

**DEMAND NO. 47**  
**SKILL DEVELOPMENT AND ENTREPRENEURSHIP DEPARTMENT**

A - General Services (d) Administrative Services	<b>2070</b>	Other Administrative Services
	<b>2230</b>	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	<b>4059</b>	Capital Outlay on Public Works
	<b>6202</b>	Loans for Education, Sports, Arts and Culture

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Skill Development and Entrepreneurship

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>260665</b>	<b>307031</b>	<b>567696</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals		Budget Estimate	Revised Estimate	Budget Estimate	
Major /Sub-Major/Minor/Sub/Detailed Heads	2016-17		2017-18	2017-18	2018-19	
	Plan	Non-Plan				
<b>REVENUE SECTION</b>						
M.H.	<b>2070 Other Administrative Services</b>					
	<b>00.001 Direction and Administration</b>					
	64 Skill Development and Entrepreneurship					
	44 Head Office Establishment					
	64.44.01 Salaries	2830	-	6682	6682	6711
	64.44.11 Travel Expenses	515	-	700	700	700
	64.44.13 Office Expenses	4517	-	1500	1500	1500
	64.44.42 Lump sum provision for revision of Pay & Allowances	-	-	-	-	6000
Total	44 Head Office Establishment	7862	-	8882	8882	14911
Total	<b>00.001 Direction and Administration</b>	7862	-	8882	8882	14911
	<b>00.003 Training</b>					
	29 Skill Development					
	29.00.81 Skill Development Mission (Central Share)	-	-	1000	1000	1000
	29.00.82 Skill Development Initiative Schemes (Central Share)	1339	-	9000	9000	9000
	29.00.83 State Industry Integrated Training-cum-Production and Service Centre (State Share)	100	-	-	-	-

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17		2017-18	2017-18	2018-19
	Plan	Non-Plan			
29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	5071	-	3381	3381	3381
29.00.85 Skill Development Initiative Schemes (State Share)	134	-	4000	4000	-
29.00.86 Job Linked Skill Development (Central Share)	-	-	29900	29900	29900
29.00.87 Self Employment linked Skill Development (Central Share)	-	-	8475	8475	8475
29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GK Y) (Central Share)	-	-	60000	60000	66000
29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY) (Central Share)	-	-	9000	9000	9000
29.00.90 Resource Development Centre- Studies & Data Centre (Central Share)	-	-	9000	9000	9000
29.00.91 Special Start up Training (State Share)	-	-	1000	1000	-
29.00.92 Livelihood Schools	-	-	1000	1000	7000
<b>Total</b> 29 Skill Development	<b>6644</b>	<b>-</b>	<b>135756</b>	<b>135756</b>	<b>142756</b>
45 State Institute of Capacity Building, Karfectar					
45.00.31 Grants in Aid	50000	-	50000	84000	50000
<b>Total</b> 45 State Institute of Capacity Building, Karfectar	<b>50000</b>	<b>-</b>	<b>50000</b>	<b>84000</b>	<b>50000</b>
47 Directorate of Capacity Building					
47.00.01 Salaries	-	4836	4838	4838	4041
47.00.11 Travel Expenses	-	139	700	700	700
47.00.13 Office Expenses	772	1176	1595	1595	3595
47.00.26 Advertisement & Publicity	-	215	330	330	330
47.00.71 Skill Development Fund	-	108	110	110	110
47.00.73 CM's Self Reliant Mission	200000	-	80000	80000	-
<b>Total</b> 47 Directorate of Capacity Building	<b>200772</b>	<b>6474</b>	<b>87573</b>	<b>87573</b>	<b>8776</b>
48 Directorate of Craftsmanship Training & Employment					
48.00.11 Travel Expenses	25	-	200	200	200
48.00.13 Office Expenses	2700	-	2700	2700	2700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
48.00.21 Supplies & Materials	2999	-	3000	3000	3000
48.00.34 Scholarship & Stipend	552	-	600	600	1000
Total 48 Directorate of Craftsmanship Training & Employment	6276	-	6500	6500	6900
Total <b>00.003 Training</b>	263692	6474	279829	313829	208432
Total <b>2070 Other Administrative Services</b>	271554	6474	288711	322711	223343
<b>M.H. 2230 Labour and Employment</b>					
03 Training					
<b>03.101 Industrial Training Institutes</b>					
60 Industrial Training Institute,					
60.00.01 Salaries	7807	5578	13689	13689	13804
60.00.02 Wages	106	221	438	438	571
60.00.11 Travel Expenses	151	35	185	185	185
60.00.13 Office Expenses	200	115	315	315	315
60.00.21 Supplies and Materials	1000	120	1120	1120	1120
60.00.34 Scholarships/Stipend	343	2524	6878	6878	6878
Total 60 Industrial Training Institute,	9607	8593	22625	22625	22873
61 Industrial Training Institute, Namchi					
61.00.01 Salaries	2018	1810	4100	4100	4981
61.00.02 Wages	102	49	437	437	367
61.00.11 Travel Expenses	100	-	100	100	100
61.00.13 Office Expenses	100	-	100	100	100
61.00.21 Supplies and Materials	299	-	300	300	300
61.00.34 Scholarships/Stipend	115	1399	2345	2345	2345
Total 61 Industrial Training Institute, Namchi	2734	3258	7382	7382	8193
62 Industrial Training Institute, Gyalshing					
62.00.01 Salaries	1533	519	2168	2168	2753
62.00.02 Wages	174	-	394	394	247
62.00.11 Travel Expenses	99	-	100	100	100
62.00.13 Office Expenses	299	-	300	300	300
62.00.21 Supplies and Materials	198	-	200	200	200
62.00.34 Scholarships/Stipend	51	-	1356	1356	1356

