

**DEMAND NO. 11
FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS**

B - Social Services (e) Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	2225	Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes
C - Economic Services (a) Agriculture and Allied Activities (j) General Economic Services	2408	Food Storage and Warehousing
C - Economic Services (a) Agriculture and Allied Activities (j) General Economic Services	3456	Civil Supplies
C - Capital Accounts of Economic Services	3475	Other General Economic Services
(a) Capital Account of Agriculture and Allied Activities	4408	Capital Outlay on Food, Storage and Warehousing
(j) Capital Outlay on General Economic Services	5475	Capital Outlay on Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Food, Civil Supplies & Consumer Affairs

	Revenue	Capital	Total
Voted	243256	141600	384856

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION					
M.H.	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes				
	01 Welfare of Scheduled Caste				
	01.102 Economic Development				
	00.00.72 Food Subsidies	-	1	1	-
Total	01.102 Economic Development	-	1	1	-
	02 Welfare of Scheduled Tribes				
	02.102 Economic Development				
	00.00.72 Food Subsidies	-	1	1	-
Total	02.102 Economic Development	-	1	1	-
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	-	2	2	-
M.H.	2408 Food, Storage and Warehousing				
	01 Food				
	01.001 Direction and Administration				
	00.44 Head Office Establishment				
	00.44.01 Salaries	36208	43636	43636	62071

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.44.02 Wages	-	-	-	3837
00.44.11 Travel Expenses	320	250	250	188
00.44.13 Office Expenses	7083	7000	7000	1548
00.44.14 Rent, Rates & Taxes	390	390	390	293
00.44.27 Minor Works	6262	3000	3000	-
00.44.42 Lump sum provision for revision of Pay & Allowances	-	18500	18500	16384
00.44.81 Computerization of Food and Civil Supplies and Consumers Affairs Department (NEC)	15	14660	14660	1277
00.44.82 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	10751	9530	9530	7692
00.44.83 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (State Share)	2137	6000	6000	-
00.44.84 Corpus Fund	-	5000	5000	-
00.44.85 Intergrated management of Public Distribution System IM-PDS (Central Share)	-	-	-	1560
Total 00.44 Head Office Establishment	63166	107966	107966	94850
00.45 East District				
00.45.01 Salaries	12488	12959	12959	20240
00.45.02 Wages	-	-	-	3208
00.45.11 Travel Expenses	180	100	100	75
00.45.13 Office Expenses	579	650	650	488
00.45.14 Rent, Rates & Taxes	99	100	100	75
Total 00.45 East District	13346	13809	13809	24086
00.46 West District				
00.46.01 Salaries	12080	14613	14613	21191
00.46.02 Wages	-	-	-	5946
00.46.11 Travel Expenses	70	100	100	75
00.46.13 Office Expenses	780	800	800	436
00.46.14 Rent, Rates & Taxes	100	150	150	113
Total 00.46 West District	13030	15663	15663	27761
00.47 North District				
00.47.01 Salaries	2712	2923	2923	6346
00.47.02 Wages	-	-	-	860

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.47.11 Travel Expenses	75	75	75	56
00.47.13 Office Expenses	340	500	500	284
00.47.14 Rent, Rates & Taxes	186	200	200	150
Total 00.47 North District	3313	3698	3698	7696
00.48 South District				
00.48.01 Salaries	14452	15177	15177	26289
00.48.02 Wages	-	-	-	1760
00.48.11 Travel Expenses	70	100	100	75
00.48.13 Office Expenses	628	800	800	436
00.48.14 Rent, Rates & Taxes	439	540	540	405
Total 00.48 South District	15589	16617	16617	28965
00.60 Consumers Affairs				
00.60.01 Salaries	3123	3810	3810	8945
00.60.11 Travel Expenses	135	150	150	113
00.60.13 Office Expenses	1145	1000	1000	375
Total 00.60 Consumers Affairs	4403	4960	4960	9433
Total 01.001 Direction and Administration	112847	162713	162713	192791
01.101 Procurement & Supply				
60 Establishment of Food Grain Godowns				
60.00.01 Salaries	7792	5159	6159	5130
60.00.11 Travel Expenses	-	-	-	-
60.00.13 Office Expenses	185	235	235	176
60.00.51 Motor Vehicles	465	500	500	375
Total 60 Establishment of Food Grain Godowns	8442	5894	6894	5681
63 Food Security Allowance				
63.00.72 Food Security Allowance	-	100	100	-
Total 63 Food Security Allowance	-	100	100	-
Total 01.101 Procurement & Supply	8442	5994	6994	5681
01.102 Food Subsidies				
62 Subsidies on Sale of Rice				
62.00.33 Subsidies	20836	20836	20836	-
Total 62 Subsidies on Sale of Rice	20836	20836	20836	-

