

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029	Land Revenue	
(d) Administrative Services	2052	Secretariat-General Services	
	2053	District Administration	
B-Social Services, (c) Water Supply, Sanitation	2216		
Housing & Urban Development		Housing	
(g) Social Welfare and Nutrition	2245	Relief on Account of Natural Calamities	
C - Economic Services (b) Rural Development	2506	Land Reforms	
(j) General Economic Services	3454	Census Surveys and Statistics	
A - Capital Account of General Services	4059	Capital Outlay on Public Works	
B - Capital Accounts of Social Services			
(c) Water Supply, Sanitation, Housing & Urban Development	4215	Capital Outlay on Water Supply & Sanitation	

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Land Revenue and Disaster Management

	Revenue	Capital	Total
Voted	1673611	180717	1854328

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
REVENUE SECTION				
M.H.	2029 Land Revenue			
	00.001 Direction and Administration			
	00.44 Head Office Establishment			
	00.44.01 Salaries	21468	11886	11886
	00.44.02 Wages	-	-	367
	00.44.11 Travel Expenses	67	176	132
	00.44.13 Office Expenses	2327	3081	1577
	00.44.50 Other Charges	2589	4922	8922
Total	00.44 Head Office Establishment	26451	20065	24065
		20568		

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	00.001 Direction and Administration	26451	20065	24065	20568
	00.101 Collection Charges				
	60 District Collectorate				
	45 East District				
	60.45.01 Salaries	24972	25532	25532	40295
	60.45.11 Travel Expenses	107	107	107	80
	60.45.13 Office Expenses	790	790	790	593
Total	45 East District	25869	26429	26429	40968
	46 West District				
	60.46.01 Salaries	5878	6429	6429	5922
	60.46.11 Travel Expenses	90	90	90	68
	60.46.13 Office Expenses	436	436	436	327
Total	46 West District	6404	6955	6955	6317
	47 North District				
	60.47.01 Salaries	4706	5796	5796	9976
	60.47.11 Travel Expenses	200	200	200	150
	60.47.13 Office Expenses	159	163	163	122
Total	47 North District	5065	6159	6159	10248
	48 South District				
	60.48.01 Salaries	14798	5923	5923	18019
	60.48.11 Travel Expenses	248	248	248	186
	60.48.13 Office Expenses	675	675	675	506
Total	48 South District	15721	6846	6846	18711
Total	60 District Collectorate	53059	46389	46389	76244
Total	00.101 Collection Charges	53059	46389	46389	76244
	00.103 Land Records				
	61 Land Records				
	61.00.01 Salaries	4044	4737	4737	11882
	61.00.02 Wages	-	-	-	110
	61.00.11 Travel Expenses	16	135	135	101
	61.00.13 Office Expenses	196	225	225	77
Total	61 Land Records	4256	5097	5097	12170
Total	00.103 Land Records	4256	5097	5097	12170

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total 2029 Land Revenue	83766	71551	75551	108982
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
23 Land Revenue Department				
23.00.01 Salaries	23150	34389	35291	81994
23.00.02 Wages	-	-	-	144
23.00.11 Travel Expenses	186	200	200	150
23.00.13 Office Expenses	14263	2671	2671	2003
23.00.42 Lump sum provision for revision of Pay & Allowances	-	54000	54000	47825
Total 23 Land Revenue Department	37599	91260	92162	132116
Total 00.090 Secretariat	37599	91260	92162	132116
Total 2052 Secretariat - General Services	37599	91260	92162	132116
M.H. 2053 District Administration				
00.093 District Establishments				
00.45 East District				
00.45.01 Salaries	31281	34567	34567	50851
00.45.02 Wages	-	-	-	1315
00.45.11 Travel Expenses	248	250	250	188
00.45.13 Office Expenses	2317	2317	2317	379
00.45.50 Other Charges (Entertainment)	45	45	45	34
00.45.71 Sikkim Land Record Computerisation Project	163	163	163	163
Total 00.45 East District	34054	37342	37342	52930
00.46 West District				
00.46.01 Salaries	18274	18125	18125	27936
00.46.02 Wages	-	-	-	356
00.46.11 Travel Expenses	350	350	350	263
00.46.13 Office Expenses	2077	2077	2077	908
00.46.50 Other Charges (Entertainment)	26	26	26	20
00.46.71 Sikkim Land Record Computerisation Project	100	100	100	100
Total 00.46 West District	20827	20678	20678	29583
00.47 North District				
00.47.01 Salaries	12704	20689	20689	24956
00.47.02 Wages	-	-	-	765