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	2016-17					
	Plan	Non-Plan				
Total	62 Industrial Training Institute, Gyalshing	2354	519	4518	4518	4956
	63 Industrial Training Institute, Kewzing					
	63.00.13 Office Expenses	100	-	100	100	100
	63.00.21 Supplies and Materials	-	-	700	700	700
	63.00.34 Scholarships/Stipend	-	-	500	500	500
Total	63 Industrial Training Institute, Kewzing	100	-	1300	1300	1300
Total	<b>03.101 Industrial Training Institutes</b>	14795	12370	35825	35825	37322
Total	<b>2230 Labour and Employment</b>	14795	12370	35825	35825	37322
Total	<b>REVENUE SECTION</b>	286349	18844	324536	358536	260665
	<b>CAPITAL SECTION</b>					
M.H.	<b>4059 Capital Outlay on Public Works</b>					
	01 Office Buildings					
	<b>01.051 Construction</b>					
	65 Construction of ITI at Kewzing, South Sikkim					
	65.00.53 Major Works (Central Share)	34257	-	51300	51300	28383
	65.00.54 Major Works (State Share)	3427	-	5000	5000	1073
Total	65 Construction of ITI at Kewzing, South Sikkim	37684	-	56300	56300	29456
	66 Construction of 3 Hostels and 3 boundary walls					
	66.00.53 Major Works (Central Share)	-	-	34740	34740	19930
	66.00.54 Major Works (State Share)	3380	-	2000	2000	600
Total	66 Construction of 3 Hostels and 3 boundary walls	3380	-	36740	36740	20530
	67 Upgradation of Government ITI, Namchi into Model ITI					
	67.00.53 Major Works (Central Share)	17500	-	22550	22550	22500
	67.00.54 Major Works (State Share)	1755	-	2000	2000	1245
Total	67 Upgradation of Government ITI, Namchi into Model ITI	19255	-	24550	24550	23745
	68 Construction of Pharmacy Training Centre at ITI Rangpo					
	68.00.53 Major Works (Central Share)	-	-	27000	27000	27000
Total	68 Construction of Pharmacy Training Centre at ITI Rangpo	-	-	27000	27000	27000

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	Plan	Non-Plan			
69 Construction of Centre of Excellence at Rangpo under Vocational Training Improvement Project (VTIP)					
Total 69.00.53 Major Works	900	-	1800	1800	1800
Total 69 Construction of Centre of Excellence at Rangpo under Vocational Training Improvement project (VTIP)	900	-	1800	1800	1800
70 Construction of ITI at Chumbung, West Sikkim					
Total 70.00.53 Major Works (Central Share)	-	-	85500	85500	85500
Total 70 Construction of ITI at Chumbung, West Sikkim	-	-	85500	85500	85500
71 State Industry Integrated Training cum production and service centre at Sokaythang					
Total 71.00.53 Major Works (Central Share)	-	-	99000	99000	99000
Total 71 State Industry Integrated Training cum production and service centre at Sokaythang	-	-	99000	99000	99000
Total <b>01.051 Construction</b>	61219	-	330890	330890	287031
Total 01 Office Buildings	61219	-	330890	330890	287031
Total <b>4059 Capital Outlay on Public Works</b>	61219	-	330890	330890	287031
M.H. <b>6202 Loans for Education, Sports, Art and Culture</b>					
01 General Education					
<b>01.203 University and Higher Education</b>					
60 Comprehensive Education Loan Scheme					
Total 60.00.55 Loans and Advances	20000	-	40000	40000	20000
Total <b>01.203 University and Higher Education</b>	20000	-	40000	40000	20000
Total 01 General Education	20000	-	40000	40000	20000
Total <b>6202 Loans for Education, Sports, Art and Culture</b>	20000	-	40000	40000	20000
Total <b>CAPITAL SECTION</b>	81219	-	370890	370890	307031
Total <b>Voted</b>	367568	18844	695426	729426	567696