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	01.102 Food Subsidies	20836	20836	20836	-
Total	01 Food	142125	189543	190543	198472
Total	2408 Food, Storage and Warehousing	142125	189543	190543	198472
M.H.	3456 Civil Supplies				
	00.001 Direction and Administration				
	60 Sikkim State Consumer Disputes Redressal Commission				
	44 Head Office Establishment				
	60.44.01 Salaries	2911	3171	3171	4478
	60.44.11 Travel Expenses	-	150	150	113
	60.44.13 Office Expenses	1574	554	554	416
Total	44 Head Office Establishment	4485	3875	3875	5007
	45 East District				
	60.45.01 Salaries	1448	1813	1813	2636
	60.45.11 Travel Expenses	-	70	70	53
	60.45.13 Office Expenses	195	200	200	150
Total	45 East District	1643	2083	2083	2839
	46 West District				
	60.46.01 Salaries	1946	2168	2168	3061
	60.46.11 Travel Expenses	29	50	50	38
	60.46.13 Office Expenses	107	150	150	113
Total	46 West District	2082	2368	2368	3212
	47 North District				
	60.47.01 Salaries	1465	1756	1756	2458
	60.47.11 Travel Expenses	30	50	50	38
	60.47.13 Office Expenses	150	180	180	135
Total	47 North District	1645	1986	1986	2631
	48 South District				
	60.48.01 Salaries	1320	1375	1375	2043
	60.48.11 Travel Expenses	46	50	50	38
	60.48.13 Office Expenses	138	200	200	150

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	48 South District	1504	1625	1625	2231
Total	60 Sikkim State Consumer Disputes Redressal Commission	11359	11937	11937	15920
	61 State Food Commission				
	61.00.01 Salaries	-	5200	5200	5196
	61.00.11 Travel Expenses	-	300	300	225
	61.00.13 Office Expenses	-	3000	3000	2250
Total	61 State Food Commission	-	8500	8500	7671
Total	00.001 Direction and Administration	11359	20437	20437	23591
Total	3456 Civil Supplies	11359	20437	20437	23591
M.H.	3475 Other General Economic Services				
	00.106 Regulation of Weight & Measures				
	01 National Food Security Mission				
	62 North-East Circle				
	01.62.81 Strengthening of Weights & Measures Infrastructure (Central Share)	-	5	5	-
	01.62.82 National Food Security Mission (State Share)	-	-	-	1
Total	62 North-East Circle	-	-	-	1
Total	01 National Food Security Mission	-	-	-	1
	60 Establishment				
	60.00.01 Salaries	-	1	1	1
	60.00.13 Office Expenses	400	400	400	300
Total	60 Establishment	400	401	401	301
	62 North-East Circle				
	62.00.01 Salaries	9646	11823	11823	16282
	62.00.02 Wages	-	-	-	737
	62.00.11 Travel Expenses	70	70	70	53
	62.00.13 Office Expenses	891	958	958	-
	62.00.52 Machinery & Equipment	61	95	95	71
Total	62 North-East Circle	10668	12946	12946	17143
	63 South-West Circle				
	63.00.01 Salaries	2892	3046	3046	3306
	63.00.11 Travel Expenses	65	60	60	45

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
63.00.13 Office Expenses	247	200	200	59
63.00.14 Rent, Rates and Taxes	264	350	350	263
63.00.52 Machinery & Equipment	-	100	100	75
Total 63 South-West Circle	3468	3756	3756	3748
Total 00.106 Regulation of Weight & Measures	14536	17103	17103	21193
Total 3475 Other General Economic Services	14536	17103	17103	21193
Total REVENUE SECTION	168020	227085	228085	243256
CAPITAL SECTION				
M.H. 4408 Capital Outlay on Food, Storage & Warehousing				
01 Food				
01.101 Procurement & Supply				
01 National Food Security Mission				
71 Construction of Storage Godown at Gyalshing (Central Share)				
01.71.53 Major Works	189	-	-	-
Total 71 Construction of Storage Godown at Gyalshing (Central Share)	189	-	-	-
72 Construction of Intermediate Food Storage Godowns				
01.72.53 Major Works	-	117100	117100	117100
Total 72 Construction of Intermediate Food Storage Godowns	-	117100	117100	117100
Total 01 National Food Security Mission	189	117100	117100	117100
Total 01.101 Procurement & Supply	189	117100	117100	117100
Total 01 Food	189	117100	117100	117100
02 Storage and Warehousing				
02.101 Rural Godown Programmes				
60 Buildings				
71 Land Compensation				
60.71.52 Land Compensation	5000	7000	7000	-
Total 60 Buildings	5000	7000	7000	-
Total 02.101 Rural Godown Programmes	5000	7000	7000	-
Total 02 Storage and Warehousing	5000	7000	7000	-
Total 4408 Capital Outlay on Food, Storage & Warehousing	5189	124100	124100	117100

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	5475 Capital Outlay on other General Economic Services				
	00.102 Civil Supplies				
	01 National Food Security Mission				
	71 Construction of Working Standard Laboratory (Central Share)				
	01.71.53 Major Works	-	19500	19500	19500
Total	71 Construction of Working Standard Laboratory (Central Share)	-	19500	19500	19500
	72 Strengthening the infrastructure of Consumer Fora (Central Share)				
	01.72.53 Major Works	-	5000	5000	5000
Total	72 Strengthening the infrastructure of Consumer Fora (Central Share)	-	5000	5000	5000
	73 Construction of Working Standard Laboratory (State Share)				
	01.73.53 Major Works	1287	-	-	-
Total	73 Construction of Working Standard Laboratory (State Share)	1287	-	-	-
Total	01 National Food Security Mission	1287	24500	24500	24500
Total	00.102 Civil Supplies	1287	24500	24500	24500
Total	5475 Capital Outlay on other General Economic Services	1287	24500	24500	24500
Total	CAPITAL SECTION	6476	148600	148600	141600
Total	Voted	174496	375685	376685	384856
Rec	2408 Food Storage and Warehousing, 00.911-Deduct Recoveries of Overpayments	-	-	-	0