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
00.47.11 Travel Expenses	247	247	247	185
00.47.13 Office Expenses	3473	1673	1673	155
00.47.14 Rent, Rates and Taxes	55	55	55	41
00.47.50 Other Charges (Entertainment)	30	30	30	23
00.47.71 Sikkim Land Record Computerisation Project	60	60	60	60
Total 00.47 North District	16569	22754	22754	26185
00.48 South District				
00.48.01 Salaries	20906	33867	33867	43337
00.48.02 Wages	-	-	-	864
00.48.11 Travel Expenses	441	441	441	331
00.48.13 Office Expenses	2126	1876	1876	775
00.48.50 Other Charges (Entertainment)	45	45	45	34
00.48.71 Sikkim Land Record Computerisation Project	217	218	218	218
Total 00.48 South District	23735	36447	36447	45559
Total 00.093 District Establishments	95185	117221	117221	154257
00.094 Other Establishments				
60 Sub-Divisional Establishments				
50 Pakyong Sub-Division				
60.50.01 Salaries	15867	17409	17409	29532
60.50.02 Wages	-	-	-	397
60.50.11 Travel Expenses	100	100	100	75
60.50.13 Office Expenses	544	484	984	272
Total 50 Pakyong Sub-Division	16511	17993	18493	30276
51 Rongli Sub-Division				
60.51.01 Salaries	10164	10803	10803	12494
60.51.02 Wages	-	-	-	383
60.51.11 Travel Expenses	100	100	100	75
60.51.13 Office Expenses	564	464	464	174
Total 51 Rongli Sub-Division	10828	11367	11367	13126
52 Soreng Sub-Division				
60.52.01 Salaries	14262	13616	13616	17585
60.52.02 Wages	-	-	-	403
60.52.11 Travel Expenses	140	100	100	75

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
60.52.13 Office Expenses	510	436	436	230
60.52.14 Rent, Rates and Taxes	34	35	35	26
Total 52 Soreng Sub-Division	14946	14187	14187	18319
55 Chungthang Sub-Division				
60.55.01 Salaries	6688	9081	9081	12753
60.55.02 Wages	-	-	-	504
60.55.11 Travel Expenses	100	100	100	75
60.55.13 Office Expenses	477	477	477	266
Total 55 Chungthang Sub-Division	7265	9658	9658	13598
57 Ravangla Sub-Division				
60.57.01 Salaries	13722	16263	16263	19210
60.57.02 Wages	-	-	-	795
60.57.11 Travel Expenses	147	147	147	110
60.57.13 Office Expenses	684	484	484	189
60.57.14 Rent, Rates and Taxes	44	44	44	33
Total 57 Ravangla Sub-Division	14597	16938	16938	20337
58 Dzongu				
60.58.01 Salaries	5415	9061	9061	9285
60.58.02 Wages	-	-	-	342
60.58.11 Travel Expenses	100	100	100	75
60.58.13 Office Expenses	650	650	650	232
Total 58 Dzongu	6165	9811	9811	9934
59 Kabi				
60.59.01 Salaries	6356	8414	8414	11296
60.59.02 Wages	-	-	-	789
60.59.11 Travel Expenses	100	100	100	75
60.59.13 Office Expenses	724	650	650	231
Total 59 Kabi	7180	9164	9164	12391
60 Rangpo				
60.60.01 Salaries	8415	9996	9996	13233
60.60.02 Wages	-	-	-	876
60.60.11 Travel Expenses	100	100	100	75
60.60.13 Office Expenses	804	650	650	140
Total 60 Rangpo	9319	10746	10746	14324

