construction of Fire Station	23288	-	1800	11800	5000
	44.00.72 Construction of Garage for Fire Tenders at Gyalshing including	-	-	1904	1904	-
Total	60.051 Construction	23288	-	3704	13704	5000
Total	60 Other Buildings	23288	-	3704	13704	5000
Total	4059 Capital Outlay on Public Works	23288	-	3704	13704	5000
Total	CAPITAL SECTION	92540	-	95177	112177	46867
Total	Voted	98040	2828285	3198773	3274406	3947924
Rec	2055 Police, 00.911-Recoveries of Over Payments	-	565	-	-	-
Rec	2070 Other Administrative Services, 00.911- Recoveries of overpayments	-	30	-	-	-