

**DEMAND NO. 20
JUDICIARY**

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	199533	-	199533
Voted	357918	-	357918

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION					
M.H.	2014 Administration of Justice				
	00.102 High Courts (Charged)				
	60 Establishment				
	60.00.01 Salaries	98113	136300	136300	139440
	60.00.11 Travel Expenses	2000	2000	2000	2000
	60.00.13 Office Expenses	44587	32600	32600	25000
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	14400	14400	12753
Total	60 Establishment	<u>144700</u>	<u>185300</u>	<u>185300</u>	<u>179193</u>
Total	00.102 High Courts (Charged)	<u>144700</u>	<u>185300</u>	<u>185300</u>	<u>179193</u>
	00.105 Civil and Session Courts				
	61 District and Session Court, East and North				
	61.00.01 Salaries	44034	50902	50902	87407
	61.00.02 Wages	-	-	-	232
	61.00.11 Travel Expenses	323	1500	1500	1500
	61.00.13 Office Expenses	5521	5522	5522	5290
	61.00.42 Lump sum provision for revision of Pay & Allowances	-	21600	21600	19130
Total	61 District and Session Court, East and North	<u>49878</u>	<u>79524</u>	<u>79524</u>	<u>113559</u>
	63 Civil Court, Gyalshing				
	63.00.01 Salaries	8084	9345	9345	15876
	63.00.11 Travel Expenses	355	1000	1000	1000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
63.00.13 Office Expenses	1255	1500	1500	1500
Total 63 Civil Court, Gyalshing	9694	11845	11845	18376
65 Civil Court, Mangan				
65.00.01 Salaries	11799	13290	19042	35564
65.00.11 Travel Expenses	223	850	850	850
65.00.13 Office Expenses	1166	3000	3000	3000
Total 65 Civil Court, Mangan	13188	17140	22892	39414
66 District and Session Court, South (Namchi)				
66.00.01 Salaries	31646	39600	40320	71575
66.00.02 Wages	-	-	-	456
66.00.11 Travel Expenses	789	1300	1500	1500
66.00.13 Office Expenses	5822	4000	5000	5544
Total 66 District and Session Court, South (Namchi)	38257	44900	46820	79075
67 District and Session Court, West (Gyalshing)				
67.00.01 Salaries	4565	10000	10000	24127
67.00.02 Wages	-	-	-	459
67.00.11 Travel Expenses	54	800	800	800
67.00.13 Office Expenses	1970	3000	3000	2541
Total 67 District and Session Court, West (Gyalshing)	6589	13800	13800	27927
68 Civil Court, Soreng				
68.00.01 Salaries	2134	5620	5620	9133
68.00.11 Travel Expenses	139	650	650	650
68.00.13 Office Expenses	262	900	900	900
Total 68 Civil Court, Soreng	2535	7170	7170	10683
Total 00.105 Civil and Session Courts	120141	174379	182051	289034
00.114 Legal Advisers and Counsels				
67 Legal Services Authority				
70 State Legal Services Authority				
67.70.01 Salaries	18001	24110	24110	27727
67.70.11 Travel Expenses	340	700	700	700
67.70.13 Office Expenses	7299	6104	6104	6104

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	1125	1200	4200	1200
	67.70.72 Central Victim Compensation Fund Scheme-Nirbhaya Fund	1840	-	-	-
Total	70 State Legal Services Authority	28605	32114	35114	35731
	71 High Court Legal Services Committee				
	67.71.01 Salaries	1478	1598	1598	1838
	67.71.11 Travel Expenses	-	10	10	10
	67.71.13 Office Expenses	10	10	10	10
Total	71 High Court Legal Services Committee	1488	1618	1618	1858
	74 District Legal Services Authority East and North				
	67.74.01 Salaries	1486	1712	1712	1969
	67.74.11 Travel Expenses	-	15	15	15
	67.74.13 Office Expenses	50	50	50	50
Total	74 District Legal Services Authority East and North	1536	1777	1777	2034
	75 District Legal Services Authority South and West				
	67.75.01 Salaries	481	1574	1574	1810
	67.75.11 Travel Expenses	-	15	15	15
	67.75.13 Office Expenses	50	50	50	50
Total	75 District Legal Services Authority South and West	531	1639	1639	1875
	76 Taluka's Legal Services Committee East and North				
	67.76.01 Salaries	1192	1687	1687	1940
	67.76.11 Travel Expenses	3	15	15	15
	67.76.13 Office Expenses	50	50	50	50
Total	76 Taluka's Legal Services Committee East and North	1245	1752	1752	2005
	77 Taluka's Legal Services Committee South and West				
	67.77.01 Salaries	916	1186	1186	1364
	67.77.11 Travel Expenses	-	15	15	15
	67.77.13 Office Expenses	50	50	50	50

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	77 Taluka's Legal Services Committee South and West	966	1251	1251	1429
Total	67 Legal Services Authority	34371	40151	43151	44932
Total	00.114 Legal Advisers and Counsels	34371	40151	43151	44932
	00.800 Other Expenditure				
	70 Judicial Academy				
	70.00.01 Salaries	-	-	-	9852
	70.00.11 Travel Expenses	-	-	-	500
	70.00.13 Office Expenses	-	-	-	7600
	70.00.50 Other Charges	-	-	-	6000
Total	70 Judicial Academy	-	-	-	23952
Total	00.800 Other Expenditure	-	-	-	23952
Total	2014 Administration of Justice	299212	399830	410502	537111
<i>M.H.</i>	2071 Pensions and Other Retirement Benefits				
	01 Civil				
	01.106 Pensionary Charges in respect of High Court Judges (Charged)				
	00.00.04 Pensionary Charges	2918	20340	20340	20340
Total	01.106 Pensionary Charges in respect of High Court Judges (Charged)	2918	20340	20340	20340
Total	01 Civil	2918	20340	20340	20340
Total	2071 Pensions and Other Retirement Benefits	2918	20340	20340	20340
Total	REVENUE SECTION	302130	420170	430842	557451
Total	Charged	147618	205640	205640	199533
Total	Voted	154512	214530	225202	357918

Rec	2014 Administration of Justice, 00.911- Deduct Recoveries of overpayments	69	-	-	-
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