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
61 Yangang				
60.61.01 Salaries	7364	7742	7742	11810
60.61.02 Wages	-	-	-	1006
60.61.11 Travel Expenses	100	100	100	75
60.61.13 Office Expenses	650	650	650	323
Total 61 Yangang	8114	8492	8492	13214
62 Jorethang				
60.62.01 Salaries	5508	6303	6303	11432
60.62.02 Wages	-	-	-	627
60.62.11 Travel Expenses	100	100	100	75
60.62.13 Office Expenses	970	650	650	140
Total 62 Jorethang	6578	7053	7053	12274
63 Yoksum				
60.63.01 Salaries	4019	3971	3971	9625
60.63.02 Wages	-	-	-	549
60.63.11 Travel Expenses	100	100	100	75
60.63.13 Office Expenses	729	650	650	292
Total 63 Yoksum	4848	4721	4721	10541
64 Dentam				
60.64.01 Salaries	6005	6435	6435	9927
60.64.02 Wages	-	-	-	578
60.64.11 Travel Expenses	140	100	100	75
60.64.13 Office Expenses	960	650	650	35
Total 64 Dentam	7105	7185	7185	10615
Total 60 Sub-Divisional Establishments	113456	127315	127815	178949
Total 00.094 Other Establishments	113456	127315	127815	178949
Total 2053 District Administration	208641	244536	245036	333206
2216 Housing				
03 Rural Housing				
03.800 Other Expenditure				
60 Reconstruction of damaged/ collapsed Rural Houses				
60.00.27 Minor Works	38000	38000	38000	-
Total 03.800 Other Expenditure	38000	38000	38000	-
Total 03 Rural Housing	38000	38000	38000	-
Total 2216 Housing	38000	38000	38000	-

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
M.H. 2245 Relief on Account of Natural Calamities				
02 Flood, Cyclones, etc.				
02.101 Gratuitous Relief				
00.00.71 Ex-gratia Payment	74127	80000	80000	80000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
Total	02.101 Gratuitous Relief	74127	80000	80000	80000
	02.106 Repairs and Restoration of Damaged Roads and Bridges				
	00.00.75 Restoration of Communication Links	117000	100000	100000	100000
Total	02.106 Repairs and Restoration of Damaged Roads and Bridges	117000	100000	100000	100000
	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works				
	00.00.78 Restoration of Drinking Water Supply, Drainage of Flood Water	24989	25000	25000	25000
Total	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	24989	25000	25000	25000
	02.800 Other Expenditure				
	00.00.71 Repairs and Restoration of Power Houses and Lines	13000	25000	25000	25000
	00.00.73 Other Works	239859	240000	240000	400000
	00.00.74 Work under Flood/Landslide (NDRF)	-	-	549300	12068
Total	02.800 Other Expenditure	252859	265000	814300	437068
Total	02 Flood, Cyclones, etc.	468975	470000	1019300	642068
	05 State Disaster Response Fund				
	05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund				
	00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	340000	360000	909300	380000
	00.00.72 Transfer to State Disaster Mitigation Fund	10000	10000	10000	10000
Total	05.101 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund	350000	370000	919300	390000
Total	05 State Disaster Response Fund	350000	370000	919300	390000
	80 General				
	80.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	7764	8299	8299	17096
	60.00.11 Travel Expenses	230	800	800	600

