

**DEMAND NO. 42  
VIGILANCE**

A - General Services (d) Administrative Services **2062** Vigilance

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Vigilance

<b>Voted</b>	<b>Revenue 82510</b>	<b>Capital -</b>	<b>Total 82510</b>
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II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
<b>REVENUE SECTION</b>					
M.H. <b>2062 Vigilance</b>					
<b>00.105 Other Vigilance Agencies</b>					
60 Establishment					
60.00.01 Salaries	-	62440	84158	84158	62750
60.00.11 Travel Expenses	-	1000	1000	1000	1000
60.00.13 Office Expenses	-	3699	4700	6050	3700
60.00.41 Secret Service Expenditure	-	560	560	560	560
60.00.42 Lump sum provision for revision of Pay and Allowances	-	-	-	-	14500
Total          60 Establishment	-	67699	90418	91768	82510
Total <b>00.105 Other Vigilance Agencies</b>	-	67699	90418	91768	82510
Total <b>2062 Vigilance</b>	-	67699	90418	91768	82510
Total <b>REVENUE SECTION</b>	-	67699	90418	91768	82510
Total <b>Voted</b>	-	67699	90418	91768	82510

Rec	2062 Vigilance- 00. 911- Deduct recoveries for over payments	-	50	-	-
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