

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Municipal Affairs

Voted	Revenue 168860	Capital -	Total 168860
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
REVENUE SECTION					
M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
00.200 Other Miscellaneous Compensations and Assignments					
93 Grant-in-aid (Salary) to Municipalities					
93.00.42 Lumpsum provision of revision of Pay & Allowances	-	-	-	-	612
93.00.72 Singtam Nagar Panchayat	-	-	1300	1300	1508
93.00.76 Gyalshing Nagar Panchayat	-	-	2300	2300	2496
93.00.77 Mangan Nagar Panchayat	-	-	1300	1300	1388
Total 93 Grant-in-aid (Salary) to Municipalities	-	-	4900	4900	6004
95 Share of Net Proceeds assigned under 4th State Finance Commission					
95.00.71 Gangtok Municipal Corporation	-	16517	19114	19114	19927
95.00.72 Singtam Nagar Panchayat	-	1129	1307	1307	1362
95.00.73 Rangpo Nagar Panchayat	-	2233	2584	2584	2436
95.00.74 Namchi Municipal Council	-	2267	2623	2623	2735
95.00.75 Jorethang Nagar Panchayat	-	1550	1793	1793	1869
95.00.76 Gyalshing Nagar Panchayat	-	835	966	966	1008
95.00.77 Mangan Nagar Panchayat	-	856	991	991	1033

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19		
	Plan	Non-Plan					
Total	95 Share of Net Proceeds assigned under 4th State Finance Commission						
	-	25387	29378	29378	30370		
	96 Basic Grant recommended by 14th Finance Commission						
	96.00.71	Gangtok Municipal Corporation	-	37150	49837	49837	57644
	96.00.72	Singtam Nagar Panchayat	-	2540	3407	3407	3940
	96.00.73	Rangpo Nagar Panchayat	-	5022	6737	6737	7793
	96.00.74	Namchi Municipal Council	-	5098	6840	6840	7911
	96.00.75	Jorethang Nagar Panchayat	-	3486	4675	4675	5408
	96.00.76	Gyalshing Nagar Panchayat	-	1878	2520	2520	2915
	96.00.77	Mangan Nagar Panchayat	-	1926	2584	2584	2989
Total	96 Basic Grant recommended by 14th Finance Commission		-	57100	76600	76600	88600
	97 Performance Grant recommended by 14th Finance Commission						
	97.00.71	Gangtok Municipal Corporation	-	12752	14378	14378	16395
	97.00.72	Singtam Nagar Panchayat	-	872	983	983	1121
	97.00.73	Rangpo Nagar Panchayat	-	1724	1944	1944	2217
	97.00.74	Namchi Municipal Council	-	1750	1973	1973	2250
	97.00.75	Jorethang Nagar Panchayat	-	1196	1349	1349	1538
	97.00.76	Gyalshing Nagar Panchayat	-	645	727	727	829
	97.00.77	Mangan Nagar Panchayat	-	661	746	746	850
Total	97 Performance Grant recommended by 14th Finance Commission		-	19600	22100	22100	25200
	98 Primary Grant recommended by 4th State Finance Commission						
	98.00.71	Gangtok Municipal Corporation	-	9061	8929	8929	8663
	98.00.72	Singtam Nagar Panchayat	-	630	621	621	603
	98.00.73	Rangpo Nagar Panchayat	-	1196	1178	1178	1143
	98.00.74	Namchi Municipal Council	-	1064	1048	1048	1017
	98.00.75	Jorethang Nagar Panchayat	-	838	826	826	801
	98.00.76	Gyalshing Nagar Panchayat	-	472	465	465	452

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
98.00.77 Mangan Nagar Panchayat	-	419	413	413	401
Total 98 Primary Grant recommended by 4th State Finance Commission	-	13680	13480	13480	13080
99 Improvement Grant recommended by 4th State Finance Commission					
99.00.71 Gangtok Municipal Corporation	-	3883	3827	3827	3713
99.00.72 Singtam Nagar Panchayat	-	270	266	266	258
99.00.73 Rangpo Nagar Panchayat	-	512	505	505	490
99.00.74 Namchi Municipal Council	-	-	449	449	436
99.00.75 Jorethang Nagar Panchayat	-	-	354	354	343
99.00.76 Gyalshing Nagar Panchayat	-	202	200	200	194
99.00.77 Mangan Nagar Panchayat	-	180	177	177	172
Total 99 Improvement Grant recommended by 4th State Finance Commission	-	5047	5778	5778	5606
Total 00.200 Other Miscellaneous Compensations and Assignments	-	120814	152236	152236	168860
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	120814	152236	152236	168860
Total REVENUE SECTION	-	120814	152236	152236	168860
Total Voted	-	120814	152236	152236	168860