

**DEMAND NO. 37**  
**SIKKIM NATIONALISED TRANSPORT**

C - Economic Services (g) Transport      **3055**      Road Transport  
C - Capital Outlay of Economic Services (g) Capital Account of Transport      **5055**      Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Sikkim Nationalised Transport

<b>Voted</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>631407</b>	<b>20000</b>	<b>651407</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
		Plan	Non-Plan			
<b>REVENUE SECTION</b>						
M.H.	<b>3055 Road Transport</b>					
	<b>00.201 Sikkim Nationalised Transport</b>					
	60 Management					
	60.00.01 Salaries	13150	52743	75897	75897	76989
	60.00.11 Travel Expenses	600	500	1100	1100	1100
	60.00.13 Office Expenses	800	7310	8100	10100	8100
	60.00.14 Rent Rates & Taxes	300	500	800	800	800
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	61500
	60.00.50 Other Charges	1000	9500	10500	10500	20500
	60.00.51 Motor Vehicles	-	1400	1400	6400	3800
	60.00.52 Ex-gratia payment for drivers	-	-	-	-	5000
Total	60 Management	15850	71953	97797	104797	177789
	61 Operation					
	61.00.01 Salaries	11609	254069	272675	272675	280092
	61.00.02 Wages	11751	4302	24722	27154	27052
	61.00.11 Travel Expenses	300	500	800	800	800
	61.00.13 Office Expenses	500	210	710	710	710
	61.00.50 Other Charges	20000	-	60000	60000	20000
	61.00.51 Motor Vehicles	-	75000	77000	77000	85000
Total	61 Operation	44160	334081	435907	438339	413654
	62 National e-Governance Action Plan (NeGAP)					
	62.00.81 Integrated Depot Management System (Central Share)	4520	-	4021	4021	2864
	62.00.82 Integrated Depot Management System (State Share)	1557	-	2464	2464	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
		2016-17		2017-18	2017-18	2018-19
		Plan	Non-Plan			
Total	62 National e-Governance Action Plan (NeGAP)	6077	-	6485	6485	2864
	63 Maintenance and Repairs					
	63.00.21 Supplies and Materials	-	25000	27500	33500	35000
Total	63 Maintenance and Repairs	-	25000	27500	33500	35000
	64 Buildings					
	64.00.27 Minor Works (Special Repairs for SNT Bldg)	-	600	600	600	600
	64.00.71 Maintenance of Siliguri Rest House	-	500	500	500	1000
	64.00.72 Repairs & Maintenance of Booking Office	-	1200	200	200	500
Total	64 Buildings	-	2300	1300	1300	2100
Total	<b>00.201 Sikkim Nationalised Transport</b>	66087	433334	568989	584421	631407
Total	<b>3055 Road Transport</b>	66087	433334	568989	584421	631407
Total	<b>REVENUE SECTION</b>	66087	433334	568989	584421	631407
M.H.	<b>5055 Capital Outlay on Road Transport</b>					
	<b>00.102 Acquisition of fleet</b>					
	61 Fleet Purchase					
	61.00.74 Purchase of Buses, Trucks and Tankers	4544	-	30000	30000	20000
	61.00.75 Purchase of Trucks and Tankers (Funded under STIDF)	10624	-	-	-	-
Total	61 Fleet Purchase	15168	-	30000	30000	20000
Total	<b>00.102 Acquisition of fleet</b>	15168	-	30000	30000	20000
	<b>00.800 Other Expenditure</b>					
	62 Weigh Bridge					
	62.00.74 Procurement & Installation of weigh-in-Motion (Funded under STIDF)	6578	-	-	-	-
	62 Weigh Bridge	6578	-	-	-	-
Total	<b>00.800 Other Expenditure</b>	6578	-	-	-	-
Total	<b>5055 Capital Outlay on Road Transport</b>	21746	-	30000	30000	20000
Total	<b>CAPITAL SECTION</b>	21746	-	30000	30000	20000
Total	<b>Voted</b>	87833	433334	598989	614421	651407
Rec	3055 Road Transport 00.911 Deduct recoveries of overpayments	-	57	-	-	-
Rec	5055 Capital Outlay on Road Transport, 00.901- Deduct amount met from Sikkim Transport Infrastructure Development Fund	17202	-	-	-	-