

**DEMAND NO. 18**  
**INFORMATION TECHNOLOGY**

C - Economic Services (f) Industry and Minerals **2852** Industries

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Information Technology

<b>Voted</b>	<b>Revenue</b> <b>45410</b>	<b>Capital</b> <b>-</b>	<b>Total</b> <b>45410</b>
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II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
M.H. <b>2852 Industries</b>				
07 Telecommunication and Electronic Industries				
<b>07.800 Other Expenditure</b>				
19 Information Technology Department				
19.00.01 Salaries	14119	15364	15364	33480
19.00.02 Wages	-	-	-	1686
19.00.11 Travel Expenses	91	500	500	375
19.00.13 Office Expenses	2110	1700	1700	1275
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	7971	7009	7009	5000
19.00.50 Other Charges	1158	1991	1991	323
19.00.42 Lump sum provision for revision of Pay & Allowances	-	2000	2000	1771
19.00.76 State Data Centre (SDC)	18600	30000	30000	1500
19.00.77 CMO ICT Programme	1000	-	-	-
19.00.80 State Service Delivery Gateway	-	-	772	-
19.00.81 E- District	-	-	5000	-
19.00.82 Management Information System for Data Management	2500	-	3341	-
19.00.83 Upgradation of State Portal & Development of Mobile Application	-	3500	3500	-
19.00.84 Border Surveillance System	-	-	5000	-
Total 19 Information Technology Department	47549	62064	76177	45410
Total <b>07.800 Other Expenditure</b>	47549	62064	76177	45410
Total 07 Telecommunication and Electronic Industries	47549	62064	76177	45410
Total <b>2852 Industries</b>	47549	62064	76177	45410

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total <b>REVENUE SECTION</b>	47549	62064	76177	45410
Total <b>Voted</b>	47549	62064	76177	45410