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
	60.00.13 Office Expenses	371	624	624	468
Total	60 Establishment	8365	9723	9723	18164
Total	80.001 Direction and Administration	8365	9723	9723	18164
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas				
	62 Capacity Building for Disaster Response				
	62.00.72 Strengthening of State Disaster Management Authorities and District Disaster Management Authorities in the State (Central Share)	2600	2600	2600	3304
	62.00.73 Umbrella Pilot Scheme to Demonstrate benefits of Land slide mitigation measure at Mangan (Central Share)	-	20000	20000	33500
	62.00.74 Training of Community Volunteers in Disaster Response in selected 30 most prone districts of India (Aapda Mitra in East District - Central Share)	2270	1	1	2270
	62.00.75 Works related to State Disaster Mitigation Fund	5000	10000	10000	10000
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	9870	32601	32601	49074
Total	80 General	18235	42324	42324	67238
Total	2245 Relief on Account of Natural Calamities	837210	882324	1980924	1099306
M.H.	2506 Land Reforms				
	00.103 Maintenance of Land Records				
	39 National Land Record Management Programme (NLRMP)				
	39.00.70 Agrarian Studies and Computerisation of Land Records (Central Share)	7674	31408	31408	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
39.00.71 Agrarian Studies and Computerisation of Land Records	3209	-	-	-
Total 39 National Land Record Management Programme (NLRMP)	10883	31408	31408	-
71 Cadastral Survey				
71.00.50 Other Charges	5000	5000	5000	-
Total 71 Cadastral Survey	5000	5000	5000	-
Total 00.103 Maintenance of Land Records	15883	36408	36408	-
00.800 Other Expenditure				
60 Land Bank Schemes				
60.00.72 Purchase of Land	46500	20000	20000	-
60.00.73 Land Compensation Corpus Fund	25000	-	-	-
Total 60 Land Bank Schemes	71500	20000	20000	-
Total 00.800 Other Expenditure	71500	20000	20000	-
Total 2506 Land Reforms	87383	56408	56408	-
MH 3454 Census Surveys and Statistics				
01 Census				
01.800 Other Expenditure				
01 Census Enumeration for Decennial Population Census-2011 (Reimbursable by the Govt. of India)				
01.00.50 Other Charges	-	1	1	-
Total 01 Census Enumeration for Decennial Population Census-2011 (Reimbursable by the Govt. of India)	-	1	1	-
02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)				
02.00.50 Other Charges	-	-	-	1
Total 02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)	-	-	-	1
Total 01.800 Other Expenditure	-	1	1	1
Total 01 Census	-	1	1	1
Total 3454 Census Surveys and Statistics	-	1	1	1
Total REVENUE SECTION	1292599	1384080	2488082	1673611

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	80 General				
	80.051 Construction				
	19 National Scheme for Modernization of Police and other Forces				
	76 Construction of Civil Defence Training Institute (Central Share)				
	19.76.53 Major Works (Central Share)	4580	200	839	-
Total	19 National Scheme for Modernization of Police and other Forces	4580	200	839	-
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)				
	66 Reconstruction of Tashiling Secretariat				
	75.66.53 Major Works	2100	-	17539	-
Total	66 Reconstruction of Tashiling Secretariat	2100	-	17539	-
	67 Retrofitting of Damaged Government Buildings				
	75.67.53 Major Works	48869	-	90000	80717
Total	67 Retrofitting of Damaged Government Buildings	48869	-	90000	80717
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	50969	-	107539	80717
	78 Reconstruction of Tashiling Secretariat				
	78.00.71 Drawing, Design & Execution of Tashiling Secretariat	450000	200000	200000	100000
Total	78 Reconstruction of Tashiling Secretariat	450000	200000	200000	100000
	79 Land Bank Schemes				
	79.00.72 Land Compensation Corpus Fund	-	50000	-	-
Total	79 Land Bank Schemes	-	50000	-	-
Total	80.051 Construction	505549	250200	308378	180717
Total	80 General	505549	250200	308378	180717
Total	4059 Capital Outlay on Public Works	505549	250200	308378	180717
M.H.	4215 Capital Outlay on Water Supply & Sanitation				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
01 Water Supply				
01.101 Urban Water Supply				
75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)				
68 Rehabilitation of Water Supply				
75.68.53 Major Works	3084	-	-	-
Total 01.101 Urban Water Supply	3084	-	-	-
Total 01 Water Supply	3084	-	-	-
Total 4215 Capital Outlay on Water Supply & Sanitation	3084	-	-	-
Total CAPITAL SECTION	508633	250200	308378	180717
Total Voted	1801232	1634280	2796460	1854328
Rec 2029 District Adm 00.911- Deduct recoveries of overpayments	30	-	-	-
Rec 2052 Secretariat-General Services 00.911- Deduct recoveries of overpayments	44	-	-	-
Rec 2053 District Adm 00.911- Deduct recoveries of overpayments	-	-	-	-
Note:	The estimate prepage does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and			
Rec 2245 Relief on Account of Natural Calamities, 05.901- Deduct amount met from Calamity Relief Fund	468975	470000	1019300	642068
Rec 2245 Relief on Account of Natural Calamities, 80.901- Deduct amount met from State Disaster Mitigation Fund	5000	10000	10000	10000