

**DEMAND NO. 6
ECCLESIASTICAL**

B - Social Services (h) Others **2250** Other Social Services

I. Estimate of the amount required in the year ending 31st March, 2019 to defray the charges in respect of Ecclesiastical

Voted	Revenue 261955	Capital -	Total 261955
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II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate	Revised Estimate	Budget Estimate		
	2016-17	2016-17	2017-18	2017-18	2018-19		
	Plan	Non-Plan					
REVENUE SECTION							
M.H.	2250 Other Social Services						
	00.103 Upkeep of Shrines, Temples etc						
	00.44 Head Office Establishment						
	00.44.01	Salaries	-	17086	19951	19951	20766
	00.44.11	Travel Expenses	-	177	177	177	200
	00.44.13	Office Expenses	-	5968	2968	2968	3064
	00.44.34	Scholarships/Stipends	-	314	315	315	315
	00.44.42	Lump sum provision for revision of Pay & Allowances	-	-	-	-	3500
	00.44.50	Other Charges	-	1215	850	850	850
Total	00.44	Head Office Establishment	-	24760	24261	24261	28695
	00.67 Buddha Gaya Establishment						
	00.67.01	Salaries	-	713	786	786	895
	00.67.11	Travel Expenses	-	20	20	20	20
	00.67.13	Office Expenses	-	350	350	350	350
	00.67.50	Other Charges	-	110	110	110	110
Total	00.67	Buddha Gaya Establishment	-	1193	1266	1266	1375
	00.68 Monastic School, Sanskrit Pathsala & Arts School						
	00.68.01	Salaries	-	16457	19490	19490	17775
	00.68.11	Travel Expenses	-	50	50	50	50
	00.68.13	Office Expenses	-	965	715	715	750
	00.68.31	Grant to Monastic Schools	-	15030	19000	19000	5000

		<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2016-17		Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19	
	Plan	Non-Plan				
	00.68.50 Other Charges	-	8079	8080	8080	8080
Total	00.68 Monastic School, Sanskrit Pathsala & Arts School Establishment	-	40581	47335	47335	31655
	60 Grants to Monasteries, Shrines and Temples					
	71 Shrines & Temples					
	60.71.31 Grants in Aid	-	-	-	215279	200000
	60.71.35 Grants for Creation of Capital Assets	-	316454	279900	140911	-
	72 Pemayangtse Monastery					
	60.72.31 Grants-in-aid	-	90	90	90	90
	73 Tashiding Monastery					
	60.73.31 Grants-in-aid	-	18	18	18	18
	74 Ralang Monastery					
	60.74.31 Grants-in-aid	-	68	68	68	68
	75 Rumtek Monastery					
	60.75.31 Grants-in-aid	-	-	18	18	18
	76 Phensong Monastery					
	60.76.31 Grants-in-aid	-	18	18	18	18
	77 Phodong Monastery					
	60.77.31 Grants-in-aid	-	18	18	18	18
Total	60 Grants to Monasteries, Shrines and Temples	-	316666	280130	356420	200230
Total	00.103 Upkeep of Shrines, Temples etc	-	383200	352992	429282	261955
Total	2250 Other Social Services	-	383200	352992	429282	261955
Total	REVENUE SECTION	-	383200	352992	429282	261955
Total	Voted	-	383200	352992	429282	261955
Rec	2250 Ecclesiastical, 00.911-Deduct Recoveries of overpayments	-	160	-	-	-