

**DEMAND NO. 5  
CULTURAL AFFAIRS AND HERITAGE**

B - Social Services (a) Education, Sports, Art and Culture	<b>2205</b>	Art and Culture
(h) Others	<b>2251</b>	Secretariat- Social Services
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	<b>4202</b>	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Cultural Affairs and Heritage

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>134841</b>	<b>267133</b>	<b>401974</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

Major /Sub-Major/Minor/Sub/Detailed Heads		<i>(In Thousands of Rupees)</i>			
		Actuals 2016-17	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
		Plan	Non-Plan		
<b>REVENUE SECTION</b>					
M.H.	<b>2205 Art and Culture</b>				
	<b>00.001 Direction &amp; Administration</b>				
	00.44 Head Office Establishment				
	00.44.01 Salaries	4627	12729	19819	21472
	00.44.11 Travel Expenses	469	-	545	545
	00.44.13 Office Expenses	3745	20	3020	3200
	00.44.42 Lump sum provision for revision of Pay & Allowances	-	-	-	11500
	00.44.73 Felicitation of Civilians	1758	-	3000	1
Total	00.44 Head Office Establishment	10599	12749	26384	36718
Total	<b>00.001 Direction &amp; Administration</b>	10599	12749	26384	36718
	<b>00.102 Promotion of Art &amp; Culture</b>				
	60 Establishment				
	60.00.01 Salaries	23235	1820	26434	27717
	60.00.13 Office Expenses	4079	-	4130	5008
	60.00.31 Grants-in-aid	8746	4179	10000	16498
	60.00.50 Other Charges	5500	9919	20575	27964
	60.00.74 Expenses on upkeep of Manan Bhawan	-	-	648	1600
Total	60 Establishment	41560	15918	61787	78787
	62 Namgyal Institute of Tibetology				
	62.00.31 Grants-in-aid	2000	2000	2000	2000
Total	62 Namgyal Institute of Tibetology	2000	2000	2000	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
	2016-17				
	Plan	Non-Plan			
<b>Total 00.102 Promotion of Art &amp; Culture</b>	<b>43560</b>	<b>17918</b>	<b>63787</b>	<b>75407</b>	<b>80787</b>
<b>00.104 Archives</b>					
62 State Archives					
62.00.01 Salaries	-	2527	2510	2510	2337
<b>Total 62 State Archives</b>	<b>-</b>	<b>2527</b>	<b>2510</b>	<b>2510</b>	<b>2337</b>
<b>Total 00.104 Archives</b>	<b>-</b>	<b>2527</b>	<b>2510</b>	<b>2510</b>	<b>2337</b>
<b>00.105 Public Libraries</b>					
63 State Central and District Libraries					
63.00.01 Salaries	2206	8594	12962	12962	11205
<b>Total 63 State Central and District Libraries</b>	<b>2206</b>	<b>8594</b>	<b>12962</b>	<b>12962</b>	<b>11205</b>
<b>Total 00.105 Public Libraries</b>	<b>2206</b>	<b>8594</b>	<b>12962</b>	<b>12962</b>	<b>11205</b>
<b>Total 2205 Art and Culture</b>	<b>56365</b>	<b>41788</b>	<b>105643</b>	<b>117263</b>	<b>131047</b>
<b>M.H. 2251 Secretariat- Social Services</b>					
<b>00.090 Secretariat</b>					
05 Culture Department					
05.00.01 Salaries	-	3159	5501	5501	3587
05.00.11 Travel Expenses	-	35	81	81	100
05.00.13 Office Expenses	-	107	107	107	107
<b>Total 05 Culture Department</b>	<b>-</b>	<b>3301</b>	<b>5689</b>	<b>5689</b>	<b>3794</b>
<b>Total 00.090 Secretariat</b>	<b>-</b>	<b>3301</b>	<b>5689</b>	<b>5689</b>	<b>3794</b>
<b>Total 2251 Secretariat- Social Services</b>	<b>-</b>	<b>3301</b>	<b>5689</b>	<b>5689</b>	<b>3794</b>
<b>Total REVENUE SECTION</b>	<b>56365</b>	<b>45089</b>	<b>111332</b>	<b>122952</b>	<b>134841</b>
<b>CAPITAL SECTION</b>					
<b>M.H. 4202 Capital Outlay on Education, Sports, Art and Culture</b>					
04 Art and Culture					
<b>04.800 Other Expenditure</b>					
60 Construction					
60.00.54 Tribal Bhawan at Teendharey	-	-	-	-	3000
60.00.55 Tamang Bhawan at Maniram	-	-	-	-	1000
60.00.56 Limboo Bhawan at Assam Lingzey	-	-	-	-	1000
60.00.57 Limboo Tribal Bhawan at Srijunga Mangkhim near Mangshila	-	-	-	-	1000
60.00.58 Tamang Traditional Bhawan	-	-	-	-	5000
60.00.59 Bhujel Bhawan	-	-	-	-	5000

<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate
	2016-17	2017-18	2017-18	2017-18	2018-19
	Plan	Non-Plan			
60.00.60 Tamang Study Centre	-	-	-	-	5000
60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	-	-	-	20000	30000
60.00.62 Construction of Mangarjung in West District	-	-	-	10000	-
60.00.63 Construction of Ethnic Dewali Centre at Pakyong	-	-	-	2500	2500
60.00.64 Construction of Rodhi Ghar, Chuba Perbing, South Sikkim	-	-	-	1500	1500
60.00.65 Construction of Sherpa Bhawan	-	-	-	2000	-
60.00.66 Construction of Rai Khim, Lumsey, Tadong	-	-	5000	5000	7500
60.00.67 Construction of Newar Bhawan, Gangtok	-	-	5000	5000	5000
60.00.68 Construction of Limboo Traditional House at Ramidham, West Sikkim	-	-	2500	2500	5000
60.00.69 Construction of Limboo Traditional House at Darap, West Sikkim	-	-	2500	2500	2500
60.00.70 Construction of New Community Centre, Gyalshing	-	-	10000	10000	10000
60.00.71 Construction of MPCC at Bal Bir Bau Ground, Pani House	1000	-	5000	5000	8352
60.00.72 Village Community Centre at 6th Mile, Tadong	1000	-	5000	5000	5000
60.00.76 Folk Healers Centre	2000	-	10000	10000	-
60.00.78 Construction of offices	2000	-	-	-	-
60.00.79 Shakti Sthal at Mungrong	-	-	10000	10000	10000
60.00.80 Buddhist Centre/ University (NIT)	-	-	10000	10000	-
60.00.82 Construction of Srijunga Statue in West Sikkim (SPA)	26079	-	-	-	20000
60.00.85 Construction of Chenreji Statue	70896	-	20000	170000	100000
60.00.88 Community Centre Phase I	-	-	34000	34000	-
60.00.89 Community Centre Phase II	-	-	-	-	8781
60.00.91 Setting up of Sikkim State Museum, Gangtok (State Share)	-	-	-	-	5000
60.00.98 Construction of Cultural Centre at Meyong Chingthang, West Sikkim	4999	-	-	-	-
60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	-	-	50000	50000	25000
Total 60 Construction	107974	-	169000	355000	267133
Total <b>04.800 Other Expenditure</b>	107974	-	169000	355000	267133
Total 04 Art and Culture	107974	-	169000	355000	267133
Total <b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	107974	-	169000	355000	267133
Total <b>CAPITAL SECTION</b>	107974	-	169000	355000	267133
Total <b>Voted</b>	164339	45089	280332	477952	401974